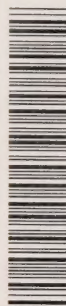


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School Board 3 Year Statistics

1991 Financial Statements
1992 Financial Statements
1993 Board Estimates



Grants Services and Information Management
Capital and Operating Grants Administration



SCHOOL BOARD 3-YEAR STATISTICS

School Board 3-Year Statistics is published by the Ministry of Education and Training to facilitate a comparison of expenditure, grants and other measurements of school board finances.

The source of the information in this document is school boards' 1991 and 1992 financial statements and 1993 estimates. It is presented without verification by the ministry. [Financial statements indicate "actual" financial data for the school board fiscal year (January to December); while estimates are "predictions" prepared by the boards when they set their mill rates.]

Information on one school board is shown on a page; this year an additional page analysing the information for a board has been included on a facing page. Public boards are listed first in alphabetical order, followed by Roman Catholic separate boards in alphabetical order. Statistics are provided for both the elementary and secondary "panels".

The information on the three-year statistics page has been changed and rearranged. No longer shown are the "per pupil grant ceiling" and the "per pupil expenditure". Those items related only to the first category of expenditure - Category 1 grants and 'operating' or ordinary expenditure per pupil. Added are "taxes for approved expenditure" and "taxes for unapproved expenditure" which are determined from "net expenditure", "approved expenditure" and "total GLG". Grants in items 11, 12 and 13 have been grouped under the categories outlined in the publication Education Funding in Ontario, 1993.

The analysis page is calculated entirely from the data shown on the three-year statistics page for the board.

One form of ranking in respect of an element is in relation to boards of the same type (public board to all other public boards or separate board to all other separate boards). A second ranking compares the element to all boards (separate and public). In respect of secondary comparisons, it should be noted that not all separate boards are extended, ie, there are not 50 separate secondary boards nor 122 secondary boards in total.

The analysis shows data on a per pupil basis; also, a **notional** "equalized break-even mill rate" is shown. The mill rate is calculated using "net expenditure" less "total GLG" based on "total equalized assessment". Net expenditure does not include direct capital nor does GLG include direct capital grants; break-even mill rates do not take into account any increase or decrease in reserves (which are neither revenue nor expenditure). The mill rates so calculated do not take into account current or prior year's deficits or surpluses.

The document provides an overview only. It shows, in a general way, differences among boards in terms of their size and expenditure. The information contained in School Board 3-Year Statistics can be used, for example, to examine trends in school board expenditure. By using the three-year statistics documented here and those contained in previous publications of School Board 3-Year Statistics, a reader can follow a trend or direction for any item or compare data among boards.

Readers are cautioned, however, that these statistics do not provide a detailed picture of the finances of school boards. Assumptions made and conclusions drawn from the statistics should be corroborated with the boards involved.

It should be understood with respect to 1993 that the data provided by school boards in their 1993 Estimates generally did not take into account the Expenditure Control Plan measures that were subsequently announced (eg, the change in the definition of full-time pupil, the elimination of driver education, the alternative funding of adult basic literacy effective September; the elimination of elementary summer school).

A Glossary of Terms is included to assist the reader in interpreting. The glossary attempts to explain in plain language terms used in education finance in Ontario. For a technical explanation of the terms used, and for a detailed explanation of how education is funded in Ontario, see the publication Education Funding in Ontario, which includes the 1993 General Legislative Grants Regulation.

Glossary of Terms

1. **Day School Average Daily Enrolment:** (Board size) A measure of the average number of full-time or full-time equivalent pupils. "Full-time equivalent" is a calculation made to take account of pupils enrolled in programs that may not require attendance for five hours a day (eg. semester systems, independent studies, kindergarten). Since many grants are based on per pupil costs, **day school average daily enrolment** is an important measure.
2. **Total Equalized Assessment** - equalized assessment for grant: (Board wealth). A provincially established standard measure of the assessment base available to the board in the municipalities within the board's area of jurisdiction.
3. **Net Expenditure:** (Size of board's budget) The amount of expenditure the board has to finance, exclusive of **direct capital** (explained under item 14). Does not include **change in tax revenue**.
4. **Approved Expenditure:** The part of **net expenditure** recognized by the province for grant purposes. The difference between **net expenditure** (item 3) and **approved expenditure** (item 4) must be raised from local taxes. Does not include **change in tax revenue**.
5. **Total GLG (Ex. Chng. in Tax Rev. & D.C.)** GLG other than direct capital and change in tax revenue: The part of the **approved expenditure** that is paid in grant. The difference between the **approved expenditure** (item 4) and **Total GLG** (item 5) must be raised from local taxes. Does not include **change in tax revenue**.
6. **Taxes for Approved Expenditure:** Approved expenditure in item 4 less Total GLG in item 5.
7. **Taxes for Unapproved Expenditure:** Net expenditure in item 3 less approved expenditure in item 4.
8. **% R.O.E. Grant (on Category 1)** - recognized ordinary expenditure: The percentage rate at which the board is paid grant on recognized ordinary expenditure.
9. **% R.E.E Grant** - recognized extraordinary expenditure: Is the recognized or **approved portion** of capital costs other than direct capital.
10. **GLG % of Net Expenditure:** The amount of provincial grant (item 5) expressed as a percentage of **net expenditure** (item 3).

11. **Basic Per Pupil Grant: (Category 1)** - The basic per pupil grant equalized by subtracting there from, the provincial standard mill rate applied to the board's total equalized assessment.
12. **Board-Specific Grants: (Category 2)** - Board-specific grants recognize that the cost of program delivery varies across the province due to geographic and demographic conditions. Board-specific grants are paid on 100 per cent of recognized costs in the following categories:

Goods and services: Recognizes that boards in northern Ontario incur higher costs in purchasing goods and services.

Small schools: Recognizes the higher per pupil operating costs of small schools. Small schools are defined by the size of their student body: elementary, fewer than 200 pupils; secondary, fewer than 600 pupils.

Small boards: Recognizes the higher per pupil operating costs of school boards with enrolments of fewer than 5,000 pupils.

Compensatory education: Recognizes that some school boards may have to provide compensatory education programs for pupils who, because of local economic or demographic circumstances, are at risk for academic failure and/or behavioural problems.

Small sections: Recognizes the higher costs of providing administrative, consultative and supervisory services where a board has a French- or English-language section with a pupil enrolment level of less than 500.

French as a first language: Recognizes the higher costs of instruction material and administration incurred in providing French-language programs.

Declining enrolment: Provides assistance to boards to reduce related operating costs.

13. **Program-Specific Grants: (Category 3)** - Program-specific grants encourage school boards to extend education programs and services into areas that meet provincial priorities and respond to local needs. Because they are based on the extent to which a board participates in a program, the costs are shared between the province and the local board.

French as a second language: Assists boards in meeting the costs of providing core, extended and immersion French programs. Based, at the elementary level, on the number of minutes of instruction per day; at the secondary level, on credits.

Native as a second language: Assists boards that offer native language courses in addition to, or as a substitute for, French as a second language.

Additional language instruction: Assists boards that offer language instruction for pupils whose first language is neither English nor French (also known as English- or French-as-a-second-language programs). Based on the number of teachers employed in the programs.

Mixed-language secondary school: Assists boards in meeting the additional costs incurred in providing a wide range of services and programs in the minority language of a mixed-language school (ie. a school that offers instruction in both French and English).

Reduction in Class Size: Pays the full approved costs of the salaries and benefits of the extra teachers required to reduce the pupil-teacher ratio in Grades 1 and 2 to an average of 20:1. This reduction in class size was a 1987 provincial government Throne Speech initiative.

Textbooks: Assisted boards with the cost of purchasing textbooks.

Recognized Extraordinary Expenditure: Assists boards in meeting the approved portion of capital costs other than direct capital costs.

Pupil Transportation: Provides assistance to boards to offset pupil transportation costs.

Technical Education: Assists boards in meeting the costs incurred in providing technical and vocational programs. Based on the number of teachers.

Programs in Lieu of Provincial Services: Assists boards in meeting the costs incurred in offering special education programs to pupils who would otherwise be required to attend a provincial school for the blind or deaf.

Programs in Approved Care Facilities: Assists boards in paying the salaries and benefits of teachers who teach pupils resident in care, treatment and correctional facilities (eg, hospitals, group homes, detention centres).

Sec. Summer, Continuing Ed. Driver Ed.: Assists boards in providing secondary-level summer school and driver education for day-school pupils. Also assists boards that offer adult education programs for credit and adult basic education programs (literacy and numeracy; citizenship and language; and English as a second language).

Heritage Language: Assists boards that offer approved classes for instruction in a language other than English or French. (Heritage language classes are offered outside of regular class hours.)

Cost of Education: (Tuition fees paid by the province) Compensates a board for the cost of educating pupils from outside the board's area of jurisdiction, including those who are residents of institutions and group homes or who are wards of a children's aid society. (Differs from the grant for **Programs in Approved Care Facilities**, which supports the education of pupils from within the board's area of jurisdiction who happen to be in care facilities.)

Assistance for Open-Access Fees: Secondary school pupils may attend the system of their choice: public or separate. If the parents' taxes go to the other system, the board supplying the service charges the tax-recipient board a tuition fee. Where the costs of the educating board are higher than the costs in the tax-recipient board, this grant makes up the difference.

En Bloc Transfer Assistance: Offsets certain costs incurred in transferring a school and/or program from the public to the separate school board. Such transfers have occurred as a result of the extension of full funding to Roman Catholic separate secondary schools.

Secondary School Reorganization: Assists boards that create a French-language secondary school from what was formerly a mixed-language secondary school.

Change in Tax Revenue: Not a grant, but an adjustment to a board's total grant entitlement, to take account of changes to its assessment base (eg. as a result of new development or tax appeals) that occurred after its previous year's mill rate was set. Usually a negative adjustment.

Assistance in Respect of Debentures: Assists boards that acquired significant debenture debts prior to April 1980.

Special Compensation for Pooling: A special grant made to certain boards that would otherwise have experienced a net loss of revenue as a result of a change in the way the commercial-industrial tax base and the education portion of telephone and telegraph receipts are shared between the public and Roman Catholic separate school boards in the same jurisdiction. These two sources of property tax revenue are now shared or "pooled" between coterminous boards on the basis of the amount of residential and farm assessment that each board has in a municipality.

Full-day Kindergarten: Assists boards that wish to extend Senior Kindergarten (for five-year-olds) to a full, five-hour day.

Assistance for Pay Equity: Assistance to boards with increased costs resulting from the implementation of pay equity.

14. **Direct Capital Grants:** Grant paid for capital projects submitted by the board and approved by the province. Capital projects can include site purchases, new school facilities, additions, alterations, renovations and furniture associated with the projects. This item was changed during 1993 from a grant based system to a loan-based approach.



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BOARD FINANCIAL STATISTICS
1991 - 1992 - 1993

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

PUBLIC SCHOOL
BOARDS

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

ATIKOKAN BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	328.65	327.65	346.60	292.11	299.98	310.40
2. Total Equalized Assessment (\$000)	71,078	73,336	74,517	78,557	80,585	81,710
3. Net Expenditure	2,446,924	2,416,448	2,680,814	2,561,347	2,634,127	2,802,904
4. Approved Expenditure	1,962,987	2,053,578	2,159,304	2,296,977	2,458,756	2,524,482
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	1,516,610	1,565,857	1,646,838	1,919,403	2,053,616	2,094,909
6. Taxes for Approved Expenditure	446,377	487,721	512,466	377,574	405,140	429,573
7. Taxes for Unapproved Expenditure	483,937	362,870	521,510	264,370	175,371	278,422
8. % R.O.E. Grant (On Category 1)	67.71	66.29	66.45	73.54	73.03	72.51
9. % R.E.E. Grant	80.52	81.66	82.37	87.10	87.87	88.15
10. GLG % of Net Expenditure	61.98	64.80	61.43	74.94	77.96	74.74
GLG Categories:						
11. Basic per Pupil Grant: Category 1	855,995	858,815	929,102	1,011,725	1,070,353	1,117,700
12. Board Specific Grants:						
Goods and Services	114,636	125,677	146,241	129,895	146,642	166,908
Small Schools	0	0	0	330,087	329,864	335,086
Small Boards	122,126	137,954	143,971	165,889	169,636	167,312
Compensatory Education	34,508	35,386	37,433	19,279	20,399	21,107
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	3,030	0	0	0	0
Category 2 Subtotal	271,270	302,047	327,645	645,150	666,541	690,413
13. Program-Specific Grants :						
French as a Second Language	34,673	35,282	32,930	4,275	9,074	4,840
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	53,450	56,140	54,040			
Textbooks	3,970	0		4,325	4,483	
Recognized Extraordinary Expenditure	174,279	20,612	21,042	135,850	24,174	25,019
Pupil Transportation		152,470	154,000		147,754	151,185
Technical Education				44,769	43,122	40,752
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	60,820	64,856	65,000	54,303	63,363	65,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	0	0	0
Heritage Language	0	0	0			
Cost of Education	0	0	0	19,006	17,073	0
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	3,174	5,855	10,026	1,394	8,223	13,126
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	62,153	61,488	63,079			
Assistance for Pay Equity	0	14,147		0	7,679	
Category 3 Subtotal	392,519	410,850	400,117	263,922	324,945	299,922
14. Direct Capital Grants	80,629	0	0	154,152	194,862	240,396

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

ATIKOKAN BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	<div> <div>Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.</div> <div>Rank Descending Order All Boards 122 Ele. 114 Sec.</div> </div>			<div> <div>Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.</div> <div>Rank Descending Order all Boards 123 Ele. 115 Sec.</div> </div>			<div> <div>Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.</div> <div>Rank Descending Order all Boards 122 Ele. 114 Sec.</div> </div>		
	1991 Actual			1992 Actual			1993 Estimate		
ELEMENTARY:									
Day School A.D.E. Rank		69	119		69	120		69	119
Equalized Assessment Rank		70	114		69	115		69	115
* Equalized Break-Even Mill Rate	13.089	2	4	11.599	7	13	13.876	7	9
Approved	6.280	38	65	6.650	28	49	6.877	30	56
Unapproved	6.809	2	4	4.948	5	10	6.999	5	7
Per Pupil Statistics									
Net Expenditure	7,445	4	4	7,375	9	11	7,735	9	10
Approved	5,973	8	14	6,268	7	14	6,230	9	15
Unapproved	1,472	11	12	1,107	17	20	1,505	11	13
Provincial Grants	4,615	5	22	4,779	4	22	4,751	6	21
Property Taxes	2,831	32	34	2,596	45	49	2,983	31	35
Approved	1,358	64	67	1,489	63	66	1,479	66	70
Unapproved	1,472	11	12	1,107	17	20	1,505	11	13
SECONDARY:									
Day School A.D.E. Rank		68	109		68	109		68	110
Equalized Assessment Rank		69	110		69	112		69	112
* Equalized Break-Even Mill Rate	8.172	11	19	7.204	52	73	8.665	26	36
Approved	4.806	63	103	5.027	64	99	5.257	70	108
Unapproved	3.365	7	11	2.176	37	53	3.407	14	23
Per Pupil Statistics									
Net Expenditure	8,768	12	13	8,781	11	13	9,030	11	16
Approved	7,863	10	13	8,196	9	13	8,133	10	14
Unapproved	905	48	58	585	60	83	897	59	77
Provincial Grants	6,571	6	8	6,846	5	7	6,749	6	8
Property Taxes	2,198	68	90	1,935	70	103	2,281	67	98
Approved	1,293	71	107	1,351	71	111	1,384	71	112
Unapproved	905	48	58	585	60	83	897	59	77
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

BRANT COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	10,240.20	10,408.45	10,569.70	5,649.80	5,845.98	5,902.90
2. Total Equalized Assessment (\$000)	2,668,029	2,723,596	2,727,803	2,668,181	2,724,100	2,727,728
3. Net Expenditure	54,845,832	58,534,411	59,763,144	34,975,711	37,486,850	39,256,055
4. Approved Expenditure	46,727,122	47,878,059	50,498,878	29,758,750	31,816,415	32,806,235
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	30,216,873	31,967,849	32,323,063	16,617,353	17,740,837	17,854,618
6. Taxes for Approved Expenditure	16,510,249	15,910,210	18,175,815	13,141,397	14,075,578	14,951,617
7. Taxes for Unapproved Expenditure	8,118,710	10,656,352	9,264,266	5,216,961	5,670,435	6,449,820
8. % R.O.E. Grant (On Category 1)	61.10	60.59	59.73	53.53	53.21	51.75
9. % R.E.E. Grant	76.61	78.66	78.84	77.36	78.83	79.21
10. GLG % of Net Expenditure	55.09	54.61	54.09	47.51	47.33	45.48
GLG Categories:						
11. Basic per Pupil Grant: Category 1	24,143,615	25,249,410	25,946,347	14,311,257	15,208,594	15,262,179
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	0	0	0	0	0	0
13. Program-Specific Grants :						
French as a Second Language	1,133,158	1,154,413	1,170,985	109,366	104,218	111,076
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	35,089	34,285	32,171
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,789,387	1,769,465	1,724,248			
Textbooks	0	0		24,569	20,949	
Recognized Extraordinary Expenditure	2,131,906	543,244	527,535	1,196,568	219,116	216,361
Pupil Transportation		1,747,383	1,735,467		1,143,459	1,161,721
Technical Education				0	0	0
Programs in Lieu of Provincial Services	72,300	84,162	152,556	0	0	0
Programs in Approved Care Facilities	192,552	253,113	377,890	149,547	148,764	238,600
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	381,212	403,376	454,488
Heritage Language	33,660	38,250	34,320			
Cost of Education	720,295	717,411	653,715	409,746	369,180	378,022
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-24,498	109,547	318,038	124,670	83,874	267,436
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	0	410,998		0	88,896	
Category 3 Subtotal	6,048,760	6,827,986	6,694,754	2,430,766	2,616,117	2,859,875
14. Direct Capital Grants	2,047,216	108,842	603,107	752,547	648,294	454,071

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

BRANT COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		22	33		22	32		22	32
Equalized Assessment Rank		25	29		25	30		25	29
* Equalized Break-Even Mill Rate	9.231	48	77	9.754	31	53	10.059	44	74
Approved	6.188	51	85	5.842	70	120	6.663	54	94
Unapproved	3.043	44	73	3.913	15	26	3.396	38	62
Per Pupil Statistics									
Net Expenditure	5,356	66	101	5,624	63	98	5,654	66	101
Approved	4,563	60	107	4,600	71	122	4,778	62	109
Unapproved	793	47	56	1,024	24	28	876	49	58
Provincial Grants	2,951	45	94	3,071	44	93	3,058	43	90
Property Taxes	2,405	51	55	2,552	48	52	2,596	53	59
Approved	1,612	47	49	1,529	58	61	1,720	48	51
Unapproved	793	47	56	1,024	24	28	876	49	58

SECONDARY:

Day School A.D.E. Rank		23	30		22	30		22	30
Equalized Assessment Rank		25	29		25	30		25	29
* Equalized Break-Even Mill Rate	6.880	52	78	7.249	50	71	7.846	49	70
Approved	4.925	49	81	5.167	52	83	5.481	50	77
Unapproved	1.955	49	73	2.082	42	61	2.365	46	66
Per Pupil Statistics									
Net Expenditure	6,191	70	111	6,412	71	113	6,650	70	109
Approved	5,267	70	112	5,442	71	114	5,558	69	110
Unapproved	923	47	57	970	47	57	1,093	48	60
Provincial Grants	2,941	47	88	3,035	46	87	3,025	45	85
Property Taxes	3,249	51	54	3,378	51	54	3,626	52	59
Approved	2,326	51	54	2,408	54	58	2,533	50	54
Unapproved	923	47	57	970	47	57	1,093	48	60

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

BRUCE COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	6,607.50	6,672.60	6,657.85	3,570.96	3,626.47	3,640.54
2. Total Equalized Assessment (\$000)	1,426,318	1,487,094	1,499,032	1,426,349	1,486,514	1,501,893
3. Net Expenditure	36,972,715	39,014,768	39,504,210	23,332,231	24,945,604	25,315,597
4. Approved Expenditure	30,647,213	32,613,438	32,662,548	20,388,097	21,271,932	21,354,493
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	21,830,234	22,981,049	22,552,982	13,160,802	13,357,626	13,012,638
6. Taxes for Approved Expenditure	8,816,979	9,632,389	10,109,566	7,227,295	7,914,306	8,341,855
7. Taxes for Unapproved Expenditure	6,325,502	6,401,330	6,841,662	2,944,134	3,673,672	3,961,104
8. % R.O.E. Grant (On Category 1)	67.83	66.44	64.87	60.85	58.95	57.03
9. % R.E.E. Grant	80.58	81.76	81.54	80.86	81.54	81.44
10. GLG % of Net Expenditure	59.04	58.90	57.09	56.41	53.55	51.40
GLG Categories:						
11. Basic per Pupil Grant: Category 1	16,910,181	17,590,225	17,566,355	10,536,455	10,717,286	10,550,342
12. Board Specific Grants:						
Goods and Services	55,362	133,188	144,370	32,997	66,810	91,198
Small Schools	52,198	64,863	62,281	329,080	333,750	310,006
Small Boards	0	0	0	163,270	153,196	146,555
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	13,510	0	0	0
Category 2 Subtotal	107,560	198,051	220,161	525,347	553,756	547,759
13. Program-Specific Grants :						
French as a Second Language	714,323	742,720	733,230	79,250	77,697	80,039
Native as a Second Language	0	7,800	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,098,871	1,077,906	1,147,580			
Textbooks	79,606	59,455		44,457	45,417	
Recognized Extraordinary Expenditure	2,741,896	273,279	172,419	1,824,255	141,823	89,913
Pupil Transportation		2,668,808	2,659,220		1,693,743	1,619,216
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	43,879	45,740	44,179
Heritage Language	0	0	0			
Cost of Education	61,258	74,078	54,017	93,072	68,698	81,190
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-9,275	-114,893	-81,021	-47,282	-77,280	-100,251
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	116,539	288,727		14,087	13,466	
Category 3 Subtotal	4,803,218	5,077,880	4,685,445	2,051,718	2,009,304	1,814,286
14. Direct Capital Grants	2,753,667	127,137	748,939	802,400	418,229	276,066

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

BRUCE COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	122 Ele. 114 Sec.		1992 Actual	123 Ele. 115 Sec.		1993 Estimate	122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		35	54		35	53		35	54
Equalized Assessment Rank		38	53		38	53		38	54
* Equalized Break-Even Mill Rate	10.616	13	25	10.782	11	21	11.308	15	30
Approved	6.182	52	86	6.477	47	84	6.744	47	82
Unapproved	4.435	12	24	4.305	10	20	4.564	14	26
Per Pupil Statistics									
Net Expenditure	5,596	55	80	5,847	49	75	5,933	51	80
Approved	4,638	54	96	4,888	49	91	4,906	49	91
Unapproved	957	35	40	959	30	36	1,028	34	40
Provincial Grants	3,304	32	79	3,444	31	78	3,387	33	79
Property Taxes	2,292	56	60	2,403	54	58	2,546	56	62
Approved	1,334	65	68	1,444	67	70	1,518	62	65
Unapproved	957	35	40	959	30	36	1,028	34	40
SECONDARY:									
Day School A.D.E. Rank		36	51		36	52		36	52
Equalized Assessment Rank		39	54		39	54		38	54
* Equalized Break-Even Mill Rate	7.131	45	66	7.795	28	40	8.192	38	54
Approved	5.067	29	50	5.324	37	56	5.554	42	64
Unapproved	2.064	45	67	2.471	30	40	2.637	37	51
Per Pupil Statistics									
Net Expenditure	6,534	66	101	6,879	65	96	6,954	67	104
Approved	5,709	49	88	5,866	48	87	5,866	53	91
Unapproved	824	53	66	1,013	45	54	1,088	49	61
Provincial Grants	3,686	30	69	3,683	31	71	3,574	34	74
Property Taxes	2,848	60	68	3,195	56	63	3,379	59	69
Approved	2,024	58	62	2,182	59	66	2,291	57	67
Unapproved	824	53	66	1,013	45	54	1,088	49	61
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

CARLETON BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	26,099.64	26,848.95	27,511.40	14,121.28	14,344.97	14,677.80
2. Total Equalized Assessment (\$000)	7,750,819	8,055,110	8,401,451	7,694,922	8,074,803	8,431,763
3. Net Expenditure	170,148,317	175,716,728	185,982,556	102,083,083	103,332,863	118,204,312
4. Approved Expenditure	126,730,562 *	137,994,290	141,375,758	80,107,456 *	77,859,685 *	86,407,117
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	76,523,853	81,871,508	80,828,151	41,128,900	37,994,463	39,028,114
6. Taxes for Approved Expenditure	50,206,709	56,122,782	60,547,607	38,978,556	39,865,222	47,379,003
7. Taxes for Unapproved Expenditure	43,417,755	37,722,438	44,606,798	21,975,627	25,473,178	31,797,195
8. % R.O.E. Grant (On Category 1)	55.67	54.82	52.35	46.40	43.52	40.05
9. % R.E.E. Grant	73.47	75.20	75.14	73.84	60.08	74.23
10. GLG % of Net Expenditure	44.97	46.59	43.46	40.29	36.77	33.02
GLG Categories:						
11. Basic per Pupil Grant: Category 1	55,735,498	59,751,555	59,548,610	31,859,489	28,556,763	30,076,618
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	0	0	0	0	0	0
13. Program-Specific Grants :						
French as a Second Language	4,963,667	5,276,574	5,370,683	847,152	776,752	777,451
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	587,499	731,966	1,055,823	361,762	730,730	947,474
Mixed Language Secondary School				0	0	0
Reduction in Class Size	4,216,829	4,135,906	4,202,548			
Textbooks	93,702	24,726		50,748	20,926	
Recognized Extraordinary Expenditure	9,421,521	1,181,568	999,678	4,708,700	531,209	557,419
Pupil Transportation		8,632,891	8,483,443		4,150,467	3,763,772
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	13,496	0	0	17,032	0
Programs in Approved Care Facilities	0	0	0	338,424	377,405	330,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,889,402	1,942,239	1,798,829
Heritage Language	128,905	126,595	120,288			
Cost of Education	961,144	1,013,701	1,035,718	696,330	503,081	557,809
Assistance for Open-Access Fees				262,654	311,700	180,662
En Bloc Transfer Assistance	34,080	22,720	11,360	114,240	76,160	38,080
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-608,215	-476,007	-122,118	-478,920	-359,860	-56,927
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	381,008	959,809		0	0	
Category 3 Subtotal	20,180,140	21,643,946	21,157,423	8,790,492	9,077,840	8,894,569
14. Direct Capital Grants	1,760,221	1,584,966	4,922,425	529,913	6,611,972	820,428

* Prorated Re Strike

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

CARLETON BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards			Rank Descending Order 72 Public Boards OR all Boards			Rank Descending Order 72 Public Boards OR all Boards		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.
Day School A.D.E. Rank		7	9		7	9		7	9
Equalized Assessment Rank		11	12		11	13		10	12
* Equalized Break-Even Mill Rate	12.079	4	7	11.650	6	12	12.516	12	17
Approved	6.478	14	22	6.967	6	12	7.207	9	16
Unapproved	5.602	5	9	4.683	7	14	5.309	12	19
Per Pupil Statistics									
Net Expenditure	6,519	18	21	6,545	26	32	6,760	25	31
Approved	4,856	40	73	5,140	38	69	5,139	37	68
Unapproved	1,664	6	7	1,405	9	11	1,621	7	9
Provincial Grants	2,932	46	95	3,049	46	95	2,938	48	96
Property Taxes	3,587	14	15	3,495	13	14	3,822	14	16
Approved	1,924	23	24	2,090	21	23	2,201	20	22
Unapproved	1,664	6	7	1,405	9	11	1,621	7	9

SECONDARY:

Day School A.D.E. Rank		9	11		9	11		9	11
Equalized Assessment Rank		11	12		11	12		10	12
* Equalized Break-Even Mill Rate	7.921	16	24	8.092	18	27	9.390	12	17
Approved	5.065	31	52	4.937	68	107	5.619	34	51
Unapproved	2.856	16	25	3.155	8	11	3.771	8	12
Per Pupil Statistics									
Net Expenditure	7,229	41	57	7,203	51	76	8,053	27	33
Approved	5,673	50	90	5,428	72	115	5,887	52	90
Unapproved	1,556	19	20	1,776	9	10	2,166	10	13
Provincial Grants	2,913	50	91	2,649	57	99	2,659	56	97
Property Taxes	4,316	22	23	4,555	22	24	5,394	13	17
Approved	2,760	30	31	2,779	36	39	3,228	19	22
Unapproved	1,556	19	20	1,776	9	10	2,166	10	13

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

CENTRAL ALGOMA BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,319.95	1,309.65	1,308.50	844.26	830.42	799.96
2. Total Equalized Assessment (\$000)	231,308	239,222	231,812	230,682	240,027	229,732
3. Net Expenditure	8,318,606	8,621,261	8,859,069	5,893,919	6,062,364	5,997,746
4. Approved Expenditure	7,526,234	7,829,856	7,965,443	5,855,136	5,957,643	5,818,819
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	5,997,242	6,171,242	6,264,358	4,654,793	4,574,115	4,426,171
6. Taxes for Approved Expenditure	1,528,992	1,658,614	1,701,085	1,200,343	1,383,528	1,392,648
7. Taxes for Unapproved Expenditure	792,372	791,405	893,626	38,783	104,721	178,927
8. % R.O.E. Grant (On Category 1)	73.85	72.51	72.37	73.11	70.98	70.01
9. % R.E.E. Grant	84.21	84.95	85.47	86.88	86.94	87.08
10. GLG % of Net Expenditure	72.09	71.58	70.71	78.98	75.45	73.80
GLG Categories:						
11. Basic per Pupil Grant: Category 1	3,903,438	3,991,269	4,067,505	2,958,123	2,942,065	2,822,859
12. Board Specific Grants:						
Goods and Services	432,898	468,738	468,387	354,505	380,332	366,654
Small Schools	46,618	36,134	47,760	0	0	0
Small Boards	175,711	181,910	182,490	186,438	187,650	182,807
Compensatory Education	138,117	140,935	140,778	55,721	56,469	54,397
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	17,257	43,110	32,318	0	47,600	120,810
Category 2 Subtotal	810,601	870,827	871,733	596,664	672,051	724,668
13. Program-Specific Grants :						
French as a Second Language	189,032	192,114	214,311	12,444	12,246	13,489
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	218,269	213,080	195,300			
Textbooks	0	0		7,789	9,294	
Recognized Extraordinary Expenditure	754,454	73,079	106,122	731,802	62,556	39,421
Pupil Transportation		715,643	732,796		664,296	653,233
Technical Education				217,692	78,143	52,293
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	57,473	80,769	80,926
Heritage Language	0	0	0			
Cost of Education	93,805	82,583	74,115	19,447	20,824	39,282
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-4,383	-5,455	-7,635	547	-23,099	12,761
Assist in Respect of Debentures	2,285	1,555	2,476	52,818	31,344	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	25,358	31,092		541	527	
Category 3 Subtotal	1,278,820	1,303,691	1,317,485	1,100,553	936,900	891,405
14. Direct Capital Grants	304,795	0	415,564	275,454	0	3,828

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

CENTRAL ALGOMA BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
	Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.		
Day School A.D.E. Rank		59	100		59	99		59	99
Equalized Assessment Rank		63	100		61	98		61	100
* Equalized Break-Even Mill Rate	10.036	23	41	10.242	17	34	11.193	17	32
Approved	6.610	5	8	6.933	9	15	7.338	4	9
Unapproved	3.426	28	49	3.308	30	47	3.855	27	46
Per Pupil Statistics									
Net Expenditure	6,302	29	35	6,583	24	30	6,770	23	29
Approved	5,702	17	27	5,979	16	28	6,087	15	26
Unapproved	600	60	73	604	58	71	683	60	75
Provincial Grants	4,544	7	25	4,712	5	23	4,787	4	19
Property Taxes	1,759	67	77	1,871	68	78	1,983	68	80
Approved	1,158	70	73	1,266	70	77	1,300	70	81
Unapproved	600	60	73	604	58	71	683	60	75

SECONDARY:

Day School A.D.E. Rank		59	94		59	95		58	96
Equalized Assessment Rank		65	101		64	100		63	102
* Equalized Break-Even Mill Rate	5.372	70	107	6.200	68	103	6.841	67	102
Approved	5.203	15	28	5.764	9	14	6.062	10	15
Unapproved	0.168	70	108	0.436	69	107	0.779	70	107
Per Pupil Statistics									
Net Expenditure	6,981	52	74	7,300	45	65	7,498	46	64
Approved	6,935	15	22	7,174	16	22	7,274	14	19
Unapproved	46	70	108	126	69	107	224	71	110
Provincial Grants	5,513	10	16	5,508	10	18	5,533	9	14
Property Taxes	1,468	71	111	1,792	71	109	1,965	70	109
Approved	1,422	68	100	1,666	67	97	1,741	68	97
Unapproved	46	70	108	126	69	107	224	71	110

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

CHAPLEAU BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	188.85	187.65	183.40	212.03	218.58	221.90
2. Total Equalized Assessment (\$000)	38,468	39,653	37,283	67,140	69,980	67,172
3. Net Expenditure	1,256,584	1,268,791	1,309,582	2,204,555	2,268,767	2,367,538
4. Approved Expenditure	1,241,192	1,242,621	1,214,900	2,144,033	2,180,187	2,226,421
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	1,000,029	986,870	967,609	1,823,300	1,831,785	1,872,033
6. Taxes for Approved Expenditure	241,163	255,751	247,291	320,733	348,402	354,388
7. Taxes for Unapproved Expenditure	15,392	26,170	94,682	60,522	88,580	141,117
8. % R.O.E. Grant (On Category 1)	69.64	68.17	68.28	68.89	67.85	68.39
9. % R.E.E. Grant	81.66	82.60	83.33	84.81	85.59	86.38
10. GLG % of Net Expenditure	79.58	77.78	73.89	82.71	80.74	79.07
GLG Categories:						
11. Basic per Pupil Grant: Category 1	495,813	505,834	505,138	687,981	724,660	757,232
12. Board Specific Grants:						
Goods and Services	65,085	71,138	73,285	92,027	104,357	109,685
Small Schools	0	0	0	304,365	310,856	317,284
Small Boards	114,143	126,135	125,877	94,555	97,474	98,047
Compensatory Education	19,829	20,266	19,807	13,994	14,863	15,089
Small Sections	0	0	0	108,080	109,876	111,762
French as a First Language	0	0	0	37,283	37,466	40,257
Declining Enrolment	50,015	44,041	23,682	28,433	0	0
Category 2 Subtotal	249,072	261,580	242,651	678,737	674,892	692,124
13. Program-Specific Grants :						
French as a Second Language	42,792	40,869	40,139	3,708	3,105	2,610
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				300,434	265,538	250,354
Reduction in Class Size	35,398	35,560	32,760			
Textbooks	2,314	2,327		3,056	2,245	
Recognized Extraordinary Expenditure	115,798	17,902	18,758	80,529	20,760	21,330
Pupil Transportation		94,398	84,331		70,025	71,483
Technical Education				9,062	19,583	19,161
Programs in Lieu of Provincial Services	0	0	14,460	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,266	1,525	1,325
Heritage Language	0	0	0			
Cost of Education	58,842	20,069	24,868	58,527	49,452	56,414
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	3,659	3,439	8,115	2,210	2,308	10,380
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	4,504			
Assistance for Pay Equity	0	8,331		0	0	
Category 3 Subtotal	258,803	222,895	227,935	458,792	434,541	433,057
14. Direct Capital Grants	0	0	9,583	2,108,788	1,599,569	83,464

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

CHAPLEAU BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
ELEMENTARY:									
Day School A.D.E. Rank			70			70			120
Equalized Assessment Rank			71			71			120
* Equalized Break-Even Mill Rate	6.669		71	7.110	68	112	9.172	62	100
Approved	6.269		39	6.450	51	90	6.633	62	103
Unapproved	0.400		70	0.660	69	111	2.540	58	95
Per Pupil Statistics									
Net Expenditure	6,654		15	6,761	17	22	7,141	16	18
Approved	6,572		2	6,622	4	6	6,624	4	7
Unapproved	82		70	139	69	110	516	68	97
Provincial Grants	5,295		1	5,259	1	11	5,276	1	10
Property Taxes	1,359		71	1,502	71	95	1,865	70	86
Approved	1,277		67	1,363	69	73	1,348	69	76
Unapproved	82		70	139	69	110	516	68	97
SECONDARY:									
Day School A.D.E. Rank			70			70			112
Equalized Assessment Rank			71			71			113
* Equalized Break-Even Mill Rate	5.679		68	6.244	67	101	7.377	59	85
Approved	4.777		67	4.979	66	103	5.276	68	105
Unapproved	0.901		66	1.266	60	89	2.101	54	77
Per Pupil Statistics									
Net Expenditure	10,397		6	10,380	8	8	10,669	7	8
Approved	10,112		3	9,974	4	4	10,033	4	4
Unapproved	285		69	405	65	96	636	63	88
Provincial Grants	8,599		2	8,380	3	3	8,436	2	2
Property Taxes	1,798		70	1,999	69	102	2,233	68	100
Approved	1,513		66	1,594	68	99	1,597	69	104
Unapproved	285		69	405	65	96	636	63	88
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

COCHRANE-IROQUOIS FALLS BLACK RIVER MATHESON B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,086.25	1,070.50	1,063.80	566.23	575.85	566.00
2. Total Equalized Assessment (\$000)	275,041	281,983	260,915	275,303	281,857	260,878
3. Net Expenditure	7,861,945	8,001,428	8,339,819	5,673,012	6,150,803	6,335,708
4. Approved Expenditure	6,766,705	6,972,783	6,749,850	4,887,825	5,260,342	5,380,948
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	4,936,290	4,978,393	4,866,820	3,420,126	3,608,761	3,745,623
6. Taxes for Approved Expenditure	1,830,415	1,994,390	1,883,030	1,467,699	1,651,581	1,635,325
7. Taxes for Unapproved Expenditure	1,095,240	1,028,645	1,589,969	785,187	890,461	954,760
8. % R.O.E. Grant (On Category 1)	62.25	60.33	61.73	52.68	51.16	52.23
9. % R.E.E. Grant	77.22	78.25	79.89	76.64	77.90	79.26
10. GLG % of Net Expenditure	62.79	62.22	58.36	60.29	58.67	59.12
GLG Categories:						
11. Basic per Pupil Grant: Category 1	2,590,169	2,589,789	2,655,388	1,456,429	1,469,469	1,500,489
12. Board Specific Grants:						
Goods and Services	371,628	402,861	417,893	236,709	268,237	270,955
Small Schools	0	0	0	135,046	144,794	159,313
Small Boards	159,309	166,184	165,283	115,344	120,392	118,917
Compensatory Education	114,056	115,614	114,890	36,130	38,349	37,536
Small Sections	0	0	0	35,857	36,877	37,354
French as a First Language	1,280	1,106	582	66,693	73,804	73,504
Declining Enrolment	80,109	112,117	54,884	0	0	49,616
Category 2 Subtotal	726,382	797,882	753,532	625,779	682,453	747,195
13. Program-Specific Grants :						
French as a Second Language	193,329	189,607	193,572	19,063	19,787	20,448
Native as a Second Language	27,748	20,250	17,437	5,459	7,140	7,668
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				171,411	160,957	156,244
Reduction in Class Size	180,896	183,400	71,400			
Textbooks	10,629	5,481		4,625	7,431	
Recognized Extraordinary Expenditure	962,462	46,600	42,382	538,568	-32,194	-34,763
Pupil Transportation		780,092	770,755		477,678	491,122
Technical Education				44,019	59,108	53,632
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	179,638	179,759	184,999	478,841	538,327	559,783
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	49,404	84,234	91,679
Heritage Language	0	0	0			
Cost of Education	47,449	37,579	32,796	26,528	24,751	27,300
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	1,054	3,752	15,087	864	6,287	8,575
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	105,864	144,559	0	109,620	124,826
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	17,588	42,090		0	0	
Category 3 Subtotal	1,620,793	1,594,474	1,472,987	1,338,782	1,463,126	1,506,514
14. Direct Capital Grants	241,959	0	0	258,092	140,625	368,372

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

COCHRANE-IROQUOIS FALLS BLACK RIVER MATHESON B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		60	102		60	102		60	102
Equalized Assessment Rank		59	95		59	96		59	96
* Equalized Break-Even Mill Rate	10.637	12	24	10.721	12	23	13.311	9	12
Approved	6.655	3	5	7.073	5	10	7.217	8	15
Unapproved	3.982	19	34	3.648	22	37	6.094	8	11
Per Pupil Statistics									
Net Expenditure	7,238	7	8	7,474	7	8	7,840	6	7
Approved	6,229	7	10	6,514	5	8	6,345	8	14
Unapproved	1,008	31	35	961	29	35	1,495	12	14
Provincial Grants	4,544	6	24	4,651	7	26	4,575	8	26
Property Taxes	2,693	36	38	2,824	33	36	3,265	24	27
Approved	1,685	40	42	1,863	39	41	1,770	44	47
Unapproved	1,008	31	35	961	29	35	1,495	12	14

SECONDARY:

Day School A.D.E. Rank		62	101		62	102		62	102
Equalized Assessment Rank		60	95		61	97		62	99
* Equalized Break-Even Mill Rate	8.183	9	17	9.019	3	6	9.928	5	7
Approved	5.331	10	19	5.860	8	12	6.269	7	9
Unapproved	2.852	17	26	3.159	7	10	3.660	11	16
Per Pupil Statistics									
Net Expenditure	10,019	8	8	10,681	6	6	11,194	6	7
Approved	8,632	7	7	9,135	6	6	9,507	5	5
Unapproved	1,387	24	25	1,546	18	20	1,687	21	25
Provincial Grants	6,040	7	11	6,267	7	10	6,618	7	9
Property Taxes	3,979	31	33	4,414	25	27	4,576	28	33
Approved	2,592	39	41	2,868	33	36	2,889	37	40
Unapproved	1,387	24	25	1,546	18	20	1,687	21	25

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

DRYDEN BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	2,266.70	2,233.45	2,181.80	1,313.96	1,304.90	1,340.12
2. Total Equalized Assessment (\$000)	647,150	660,635	653,997	713,683	739,000	741,872
3. Net Expenditure	15,109,536	15,214,735	15,452,083	10,248,323	10,693,241	11,593,103
4. Approved Expenditure	13,172,028	13,523,008	13,492,599	8,957,707	9,348,681	9,577,925
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	9,066,737	9,153,766	8,980,239	5,501,409	5,618,866	5,632,388
6. Taxes for Approved Expenditure	4,105,291	4,369,242	4,512,360	3,456,298	3,729,815	3,945,537
7. Taxes for Unapproved Expenditure	1,937,508	1,691,727	1,959,484	1,290,616	1,344,560	2,015,178
8. % R.O.E. Grant (On Category 1)	57.58	55.45	53.22	46.81	43.15	42.19
9. % R.E.E. Grant	74.28	75.96	75.42	73.90	74.63	75.09
10. GLG % of Net Expenditure	60.01	60.16	58.12	53.68	52.55	48.58
GLG Categories:						
11. Basic per Pupil Grant: Category 1	4,973,282	4,901,546	4,703,378	2,899,285	2,751,464	2,807,688
12. Board Specific Grants:						
Goods and Services	790,648	856,684	907,258	583,225	637,301	713,319
Small Schools	298,230	305,201	334,383	499,796	559,848	605,654
Small Boards	191,287	196,789	196,995	202,649	214,002	223,854
Compensatory Education	396,672	402,021	392,724	146,895	149,926	154,114
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	90,030	200,959	172,747	223,833	68,486
Category 2 Subtotal	1,676,837	1,850,725	2,032,319	1,605,312	1,784,910	1,765,427
13. Program-Specific Grants :						
French as a Second Language	318,227	322,245	324,478	27,491	26,957	26,768
Native as a Second Language	82,747	91,913	41,961	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	373,992	357,000	341,040			
Textbooks	8,692	0		16,473	16,510	
Recognized Extraordinary Expenditure	1,120,364	83,876	80,307	510,981	41,088	53,760
Pupil Transportation		1,057,836	1,028,990		557,270	565,181
Technical Education				0	6,388	0
Programs in Lieu of Provincial Services	0	0	19,280	0	0	0
Programs in Approved Care Facilities	142,437	81,102	157,495	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	53,107	65,746	50,444
Heritage Language	0	0	0			
Cost of Education	336,296	326,761	250,991	386,389	366,281	363,120
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-2,117	-2,513	-138,203	-5,344	-6,720	-106,246
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	33,863	80,762		2,371	2,252	
Category 3 Subtotal	2,414,501	2,398,982	2,106,339	991,468	1,075,772	953,027
14. Direct Capital Grants	221,916	9,269	219,780	418,388	106,680	268,007

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

DRYDEN BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards 1991 Actual 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec.			Rank Descending Order 72 Public Boards OR all Boards 1992 Actual 51 Sep. Ele. 43 Sep. Sec. 123 Ele. 115 Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec.		
Day School A.D.E. Rank		49	84		51	86		51	87
Equalized Assessment Rank		49	76		49	76		49	76
* Equalized Break-Even Mill Rate	9.338	41	68	9.174	46	78	9.896	48	81
Approved	6.344	28	48	6.614	34	59	6.900	26	49
Unapproved	2.994	47	76	2.561	49	81	2.996	51	83
Per Pupil Statistics									
Net Expenditure	6,666	14	17	6,812	15	20	7,082	17	20
Approved	5,811	12	20	6,055	14	24	6,184	11	20
Unapproved	855	43	51	757	46	56	898	47	56
Provincial Grants	4,000	18	49	4,098	18	49	4,116	19	48
Property Taxes	2,666	39	42	2,714	39	42	2,966	33	38
Approved	1,811	34	35	1,956	33	35	2,068	26	28
Unapproved	855	43	51	757	46	56	898	47	56

SECONDARY:

Day School A.D.E. Rank		50	81		50	81		50	83
Equalized Assessment Rank		48	72		49	76		49	76
* Equalized Break-Even Mill Rate	6.651	60	88	6.867	57	82	8.035	44	62
Approved	4.843	57	95	5.047	61	95	5.318	65	100
Unapproved	1.808	52	77	1.819	49	72	2.716	33	47
Per Pupil Statistics									
Net Expenditure	7,800	20	26	8,195	16	21	8,651	14	20
Approved	6,817	18	28	7,164	17	23	7,147	18	23
Unapproved	982	45	54	1,030	42	50	1,504	28	33
Provincial Grants	4,187	22	57	4,306	22	50	4,203	23	51
Property Taxes	3,613	41	44	3,889	41	44	4,448	31	36
Approved	2,630	38	40	2,858	34	37	2,944	32	35
Unapproved	982	45	54	1,030	42	50	1,504	28	33

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

DUFFERIN COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	4,545.90	4,700.55	4,763.90	2,367.41	2,479.18	2,441.98
2. Total Equalized Assessment (\$000)	1,138,471	1,170,019	1,173,166	1,138,325	1,161,149	1,172,171
3. Net Expenditure	25,423,004	26,688,546	27,124,701	16,366,879	17,610,516	18,014,973
4. Approved Expenditure	20,571,857 *	22,090,495	22,504,657	13,290,994 *	14,446,113	14,249,532
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	13,617,432	14,677,950	14,689,745	7,604,988	8,324,115	7,761,201
6. Taxes for Approved Expenditure	6,954,425	7,412,545	7,814,912	5,686,006	6,121,998	6,488,331
7. Taxes for Unapproved Expenditure	4,851,147	4,598,051	4,620,044	3,075,885	3,164,403	3,765,441
8. % R.O.E. Grant (On Category 1)	62.79	62.51	61.57	52.93	53.01	49.90
9. % R.E.E. Grant	77.48	79.80	79.81	76.93	78.69	78.40
10. GLG % of Net Expenditure	53.56	55.00	54.16	46.47	47.27	43.08
GLG Categories:						
11. Basic per Pupil Grant: Category 1	10,785,003	11,658,241	12,031,420	5,892,248	6,458,934	6,096,392
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	76,875	60,760	41,195	234,461	237,233	220,193
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	76,875	60,760	41,195	234,461	237,233	220,193
13. Program-Specific Grants :						
French as a Second Language	654,579	664,060	616,627	53,093	52,383	50,652
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	560,497	533,708	435,733			
Textbooks	1,929	0		22,990	27,266	
Recognized Extraordinary Expenditure	1,388,434	181,888	181,090	990,072	57,889	27,287
Pupil Transportation		1,287,969	1,300,804		857,323	835,148
Technical Education				64,665	113,619	20,666
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	7,050	0	103,080	160,428	211,500
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	146,431	197,477	189,925
Heritage Language	1,425	825	11,400			
Cost of Education	74,601	91,990	71,476	85,430	115,432	109,438
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-78,279	-60,306	0	-57,698	-42,893	0
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	74,089	191,459		12,518	46,131	
Category 3 Subtotal	2,677,275	2,898,643	2,617,130	1,420,581	1,585,055	1,444,616
14. Direct Capital Grants	0	0	142,213	79,484	142,610	861,298

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

DUFFERIN COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		43	68		43	67		43	67
Equalized Assessment Rank		44	60		44	60		44	60
* Equalized Break-Even Mill Rate	10.370	19	33	10.265	16	33	10.599	28	48
Approved	6.109	62	101	6.335	62	102	6.661	55	95
Unapproved	4.261	15	27	3.930	13	24	3.938	22	40
Per Pupil Statistics									
Net Expenditure	5,593	56	81	5,678	58	91	5,694	63	96
Approved	4,525	69	116	4,700	67	118	4,724	66	116
Unapproved	1,067	27	30	978	27	33	970	40	48
Provincial Grants	2,996	43	92	3,123	42	90	3,084	42	89
Property Taxes	2,597	41	44	2,555	47	51	2,610	52	58
Approved	1,530	52	54	1,577	53	56	1,640	55	58
Unapproved	1,067	27	30	978	27	33	970	40	48
SECONDARY:									
Day School A.D.E. Rank		43	66		43	64		43	68
Equalized Assessment Rank		44	60		44	60		44	60
* Equalized Break-Even Mill Rate	7.697	24	37	7.998	21	31	8.748	21	30
Approved	4.995	42	68	5.272	42	65	5.535	43	67
Unapproved	2.702	22	33	2.725	20	27	3.212	18	28
Per Pupil Statistics									
Net Expenditure	6,913	55	80	7,103	54	81	7,377	53	74
Approved	5,614	53	94	5,827	51	91	5,835	54	92
Unapproved	1,299	30	33	1,276	33	36	1,542	26	31
Provincial Grants	3,212	40	80	3,358	38	78	3,178	41	81
Property Taxes	3,701	38	41	3,746	44	47	4,199	39	44
Approved	2,402	47	50	2,469	49	52	2,657	47	51
Unapproved	1,299	30	33	1,276	33	36	1,542	26	31
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

DURHAM BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	33,731.75	34,506.25	35,310.00	17,333.05	18,042.13	17,985.00
2. Total Equalized Assessment (\$000)	10,316,015	10,908,221	10,931,531	10,316,116	10,909,577	10,931,474
3. Net Expenditure	189,474,506	195,897,966	206,646,394	115,337,526	131,205,352	155,404,156
4. Approved Expenditure	147,773,898	158,774,645	161,458,494	91,837,763	100,623,476	99,756,597
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	86,281,535	89,526,212	89,880,532	42,744,040	43,908,958	40,633,423
6. Taxes for Approved Expenditure	61,492,363	69,248,433	71,577,962	49,093,723	56,714,518	59,123,174
7. Taxes for Unapproved Expenditure	41,700,608	37,123,321	45,187,900	23,499,763	30,581,876	55,647,559
8. % R.O.E. Grant (On Category 1)	54.54	52.39	51.69	41.64	39.29	36.56
9. % R.E.E. Grant	72.53	74.07	74.61	71.42	72.70	72.65
10. GLG % of Net Expenditure	45.54	45.70	43.49	37.06	33.47	26.15
GLG Categories:						
11. Basic per Pupil Grant: Category 1	69,451,158	71,591,101	73,786,150	34,047,641	34,628,800	32,845,469
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	0	0	0	0	0	0
13. Program-Specific Grants :						
French as a Second Language	3,392,749	3,594,023	3,717,662	382,609	388,219	389,116
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	333,996	421,387	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	4,441,856	4,271,415	4,917,960			
Textbooks	0	0		204,390	215,171	
Recognized Extraordinary Expenditure	6,929,808	1,558,768	891,779	4,696,839	902,198	418,428
Pupil Transportation		4,716,628	4,363,453		3,874,509	3,227,036
Technical Education				0	0	0
Programs in Lieu of Provincial Services	228,950	204,850	241,000	13,850	55,400	55,400
Programs in Approved Care Facilities	68,326	115,572	121,900	1,520,018	1,813,201	1,765,356
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	990,326	1,250,513	1,063,047
Heritage Language	81,873	104,346	92,400			
Cost of Education	1,209,431	1,854,273	1,323,670	816,134	693,282	869,571
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-784,579	-191,313	828,975	-740,243	-143,356	744,871
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	1,885	3,171			
Assistance for Pay Equity	477,384	1,179,354		72,233	87,665	
Category 3 Subtotal	16,045,798	17,743,798	16,923,357	7,956,156	9,136,802	8,532,825
14. Direct Capital Grants	5,862,230	2,923,066	3,793,277	5,286,737	7,352,358	12,047,995

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

DURHAM BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
ELEMENTARY:									
Day School A.D.E. Rank		4	6		4	6		4	6
Equalized Assessment Rank		6	7		6	7		6	7
* Equalized Break-Even Mill Rate	10.003	24	44	9.752	33	55	10.682	25	43
Approved	5.961	71	119	6.348	61	101	6.548	68	114
Unapproved	4.042	18	32	3.403	25	42	4.134	18	35
Per Pupil Statistics									
Net Expenditure	5,617	53	77	5,677	59	92	5,852	54	83
Approved	4,381	72	122	4,601	70	121	4,573	72	122
Unapproved	1,236	15	17	1,076	20	24	1,280	19	21
Provincial Grants	2,558	61	111	2,594	63	113	2,545	63	112
Property Taxes	3,059	24	26	3,083	22	24	3,307	23	26
Approved	1,823	33	34	2,007	29	31	2,027	28	30
Unapproved	1,236	15	17	1,076	20	24	1,280	19	21
SECONDARY:									
Day School A.D.E. Rank		4	6		4	6		5	7
Equalized Assessment Rank		6	7		6	7		6	7
* Equalized Break-Even Mill Rate	7.037	47	71	8.002	20	30	10.499	3	5
Approved	4.759	68	108	5.199	49	78	5.409	56	85
Unapproved	2.278	39	57	2.803	16	23	5.091	3	5
Per Pupil Statistics									
Net Expenditure	6,654	64	97	7,272	46	68	8,641	15	21
Approved	5,298	69	111	5,577	63	106	5,547	70	111
Unapproved	1,356	27	29	1,695	11	12	3,094	2	4
Provincial Grants	2,466	62	104	2,434	62	104	2,259	63	105
Property Taxes	4,188	27	28	4,838	13	14	6,381	8	10
Approved	2,832	23	24	3,143	18	19	3,287	17	19
Unapproved	1,356	27	29	1,695	11	12	3,094	2	4
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

EAST PARRY SOUND BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	2,601.20	2,634.85	2,608.70	1,351.71	1,367.34	1,378.61
2. Total Equalized Assessment (\$000)	511,805	559,555	580,364	511,492	559,851	579,943
3. Net Expenditure	16,420,700	18,000,303	19,357,790	11,148,454	11,044,885	11,432,562
4. Approved Expenditure	14,262,069	15,417,136	15,159,423	9,974,657	10,106,211	10,305,777
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	11,069,257	11,560,697	11,027,229	7,419,846	6,777,176	6,646,306
6. Taxes for Approved Expenditure	3,192,812	3,856,439	4,132,194	2,554,811	3,329,035	3,659,471
7. Taxes for Unapproved Expenditure	2,158,631	2,583,167	4,198,367	1,173,797	938,674	1,126,785
8. % R.O.E. Grant (On Category 1)	70.68	68.07	65.34	63.37	59.48	56.64
9. % R.E.E. Grant	82.31	82.54	81.76	81.85	81.63	81.07
10. GLG % of Net Expenditure	67.41	64.23	56.97	66.55	61.36	58.13
GLG Categories:						
11. Basic per Pupil Grant: Category 1	6,975,948	7,122,794	6,906,241	4,116,580	4,155,547	4,087,816
12. Board Specific Grants:						
Goods and Services	733,192	667,486	594,872	430,412	393,454	357,609
Small Schools	242,213	356,086	330,296	0	0	0
Small Boards	199,244	202,427	203,928	213,359	218,153	218,497
Compensatory Education	177,323	184,568	182,768	52,085	54,105	54,639
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	63,344	0	0	0
Category 2 Subtotal	1,351,972	1,410,567	1,375,208	695,856	665,712	630,745
13. Program-Specific Grants :						
French as a Second Language	393,856	416,407	432,643	34,412	32,839	33,742
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	405,104	433,496	383,708			
Textbooks	13,025	32,110		15,950	16,157	
Recognized Extraordinary Expenditure	1,759,483	149,638	146,961	2,123,100	142,181	141,952
Pupil Transportation		1,752,051	1,661,938		1,232,216	1,210,842
Technical Education				52,334	43,140	40,482
Programs in Lieu of Provincial Services	24,100	24,100	24,100	0	0	0
Programs in Approved Care Facilities	62,497	59,277	59,600	315,322	376,479	360,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	26,894	31,676	30,542
Heritage Language	0	0	0			
Cost of Education	35,468	43,549	36,830	34,397	58,304	94,126
Assistance for Open-Access Fees				5,001	22,925	16,059
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-12,665	-4,111	-50,213	-502	-20,288	-35,377
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	47,804	116,708		0	0	
Category 3 Subtotal	2,728,672	3,023,225	2,695,567	2,606,908	1,935,629	1,892,368
14. Direct Capital Grants	0	0	2,632,995	284,343	49,171	133,765

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

EAST PARRY SOUND BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank			47			47			47
Equalized Assessment Rank			52			52			52
* Equalized Break-Even Mill Rate	10.456	15	29	11.508	8	14	14.354	4	6
Approved	6.238	44	74	6.892	10	16	7.120	14	25
Unapproved	4.218	16	28	4.616	8	15	7.234	4	6
Per Pupil Statistics									
Net Expenditure	6,313	27	32	6,832	14	19	7,420	13	15
Approved	5,483	24	41	5,851	23	40	5,811	22	38
Unapproved	830	45	54	980	26	32	1,609	8	10
Provincial Grants	4,255	12	35	4,388	13	37	4,227	16	39
Property Taxes	2,057	61	66	2,444	51	55	3,193	26	29
Approved	1,227	69	72	1,464	65	68	1,584	58	61
Unapproved	830	45	54	980	26	32	1,609	8	10

SECONDARY:

Day School A.D.E. Rank			49			49			49
Equalized Assessment Rank			54			53			52
* Equalized Break-Even Mill Rate	7.290	38	56	7.623	39	54	8.253	34	49
Approved	4.995	44	70	5.946	6	8	6.310	6	7
Unapproved	2.295	38	55	1.677	55	80	1.943	57	81
Per Pupil Statistics									
Net Expenditure	8,248	15	19	8,078	17	22	8,293	23	29
Approved	7,379	12	16	7,391	12	17	7,475	12	17
Unapproved	868	50	61	686	57	76	817	61	80
Provincial Grants	5,489	11	18	4,956	15	30	4,821	19	37
Property Taxes	2,758	61	70	3,121	59	66	3,472	55	62
Approved	1,890	62	68	2,435	50	54	2,654	48	52
Unapproved	868	50	61	686	57	76	817	61	80

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

ELGIN COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	7,945.55	8,096.76	8,167.24	4,255.31	4,314.85	4,362.08
2. Total Equalized Assessment (\$000)	1,852,719	1,894,757	1,821,497	1,853,306	1,895,446	1,819,194
3. Net Expenditure	38,435,366	40,106,936	42,113,221	22,783,274	28,091,911	27,748,011
4. Approved Expenditure	36,077,201	38,311,860	39,422,005	20,715,700 *	24,469,807	24,886,441
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	24,742,315	26,240,429	27,167,933	12,449,842	14,380,960	14,819,653
6. Taxes for Approved Expenditure	11,334,886	12,071,431	12,254,072	8,265,858	10,088,847	10,066,788
7. Taxes for Unapproved Expenditure	2,358,165	1,795,076	2,691,216	2,067,574	3,622,104	2,861,570
8. % R.O.E. Grant (On Category 1)	65.34	64.76	65.20	57.36	55.90	56.46
9. % R.E.E. Grant	78.99	80.90	81.71	79.12	80.14	81.23
10. GLG % of Net Expenditure	64.37	65.43	64.51	54.64	51.19	53.41
GLG Categories:						
11. Basic per Pupil Grant: Category 1	19,637,761	20,817,767	21,667,548	10,242,675	11,835,675	12,297,218
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	24,798	26,975	50,612
Small Boards	0	0	0	58,222	44,565	26,735
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	0	0	0	83,020	71,540	77,347
13. Program-Specific Grants :						
French as a Second Language	915,245	954,814	969,822	70,584	69,131	70,441
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	106,578	129,857	107,907	954	1,431	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,243,962	1,204,781	1,200,415			
Textbooks	44,955	0		13,658	8,513	
Recognized Extraordinary Expenditure	2,377,385	315,895	584,458	1,477,137	220,228	294,553
Pupil Transportation		2,221,336	2,367,517		1,405,282	1,308,272
Technical Education				19,117	0	111,458
Programs in Lieu of Provincial Services	24,100	25,483	37,210	0	1,590	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	324,715	450,461	416,253
Heritage Language	8,745	11,625	14,400			
Cost of Education	247,275	211,841	213,849	145,702	197,350	207,247
Assistance for Open-Access Fees				47,889	35,080	36,864
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	15,007	-26,466	-54,428	-2,699	-43,585	-23,919
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	1,499	5,480	4,807			
Assistance for Pay Equity	134,810	341,550		24,391	84,679	
Category 3 Subtotal	5,119,561	5,396,196	5,445,957	2,121,448	2,430,160	2,421,169
14. Direct Capital Grants	1,350,922	438,606	84,571	1,398,330	1,820,517	920,191

* Prorated Re Strike

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

ELGIN COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 1991 Actual			Rank Descending Order 72 Public Boards OR 1992 Actual			Rank Descending Order 72 Public Boards OR 1993 Estimate		
	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.		51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.		50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		30	46		30	46		30	46
Equalized Assessment Rank		33	42		34	45		35	47
* Equalized Break-Even Mill Rate	7.391	65	107	7.318	67	108	8.205	67	110
Approved	6.118	59	98	6.371	58	98	6.727	48	84
Unapproved	1.273	65	107	0.947	66	107	1.477	67	109
Per Pupil Statistics									
Net Expenditure	4,837	72	121	4,953	72	122	5,156	72	121
Approved	4,541	64	111	4,732	64	113	4,827	57	101
Unapproved	297	68	99	222	68	104	330	69	106
Provincial Grants	3,114	36	84	3,241	36	84	3,326	35	81
Property Taxes	1,723	69	79	1,713	70	84	1,830	71	87
Approved	1,427	59	61	1,491	62	65	1,500	65	68
Unapproved	297	68	99	222	68	104	330	69	106
SECONDARY:									
Day School A.D.E. Rank		30	43		30	43		30	43
Equalized Assessment Rank		33	42		34	45		35	47
* Equalized Break-Even Mill Rate	5.576	69	105	7.234	51	72	7.107	65	94
Approved	4.460	71	112	5.323	38	57	5.534	44	70
Unapproved	1.116	63	96	1.911	46	67	1.573	62	92
Per Pupil Statistics									
Net Expenditure	5,354	72	114	6,511	70	110	6,361	72	115
Approved	4,868	72	114	5,671	60	102	5,705	63	102
Unapproved	486	65	94	839	52	66	656	62	86
Provincial Grants	2,926	48	89	3,333	40	80	3,397	36	76
Property Taxes	2,428	67	84	3,178	57	64	2,964	64	80
Approved	1,942	59	64	2,338	56	60	2,308	56	65
Unapproved	486	65	94	839	52	66	656	62	86
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

ESPANOLA BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	957.45	944.90	926.10	816.39	823.35	778.83
2. Total Equalized Assessment (\$000)	236,895	233,593	213,343	307,434	316,671	300,348
3. Net Expenditure	6,891,692	7,160,329	7,078,809	6,033,654	6,395,173	6,696,581
4. Approved Expenditure	5,467,771	5,745,042	5,736,371	5,344,823	5,669,511	5,567,689
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	3,922,828	4,119,082	4,175,595	3,785,346	3,910,575	3,866,643
6. Taxes for Approved Expenditure	1,544,943	1,625,960	1,560,776	1,559,477	1,758,936	1,701,046
7. Taxes for Unapproved Expenditure	1,423,921	1,415,287	1,342,438	688,831	725,662	1,128,892
8. % R.O.E. Grant (On Category 1)	63.24	62.77	64.06	63.26	61.60	59.94
9. % R.E.E. Grant	77.73	79.77	81.11	81.93	82.81	82.65
10. GLG % of Net Expenditure	56.92	57.53	58.99	62.74	61.15	57.74
GLG Categories:						
11. Basic per Pupil Grant: Category 1	2,300,318	2,440,941	2,491,675	2,453,813	2,537,127	2,401,191
12. Board Specific Grants:						
Goods and Services	272,961	242,365	216,011	287,822	259,485	220,899
Small Schools	73,924	74,002	89,957	0	0	0
Small Boards	152,736	158,264	156,453	160,132	169,699	162,862
Compensatory Education	100,427	101,941	99,911	52,212	53,921	51,002
Small Sections	0	0	0	24,247	38,355	51,557
French as a First Language	0	0	0	7,647	11,930	14,446
Declining Enrolment	75,285	62,908	85,025	162,949	105,993	179,324
Category 2 Subtotal	675,333	639,480	647,357	695,009	639,383	680,090
13. Program-Specific Grants :						
French as a Second Language	147,024	157,633	170,472	17,928	15,319	15,323
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				37,672	42,700	33,324
Reduction in Class Size	156,703	144,620	133,280			
Textbooks	10,375	11,286		10,473	11,057	
Recognized Extraordinary Expenditure	612,815	34,733	34,438	526,139	42,561	130,224
Pupil Transportation		550,110	555,948		497,079	508,050
Technical Education				0	33,756	25,321
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	38,318	73,860	73,120
Heritage Language	0	0	0			
Cost of Education	0	24,835	11,566	5,994	0	0
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	149,885	8,712	28,966	114,253	6,096	24,436
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	20,260	93,616	130,859	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	15,717	21,828		5,151	17,733	
Category 3 Subtotal	1,097,062	1,047,373	1,065,529	750,777	740,161	809,798
14. Direct Capital Grants	341,883	16,282	168,402	529,580	273,062	143,056

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

ESPANOLA BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	122 Ele. 114 Sec.		1992 Actual	123 Ele. 115 Sec.		1993 Estimate	122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		62	105		62	105		63	105
Equalized Assessment Rank		61	98		62	99		62	102
* Equalized Break-Even Mill Rate	12.532	3	6	13.019	2	3	13.608	8	11
Approved	6.522	9	16	6.961	8	14	7.316	5	10
Unapproved	6.011	3	6	6.059	2	4	6.292	7	9
Per Pupil Statistics									
Net Expenditure	7,198	8	9	7,578	5	6	7,644	11	12
Approved	5,711	16	26	6,080	12	22	6,194	10	17
Unapproved	1,487	9	10	1,498	7	9	1,450	14	16
Provincial Grants	4,097	15	44	4,359	14	38	4,509	10	29
Property Taxes	3,101	22	23	3,219	18	20	3,135	28	32
Approved	1,614	46	48	1,721	45	47	1,685	51	54
Unapproved	1,487	9	10	1,498	7	9	1,450	14	16
SECONDARY:									
Day School A.D.E. Rank		60	95		60	96		59	97
Equalized Assessment Rank		59	93		59	93		59	95
* Equalized Break-Even Mill Rate	7.313	36	54	7.846	25	36	9.422	9	14
Approved	5.073	27	48	5.554	20	31	5.664	30	45
Unapproved	2.241	40	59	2.292	33	47	3.759	9	13
Per Pupil Statistics									
Net Expenditure	7,391	35	43	7,767	24	30	8,598	16	22
Approved	6,547	24	39	6,886	21	33	7,149	17	22
Unapproved	844	51	63	881	50	61	1,449	31	36
Provincial Grants	4,637	19	40	4,750	19	39	4,965	16	33
Property Taxes	2,754	62	71	3,018	61	70	3,634	51	58
Approved	1,910	61	66	2,136	61	69	2,184	62	73
Unapproved	844	51	63	881	50	61	1,449	31	36
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

ESSEX COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	9,298.56	9,407.36	9,514.10	5,102.38	5,415.32	5,448.80
2. Total Equalized Assessment (\$000)	2,824,666	2,892,262	2,758,758	2,832,882	2,892,607	2,758,689
3. Net Expenditure	50,741,581	53,719,970	54,672,833	32,838,701	36,681,123	38,964,097
4. Approved Expenditure	43,591,391	45,803,632	46,081,375	28,729,489	31,031,856	31,612,194
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	25,742,650	26,813,984	27,426,374	14,365,439	15,282,721	15,760,794
6. Taxes for Approved Expenditure	17,848,741	18,989,648	18,655,001	14,364,050	15,749,135	15,851,400
7. Taxes for Unapproved Expenditure	7,150,190	7,916,338	8,591,458	4,109,212	5,649,267	7,351,903
8. % R.O.E. Grant (On Category 1)	54.84	53.70	54.75	45.57	46.37	47.13
9. % R.E.E. Grant	72.68	74.81	76.22	73.34	75.63	77.22
10. GLG % of Net Expenditure	50.73	49.91	50.16	43.75	41.66	40.45
GLG Categories:						
11. Basic per Pupil Grant: Category 1	19,654,856	20,141,414	21,053,952	11,313,797	12,660,425	13,150,602
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	79,858	84,149	90,814	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	192,016	0	0
Category 2 Subtotal	79,858	84,149	90,814	192,016	0	0
13. Program-Specific Grants :						
French as a Second Language	1,011,045	1,066,138	1,128,528	144,943	142,170	137,177
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	34,331	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,260,386	1,435,741	1,494,220			
Textbooks	31,273	19,401		55,650	22,810	
Recognized Extraordinary Expenditure	3,102,560	401,578	365,602	2,136,311	-52,529	-20,765
Pupil Transportation		2,841,937	2,789,032		2,002,547	2,030,361
Technical Education				0	0	0
Programs in Lieu of Provincial Services	19,280	72,300	89,855	0	0	8,310
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	90,031	137,173	124,039
Heritage Language	5,520	3,875	0			
Cost of Education	445,538	411,509	414,371	339,691	292,687	300,070
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	93,000	62,000	31,000
Secondary School Reorganization				0	0	0
Change in Tax Revenue	7,265	-30,275	-48,526	101,286	-36,985	-58,542
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	132,334	301,611		0	15,438	
Category 3 Subtotal	6,015,201	6,558,146	6,233,082	2,960,912	2,585,311	2,551,650
14. Direct Capital Grants	130,308	833,399	1,006,628	1,378,928	1,005,102	829,005

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

ESSEX COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 1991 Actual			Rank Descending Order 72 Public Boards OR 1992 Actual			Rank Descending Order 72 Public Boards OR 1993 Estimate		
	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.		51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.		50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		25	38		25	39		25	39
Equalized Assessment Rank		23	26		23	27		24	28
* Equalized Break-Even Mill Rate	8.850	54	84	9.303	44	76	9.876	50	83
Approved	6.319	32	54	6.566	38	66	6.762	46	80
Unapproved	2.531	56	85	2.737	41	70	3.114	49	80
Per Pupil Statistics									
Net Expenditure	5,457	61	95	5,710	56	88	5,747	59	90
Approved	4,688	49	88	4,869	51	95	4,843	55	98
Unapproved	769	49	60	842	39	47	903	46	55
Provincial Grants	2,768	51	100	2,850	50	99	2,883	49	97
Property Taxes	2,688	37	40	2,860	29	32	2,864	41	46
Approved	1,920	27	28	2,019	27	29	1,961	34	36
Unapproved	769	49	60	842	39	47	903	46	55
SECONDARY:									
Day School A.D.E. Rank		25	35		25	35		24	35
Equalized Assessment Rank		22	25		23	27		24	28
* Equalized Break-Even Mill Rate	6.521	61	90	7.398	46	64	8.411	32	46
Approved	5.070	28	49	5.445	27	41	5.746	25	35
Unapproved	1.451	59	90	1.953	45	66	2.665	35	49
Per Pupil Statistics									
Net Expenditure	6,436	68	105	6,774	66	100	7,151	63	89
Approved	5,631	52	92	5,730	55	95	5,802	56	95
Unapproved	805	56	71	1,043	41	49	1,349	41	48
Provincial Grants	2,815	53	94	2,822	52	93	2,893	49	89
Property Taxes	3,621	40	43	3,951	39	42	4,258	37	42
Approved	2,815	25	26	2,908	31	34	2,909	34	37
Unapproved	805	56	71	1,043	41	49	1,349	41	48
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

FORT FRANCES-RAINY RIVER B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,664.68	1,618.55	1,593.05	1,167.69	1,187.97	1,203.30
2. Total Equalized Assessment (\$000)	379,128	407,288	407,477	423,460	458,389	462,268
3. Net Expenditure	10,991,849	11,255,333	10,968,208	8,648,025	8,599,094	8,980,916
4. Approved Expenditure	9,726,339	9,983,912	9,771,101	7,932,070	8,226,582	8,512,126
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	7,338,886	7,219,540	6,964,716	5,802,654	5,862,843	5,959,968
6. Taxes for Approved Expenditure	2,387,453	2,764,372	2,806,385	2,129,416	2,363,739	2,552,158
7. Taxes for Unapproved Expenditure	1,265,510	1,271,421	1,197,107	715,955	372,512	468,790
8. % R.O.E. Grant (On Category 1)	66.15	62.11	60.09	64.45	61.26	59.89
9. % R.E.E. Grant	79.52	79.46	79.07	82.61	82.86	83.44
10. GLG % of Net Expenditure	66.77	64.14	63.50	67.10	68.18	66.36
GLG Categories:						
11. Basic per Pupil Grant: Category 1	4,221,751	4,057,692	3,898,092	3,581,324	3,579,436	3,608,446
12. Board Specific Grants:						
Goods and Services	580,629	620,367	671,734	518,804	580,434	646,501
Small Schools	135,548	147,842	168,359	302,044	320,851	322,048
Small Boards	180,426	185,882	183,738	196,191	207,944	206,363
Compensatory Education	174,783	174,674	171,941	77,002	80,741	81,756
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	160,971	157,247	140,173	0	0	0
Category 2 Subtotal	1,232,357	1,286,012	1,335,945	1,094,041	1,189,970	1,256,668
13. Program-Specific Grants :						
French as a Second Language	165,773	162,204	157,583	27,246	24,915	33,941
Native as a Second Language	111,015	37,388	35,321	5,116	14,063	321
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	274,658	254,368	291,480			
Textbooks	19,851	10,743		16,378	16,678	
Recognized Extraordinary Expenditure	1,098,953	133,095	127,512	776,877	20,936	11,529
Pupil Transportation		937,130	864,314		604,660	687,814
Technical Education				74,073	81,240	54,801
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	116,383	122,568	73,067	29,078	73,021	72,060
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	31,144	27,956	29,146
Heritage Language	0	0	0			
Cost of Education	69,526	152,845	181,402	159,850	204,454	205,242
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-36,258	-61,281	-3,801	-23,639	-47,109	-8,908
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	28,619	65,495		7,527	25,514	
Category 3 Subtotal	1,848,520	1,814,555	1,726,878	1,103,650	1,046,328	1,085,946
14. Direct Capital Grants	325,666	0	117,577	1,123,254	173,250	51,097

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

FORT FRANCES-RAINY RIVER B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 1991 Actual			Rank Descending Order 72 Public Boards OR 1992 Actual			Rank Descending Order 72 Public Boards OR 1993 Estimate		
	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.		51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.		50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.	
Day School A.D.E. Rank		55	93		55	93		56	95
Equalized Assessment Rank		58	92		58	92		56	90
* Equalized Break-Even Mill Rate	9.635	34	58	9.909	28	47	9.825	51	86
Approved	6.297	37	63	6.787	20	30	6.887	28	52
Unapproved	3.338	33	57	3.122	33	57	2.938	53	86
Per Pupil Statistics									
Net Expenditure	6,603	16	19	6,954	13	17	6,885	20	25
Approved	5,843	9	17	6,168	8	16	6,134	13	23
Unapproved	760	50	61	786	44	54	751	55	68
Provincial Grants	4,409	9	28	4,460	10	34	4,372	15	38
Property Taxes	2,194	58	62	2,493	49	53	2,513	57	63
Approved	1,434	58	60	1,708	46	48	1,762	46	49
Unapproved	760	50	61	786	44	54	751	55	68

SECONDARY:

Day School A.D.E. Rank		53	86		53	87		54	90
Equalized Assessment Rank		56	86		56	87		57	88
* Equalized Break-Even Mill Rate	6.719	58	86	5.969	70	107	6.535	69	106
Approved	5.029	36	60	5.157	53	85	5.521	46	72
Unapproved	1.691	55	80	0.813	67	102	1.014	66	101
Per Pupil Statistics									
Net Expenditure	7,406	32	40	7,238	48	73	7,464	48	67
Approved	6,793	20	30	6,925	19	28	7,074	20	26
Unapproved	613	62	83	314	68	101	390	68	102
Provincial Grants	4,969	16	28	4,935	16	31	4,953	17	35
Property Taxes	2,437	66	83	2,303	66	89	2,511	66	90
Approved	1,824	63	71	1,990	64	80	2,121	63	76
Unapproved	613	62	83	314	68	101	390	68	102

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

FRONTENAC COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	10,707.41	10,947.98	11,109.60	6,377.32	6,838.32	7,098.10
2. Total Equalized Assessment (\$000)	3,393,015	3,516,009	3,566,142	3,341,094	3,460,348	3,530,577
3. Net Expenditure	63,981,892	68,155,266	69,411,690	47,653,512	52,432,840	54,544,170
4. Approved Expenditure	51,808,233	55,618,483	55,785,157	36,654,748	41,070,892	42,047,731
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	30,672,962	32,737,218	31,983,387	19,423,523	22,398,921	22,388,381
6. Taxes for Approved Expenditure	21,135,271	22,881,265	23,801,770	17,231,225	18,671,971	19,659,350
7. Taxes for Unapproved Expenditure	12,173,659	12,536,783	13,626,533	10,998,764	11,361,948	12,496,439
8. % R.O.E. Grant (On Category 1)	52.84	51.64	49.92	48.64	49.30	48.17
9. % R.E.E. Grant	71.52	73.55	73.68	74.82	77.09	77.62
10. GLG % of Net Expenditure	47.94	48.03	46.08	40.76	42.72	41.05
GLG Categories:						
11. Basic per Pupil Grant: Category 1	21,767,206	23,132,477	23,015,756	15,125,887	17,106,119	17,560,667
12. Board Specific Grants:						
Goods and Services	60,492	160,149	162,498	43,684	118,496	122,340
Small Schools	328,141	317,476	329,182	191,154	182,628	182,117
Small Boards	0	0	0	0	0	0
Compensatory Education	732,267	770,888	782,193	266,586	289,171	298,552
Small Sections	47,650	49,728	50,677	50,409	55,971	55,265
French as a First Language	39,925	41,148	38,005	14,641	20,489	22,612
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	1,208,475	1,339,389	1,362,555	566,474	666,755	680,886
13. Program-Specific Grants :						
French as a Second Language	1,424,407	1,512,401	1,534,221	121,822	121,544	121,480
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				70,706	118,110	93,608
Reduction in Class Size	1,783,933	1,793,120	1,798,020			
Textbooks	0	0		75,736	80,129	
Recognized Extraordinary Expenditure	3,296,006	400,913	326,247	1,816,750	261,920	200,661
Pupil Transportation		3,012,101	2,812,355		1,967,108	1,906,000
Technical Education				909	335,310	340,748
Programs in Lieu of Provincial Services	89,170	115,680	149,420	55,400	47,644	21,606
Programs in Approved Care Facilities	652,769	709,448	677,622	258,744	266,445	284,567
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	678,389	756,206	624,332
Heritage Language	36,348	36,062	35,880			
Cost of Education	267,700	316,819	271,311	621,676	563,284	553,826
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	323,230	95,304	50,391	169,722	109,332	28,289
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	146,948	368,808		31,030	108,347	
Category 3 Subtotal	8,020,511	8,360,656	7,655,467	3,900,884	4,735,379	4,175,117
14. Direct Capital Grants	1,236,542	979,805	365,005	660,428	614,291	934,376

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

FRONTENAC COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR All Boards 1991 Actual			Rank Descending Order 72 Public Boards OR all Boards 1992 Actual			Rank Descending Order 72 Public Boards OR all Boards 1993 Estimate		
	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.		51 Sep. Ele. 43 Sep. Sec.	123 Ele. 115 Sec.		50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		20	29		18	27		18	27
Equalized Assessment Rank		18	21		18	21		16	19
* Equalized Break-Even Mill Rate	9.817	26	47	10.073	25	43	10.495	30	50
Approved	6.229	47	77	6.508	43	76	6.674	53	93
Unapproved	3.588	24	42	3.566	23	38	3.821	28	47
Per Pupil Statistics									
Net Expenditure	5,975	38	54	6,225	36	52	6,248	38	58
Approved	4,839	41	74	5,080	42	76	5,021	42	78
Unapproved	1,137	18	21	1,145	16	18	1,227	22	24
Provincial Grants	2,865	47	96	2,990	47	96	2,879	50	98
Property Taxes	3,111	21	22	3,235	17	19	3,369	22	25
Approved	1,974	20	21	2,090	22	24	2,142	22	24
Unapproved	1,137	18	21	1,145	16	18	1,227	22	24
SECONDARY:									
Day School A.D.E. Rank		17	23		17	23		16	22
Equalized Assessment Rank		18	21		20	23		17	20
* Equalized Break-Even Mill Rate	8.449	6	12	8.679	6	10	9.108	13	20
Approved	5.157	19	33	5.396	32	47	5.568	39	60
Unapproved	3.292	8	14	3.283	4	7	3.539	12	18
Per Pupil Statistics									
Net Expenditure	7,472	30	38	7,668	27	35	7,684	37	47
Approved	5,748	44	83	6,006	41	80	5,924	50	88
Unapproved	1,725	11	12	1,662	14	16	1,761	18	22
Provincial Grants	3,046	42	82	3,276	41	81	3,154	42	82
Property Taxes	4,427	18	19	4,392	26	28	4,530	29	34
Approved	2,702	32	33	2,730	41	44	2,770	42	45
Unapproved	1,725	11	12	1,662	14	16	1,761	18	22
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

GERALDTON BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	404.40	392.00	392.40	389.76	375.70	372.33
2. Total Equalized Assessment (\$000)	100,155	99,969	97,352	137,858	142,862	140,093
3. Net Expenditure	2,586,522	2,899,452	2,882,014	4,412,311	4,416,085	4,482,278
4. Approved Expenditure	2,567,818	2,521,280	2,541,404	3,919,166	3,838,744	3,883,975
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	1,918,727	1,889,509	1,876,101	3,230,559	3,071,327	3,097,167
6. Taxes for Approved Expenditure	649,091	631,771	665,303	688,607	767,417	786,808
7. Taxes for Unapproved Expenditure	18,704	378,172	340,610	493,145	577,341	598,303
8. % R.O.E. Grant (On Category 1)	63.16	61.59	61.29	65.40	61.86	60.77
9. % R.E.E. Grant	77.74	78.95	79.66	83.03	82.74	83.08
10. GLG % of Net Expenditure	74.18	65.17	65.10	73.22	69.55	69.10
GLG Categories:						
11. Basic per Pupil Grant: Category 1	1,016,354	967,165	1,002,245	1,201,138	1,136,444	1,121,520
12. Board Specific Grants:						
Goods and Services	141,059	150,359	165,565	172,607	183,266	196,992
Small Schools	205,059	198,830	167,394	460,994	485,402	514,624
Small Boards	119,330	123,343	122,044	104,978	105,429	108,682
Compensatory Education	42,462	42,336	42,379	25,619	25,493	25,237
Small Sections	0	0	0	54,455	53,420	63,370
French as a First Language	0	0	0	52,639	45,992	44,465
Declining Enrolment	16,463	30,147	4,993	81,903	100,443	46,187
Category 2 Subtotal	524,373	545,015	502,375	953,195	999,445	999,557
13. Program-Specific Grants :						
French as a Second Language	65,321	66,605	64,723	22,852	17,579	15,639
Native as a Second Language	0	0	0	0	10,806	18,726
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	63,663	52,764	34,710			
Textbooks	4,714	4,650		5,299	3,021	
Recognized Extraordinary Expenditure	183,460	5,228	9,687	337,818	9,864	3,721
Pupil Transportation		169,282	177,985		262,103	251,154
Technical Education				60,266	59,583	47,297
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,725	3,083	1,696
Heritage Language	0	0	0			
Cost of Education	60,842	78,800	84,376	648,266	569,399	637,857
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-827	12,176	3,304	441	3,427	3,919
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	0	0		0	0	
Category 3 Subtotal	377,173	389,505	374,785	1,076,667	938,865	980,009
14. Direct Capital Grants	1,493,223	141,259	30,596	0	51,844	112,835

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

GERALDTON BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR All Boards			Rank Descending Order 72 Public Boards OR all Boards			Rank Descending Order 72 Public Boards OR all Boards		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order 122 Ele. 114 Sec.
ELEMENTARY:									
Day School A.D.E. Rank		67	115		67	117		67	116
Equalized Assessment Rank		68	111		68	111		68	111
* Equalized Break-Even Mill Rate	6.668	72	118	10.103	21	39	10.333	35	56
Approved	6.481	13	21	6.320	65	107	6.834	38	67
Unapproved	0.187	72	118	3.783	18	32	3.499	36	59
Per Pupil Statistics									
Net Expenditure	6,396	24	29	7,397	8	10	7,345	14	16
Approved	6,350	4	6	6,432	6	10	6,477	6	11
Unapproved	46	72	118	.965	28	34	868	50	59
Provincial Grants	4,745	4	19	4,820	3	19	4,781	5	20
Property Taxes	1,651	70	82	2,576	46	50	2,563	54	60
Approved	1,605	48	50	1,612	52	55	1,695	49	52
Unapproved	46	72	118	965	28	34	868	50	59
SECONDARY:									
Day School A.D.E. Rank		66	107		66	107		66	107
Equalized Assessment Rank		68	107		68	109		68	109
* Equalized Break-Even Mill Rate	8.572	3	9	9.413	2	3	9.887	6	8
Approved	4.995	43	69	5.372	35	51	5.616	36	53
Unapproved	3.577	4	7	4.041	2	3	4.271	5	9
Per Pupil Statistics									
Net Expenditure	11,321	3	3	11,754	2	2	12,038	2	3
Approved	10,055	4	4	10,218	3	3	10,432	3	3
Unapproved	1,265	32	35	1,537	20	22	1,607	23	27
Provincial Grants	8,289	3	3	8,175	4	4	8,318	3	3
Property Taxes	3,032	56	60	3,579	46	49	3,720	49	56
Approved	1,767	64	79	2,043	63	76	2,113	64	77
Unapproved	1,265	32	35	1,537	20	22	1,607	23	27
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

GREY COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	9,204.45	9,253.50	9,216.80	4,829.48	5,006.30	5,056.40
2. Total Equalized Assessment (\$000)	2,395,753	2,464,724	2,480,985	2,396,237	2,464,009	2,484,068
3. Net Expenditure	50,120,512	53,396,337	53,226,297	34,166,898	36,749,015	36,969,304
4. Approved Expenditure	42,856,232	45,065,326	45,323,177	27,593,970	29,374,316	29,979,665
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	27,961,653	29,112,148	28,504,975	15,182,870	16,026,331	15,791,676
6. Taxes for Approved Expenditure	14,894,579	15,953,178	16,818,202	12,411,100	13,347,985	14,187,989
7. Taxes for Unapproved Expenditure	7,264,280	8,331,011	7,903,120	6,572,928	7,374,699	6,989,639
8. % R.O.E. Grant (On Category 1)	61.32	59.89	57.99	51.40	50.58	48.71
9. % R.E.E. Grant	76.58	78.17	77.93	76.19	77.72	77.89
10. GLG % of Net Expenditure	55.79	54.52	53.55	44.44	43.61	42.72
GLG Categories:						
11. Basic per Pupil Grant: Category 1	21,494,842	22,054,321	21,957,168	12,008,955	12,728,851	12,670,570
12. Board Specific Grants:						
Goods and Services	0	0	0	452	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	10,135	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	69,064	0	0	0
Category 2 Subtotal	0	0	69,064	10,587	0	0
13. Program-Specific Grants :						
French as a Second Language	1,180,425	1,210,398	1,206,621	107,634	130,684	132,942
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,501,700	1,463,420	1,414,560			
Textbooks	0	0		30,682	21,503	
Recognized Extraordinary Expenditure	3,313,612	376,368	293,042	2,106,919	278,469	160,538
Pupil Transportation		3,262,592	3,184,127		2,069,619	1,988,700
Technical Education				0	0	70,766
Programs in Lieu of Provincial Services	92,062	130,333	124,838	0	0	0
Programs in Approved Care Facilities	0	0	0	315,594	293,045	265,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	393,151	320,929	318,768
Heritage Language	11,424	11,214	11,214			
Cost of Education	220,154	239,490	244,341	209,348	183,231	184,392
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-135,329	-133,788	-42,770	-162,421	-95,015	-53,457
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	929	2,845	0			
Assistance for Pay Equity	146,505	361,167		0	0	
Category 3 Subtotal	6,331,482	6,924,039	6,435,973	3,000,907	3,202,465	3,067,649
14. Direct Capital Grants	2,524,994	831,301	833,757	328,362	238,738	109,993

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

GREY COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		26	41		27	42		27	42
Equalized Assessment Rank		28	33		29	34		28	35
* Equalized Break-Even Mill Rate	9.249	47	75	9.853	29	49	9.964	46	77
Approved	6.217	49	81	6.473	48	85	6.779	44	77
Unapproved	3.032	45	74	3.380	27	44	3.185	47	78
Per Pupil Statistics									
Net Expenditure	5,445	63	97	5,770	54	83	5,775	56	86
Approved	4,656	52	93	4,870	50	94	4,917	48	89
Unapproved	789	48	58	900	36	43	857	52	61
Provincial Grants	3,038	41	89	3,146	39	87	3,093	40	87
Property Taxes	2,407	50	54	2,624	44	48	2,682	49	54
Approved	1,618	45	47	1,724	44	46	1,825	42	45
Unapproved	789	48	58	900	36	43	857	52	61
SECONDARY:									
Day School A.D.E. Rank		28	40		27	38		27	38
Equalized Assessment Rank		28	33		29	34		28	35
* Equalized Break-Even Mill Rate	7.922	15	23	8.410	9	14	8.525	28	42
Approved	5.179	17	31	5.417	29	43	5.712	27	39
Unapproved	2.743	20	30	2.993	11	15	2.814	30	42
Per Pupil Statistics									
Net Expenditure	7,075	47	67	7,341	42	61	7,311	55	77
Approved	5,714	48	87	5,867	47	86	5,929	49	87
Unapproved	1,361	26	28	1,473	25	27	1,382	36	42
Provincial Grants	3,144	41	81	3,201	44	84	3,123	43	83
Property Taxes	3,931	32	34	4,139	33	36	4,188	40	45
Approved	2,570	41	43	2,666	42	45	2,806	40	43
Unapproved	1,361	26	28	1,473	25	27	1,382	36	42
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HALDIMAND BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	4,337.80	4,394.80	4,399.20	2,269.85	2,342.45	2,304.00
2. Total Equalized Assessment (\$000)	1,333,184	1,360,867	1,281,416	1,423,549	1,434,125	1,283,672
3. Net Expenditure	23,911,681	24,149,776	25,288,885	15,537,647	16,651,921	16,676,234
4. Approved Expenditure	19,638,741	20,817,641	20,734,364	11,947,143	13,031,049	12,651,537
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	11,539,393	12,238,665	12,301,112	5,138,337	5,805,073	5,857,376
6. Taxes for Approved Expenditure	8,099,348	8,578,976	8,433,252	6,808,806	7,225,976	6,794,161
7. Taxes for Unapproved Expenditure	4,272,940	3,332,135	4,554,521	3,590,504	3,620,872	4,024,697
8. % R.O.E. Grant (On Category 1)	54.12	53.48	54.55	38.28	38.53	41.82
9. % R.E.E. Grant	72.33	74.35	76.11	69.93	72.45	74.93
10. GLG % of Net Expenditure	48.26	50.68	48.64	33.07	34.86	35.12
GLG Categories:						
11. Basic per Pupil Grant: Category 1	8,858,412	9,290,188	9,676,163	4,095,941	4,412,351	4,788,605
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	79,745	76,985	71,456	202,668	207,371	178,696
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	79,745	76,985	71,456	202,668	207,371	178,696
13. Program-Specific Grants :						
French as a Second Language	416,391	438,205	448,624	43,302	44,910	49,952
Native as a Second Language	0	0	0	14,600	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	545,068	643,901	546,018			
Textbooks	0	6,775		5,438	8,482	
Recognized Extraordinary Expenditure	1,319,051	152,054	-6,439	626,901	-14,494	-115,261
Pupil Transportation		1,286,010	1,369,820		742,151	768,002
Technical Education				0	70,771	116,684
Programs in Lieu of Provincial Services	28,920	24,100	144,600	0	0	0
Programs in Approved Care Facilities	49,354	72,454	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	16,296	15,506	3,386
Heritage Language	0	0	0			
Cost of Education	181,317	95,016	50,870	133,191	286,234	67,312
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-45,469	-483	31,742	-26,126	-25,931	-6,859
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	61,135	152,977		0	31,791	
Category 3 Subtotal	2,555,767	2,871,009	2,585,235	813,602	1,159,420	883,216
14. Direct Capital Grants	0	1,530,651	0	135,548	7,340,663	0

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

HALDIMAND BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		44	69		44	70		44	71
Equalized Assessment Rank		41	56		41	57		41	57
* Equalized Break-Even Mill Rate	9.280	43	71	8.753	57	92	10.135	40	68
Approved	6.075	65	109	6.304	66	110	6.581	65	109
Unapproved	3.205	41	68	2.449	50	82	3.554	31	52
Per Pupil Statistics									
Net Expenditure	5,512	59	92	5,495	66	106	5,749	58	89
Approved	4,527	68	115	4,737	62	111	4,713	67	117
Unapproved	985	34	38	758	45	55	1,035	32	38
Provincial Grants	2,660	56	106	2,785	53	103	2,796	52	100
Property Taxes	2,852	29	31	2,710	40	44	2,952	35	40
Approved	1,867	30	31	1,952	34	36	1,917	37	39
Unapproved	985	34	38	758	45	55	1,035	32	38

SECONDARY:

Day School A.D.E. Rank		44	68		44	68		44	69
Equalized Assessment Rank		40	55		40	56		42	58
* Equalized Break-Even Mill Rate	7.305	37	55	7.563	40	55	8.428	31	45
Approved	4.783	65	105	5.039	63	98	5.293	67	104
Unapproved	2.522	30	43	2.525	26	36	3.135	20	30
Per Pupil Statistics									
Net Expenditure	6,845	59	86	7,109	53	80	7,238	58	83
Approved	5,263	71	113	5,563	64	107	5,491	71	114
Unapproved	1,582	17	18	1,546	19	21	1,747	19	23
Provincial Grants	2,264	64	106	2,478	61	103	2,542	60	101
Property Taxes	4,581	14	15	4,631	17	19	4,696	22	27
Approved	3,000	15	16	3,085	21	22	2,949	30	33
Unapproved	1,582	17	18	1,546	19	21	1,747	19	23

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HALIBURTON COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,468.05	1,543.75	1,628.00	646.86	657.76	674.00
2. Total Equalized Assessment (\$000)	688,940	761,196	793,351	691,196	763,864	796,323
3. Net Expenditure	9,906,614	10,391,618	11,004,467	4,922,911	5,211,899	5,262,375
4. Approved Expenditure	8,056,889	8,754,477	9,078,494	4,201,043	4,342,588	4,554,303
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	3,691,071	3,667,402	3,650,594	648,687	175,631	-61,521
6. Taxes for Approved Expenditure	4,365,818	5,087,075	5,427,900	3,552,356	4,166,957	4,615,824
7. Taxes for Unapproved Expenditure	1,849,725	1,637,141	1,925,973	721,868	869,311	708,072
8. % R.O.E. Grant (On Category 1)	30.16	25.95	24.17	-3.96	-15.37	-22.19
9. % R.E.E. Grant	57.91	59.00	60.04	48.75	47.61	46.83
10. GLG % of Net Expenditure	37.26	35.29	33.17	13.18	3.37	-1.16
GLG Categories:						
11. Basic per Pupil Grant: Category 1	1,687,230	1,602,954	1,614,453	-124,824	-509,196	-765,878
12. Board Specific Grants:						
Goods and Services	272,265	257,724	244,266	142,300	129,404	119,957
Small Schools	165,351	164,367	179,809	1,206	0	0
Small Boards	184,515	195,445	197,674	151,864	156,151	160,500
Compensatory Education	98,901	107,064	112,748	25,881	26,825	27,630
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	721,032	724,600	734,497	321,251	312,380	308,087
13. Program-Specific Grants :						
French as a Second Language	100,974	114,250	115,912	6,392	6,259	7,401
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	262,623	265,580	257,880			
Textbooks	0	0		1,804	1,480	
Recognized Extraordinary Expenditure	774,612	16,169	17,286	409,155	15,616	14,272
Pupil Transportation		770,867	768,106		322,487	329,835
Technical Education				27,346	18,521	24,106
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	109,808	123,865	125,000	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	5,507	4,627	6,771
Heritage Language	0	0	0			
Cost of Education	23,313	22,990	17,460	2,056	3,457	13,885
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-2,350	-38,051	-2,166	-5,423	-36,381	-28,699
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	11,479	26,127		0	0	
Category 3 Subtotal	1,280,459	1,301,797	1,299,478	446,837	336,066	367,571
14. Direct Capital Grants	0	0	0	0	0	0

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

HALIBURTON COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards 1991 Actual 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec.			Rank Descending Order 72 Public Boards OR all Boards 1992 Actual 51 Sep. Ele. 43 Sep. Sec. 123 Ele. 115 Sec.			Rank Descending Order 72 Public Boards OR all Boards 1993 Estimate 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec.		
Day School A.D.E. Rank		58	97		57	96		55	94
Equalized Assessment Rank		48	74		48	73		47	72
Equalized Break-Even Mill Rate	9.022	51	80	8.834	54	89	9.269	60	98
Approved	6.337	29	50	6.683	25	45	6.842	37	66
Unapproved	2.685	51	80	2.151	57	91	2.428	61	99
Per Pupil Statistics									
Net Expenditure	6,748	12	15	6,731	18	23	6,760	26	32
Approved	5,488	23	40	5,671	26	46	5,576	27	47
Unapproved	1,260	14	15	1,060	22	26	1,183	28	31
Provincial Grants	2,514	62	112	2,376	66	116	2,242	66	116
Property Taxes	4,234	6	6	4,356	8	8	4,517	8	9
Approved	2,974	7	7	3,295	7	7	3,334	7	7
Unapproved	1,260	14	15	1,060	22	26	1,183	28	31

SECONDARY:

Day School A.D.E. Rank		61	99		61	101		60	99
Equalized Assessment Rank		49	76		48	74		47	71
Equalized Break-Even Mill Rate	6.184	64	97	6.593	60	90	6.686	68	104
Approved	5.139	22	37	5.455	26	39	5.796	21	31
Unapproved	1.044	64	97	1.138	64	96	0.889	67	102
Per Pupil Statistics									
Net Expenditure	7,610	27	34	7,924	20	25	7,808	33	40
Approved	6,495	26	43	6,602	27	44	6,757	24	40
Unapproved	1,116	38	44	1,322	30	33	1,051	52	64
Provincial Grants	1,003	68	110	267	70	113	-91	71	114
Property Taxes	6,608	6	6	7,657	3	3	7,899	3	4
Approved	5,492	2	2	6,335	1	1	6,848	1	1
Unapproved	1,116	38	44	1,322	30	33	1,051	52	64

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HALTON BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	24,675.85	24,834.13	24,983.00	15,520.36	15,710.17	15,696.40
2. Total Equalized Assessment (\$000)	10,906,592	11,610,992	11,623,851	10,917,706	11,604,032	11,624,629
3. Net Expenditure	145,818,993	152,132,865	154,500,460	113,493,859	117,697,693	120,376,307
4. Approved Expenditure	109,760,730	116,253,181	116,395,465	82,696,670	85,911,932	87,469,166
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	43,778,272	41,726,125	39,159,261	30,052,079	27,189,870	25,091,914
6. Taxes for Approved Expenditure	65,982,458	74,527,056	77,236,204	52,644,591	58,722,062	62,377,252
7. Taxes for Unapproved Expenditure	36,058,263	35,879,684	38,104,995	30,797,189	31,785,761	32,907,141
8. % R.O.E. Grant (On Category 1)	34.25	29.59	27.40	31.03	25.85	22.68
9. % R.E.E. Grant	60.12	61.31	61.85	66.20	66.66	66.67
10. GLG % of Net Expenditure	30.02	27.43	25.35	26.48	23.10	20.84
GLG Categories:						
11. Basic per Pupil Grant: Category 1	31,892,835	29,063,295	27,624,406	22,951,482	19,971,687	18,005,324
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	432,325	251,573	158,231
Category 2 Subtotal	0	0	0	432,325	251,573	158,231
13. Program-Specific Grants :						
French as a Second Language	2,409,687	2,482,645	2,504,361	409,209	420,327	432,822
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	803,592	919,201	691,060	272,658	384,160	523,291
Mixed Language Secondary School				0	0	0
Reduction in Class Size	3,814,238	3,703,506	3,637,330			
Textbooks	0	0		79,965	32,973	
Recognized Extraordinary Expenditure	3,292,403	769,316	544,793	2,076,900	490,657	481,829
Pupil Transportation		2,602,307	2,483,451		1,489,422	1,363,888
Technical Education				0	0	0
Programs in Lieu of Provincial Services	72,300	68,444	86,760	96,950	167,862	130,190
Programs in Approved Care Facilities	516,404	607,915	614,309	2,340,446	2,422,343	2,471,120
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	730,117	827,868	752,055
Heritage Language	82,600	70,967	76,330			
Cost of Education	879,644	945,898	889,729	662,027	667,189	773,165
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-615,997	-632,944	-197,792	-496,902	-486,208	-222,660
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	14,569	10,487	6,732			
Assistance for Pay Equity	0	482,146		0	63,809	
Category 3 Subtotal	11,269,440	12,029,887	11,337,063	6,171,370	6,480,402	6,705,699
14. Direct Capital Grants	3,147,732	2,046,301	267,547	394,990	6,431,796	6,838,058

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HALTON BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards 1991 Actual 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 123 Ele. 115 Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec.		
Day School A.D.E. Rank		9	12		9	12		9	12
Equalized Assessment Rank		5	6		5	6		5	6
* Equalized Break-Even Mill Rate	9.356	40	67	9.509	38	64	9.923	47	80
Approved	6.050	66	111	6.419	54	94	6.645	60	101
Unapproved	3.306	35	60	3.090	35	60	3.278	42	71
Per Pupil Statistics									
Net Expenditure	5,909	41	57	6,126	40	59	6,184	40	62
Approved	4,448	71	121	4,681	68	119	4,659	71	121
Unapproved	1,461	12	13	1,445	8	10	1,525	10	12
Provincial Grants	1,774	68	118	1,680	68	119	1,567	68	118
Property Taxes	4,135	8	8	4,446	7	7	4,617	7	8
Approved	2,674	12	12	3,001	10	10	3,092	10	10
Unapproved	1,461	12	13	1,445	8	10	1,525	10	12

SECONDARY:

Day School A.D.E. Rank		6	8		7	9		7	9
Equalized Assessment Rank		5	6		5	6		5	6
* Equalized Break-Even Mill Rate	7.643	28	43	7.800	27	39	8.197	37	53
Approved	4.822	61	100	5.060	60	94	5.366	61	91
Unapproved	2.821	18	28	2.739	19	26	2.831	28	39
Per Pupil Statistics									
Net Expenditure	7,313	38	49	7,492	37	49	7,669	39	49
Approved	5,328	67	109	5,469	69	112	5,573	66	106
Unapproved	1,984	9	10	2,023	8	9	2,096	11	14
Provincial Grants	1,936	66	108	1,731	66	109	1,599	65	108
Property Taxes	5,376	10	11	5,761	9	10	6,070	10	12
Approved	3,392	10	11	3,738	10	11	3,974	9	10
Unapproved	1,984	9	10	2,023	8	9	2,096	11	14

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HAMILTON BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	23,239.98	23,582.54	23,864.98	11,772.28	12,108.17	12,231.80
2. Total Equalized Assessment (\$000)	8,134,426	8,320,733	8,202,213	8,135,171	8,320,923	8,202,425
3. Net Expenditure	151,497,638	159,584,387	163,417,046	87,105,179	86,916,050	91,718,223
4. Approved Expenditure	105,303,049	111,870,684 *	114,509,946	63,511,991	65,988,495 *	68,587,422
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	56,106,618	58,708,683	59,938,726	24,622,288	24,716,868	25,337,934
6. Taxes for Approved Expenditure	49,196,431	53,162,001	54,571,220	38,889,703	41,271,627	43,249,488
7. Taxes for Unapproved Expenditure	46,194,589	47,713,703	48,907,100	23,593,188	20,927,555	23,130,801
8. % R.O.E. Grant (On Category 1)	47.75	46.86	46.37	32.10	31.11	30.07
9. % R.E.E. Grant	68.42	71.38	71.82	67.20	100.00	69.82
10. GLG % of Net Expenditure	37.03	36.79	36.68	28.27	28.44	27.63
GLG Categories:						
11. Basic per Pupil Grant: Category 1	42,177,338	43,841,999	45,069,711	18,156,193	18,402,142	18,432,028
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	151,195	157,872	127,376
Small Boards	0	0	0	0	0	0
Compensatory Education	3,250,097	3,390,846	3,430,999	998,249	1,055,541	1,066,298
Small Sections	0	0	0	18,843	19,963	7,302
French as a First Language	0	0	0	178,344	161,885	307,943
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	3,250,097	3,390,846	3,430,999	1,346,631	1,395,261	1,508,919
13. Program-Specific Grants :						
French as a Second Language	2,080,067	2,176,591	2,200,711	222,905	230,549	208,312
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	654,895	914,351	1,109,595	451,007	541,424	363,932
Mixed Language Secondary School				0	0	0
Reduction in Class Size	2,329,354	2,471,377	2,262,362			
Textbooks	238,410	94,226		124,293	39,920	
Recognized Extraordinary Expenditure	2,433,410	527,644	515,729	355,913	3,076	355,850
Pupil Transportation		1,575,542	1,437,602		259,582	274,528
Technical Education				22,208	0	56,560
Programs in Lieu of Provincial Services	277,150	200,534	168,700	0	0	0
Programs in Approved Care Facilities	291,985	316,887	494,094	780,310	903,826	898,394
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,835,009	1,697,377	1,956,571
Heritage Language	310,242	267,457	262,952			
Cost of Education	1,501,817	1,650,899	2,061,481	967,581	753,575	776,747
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-63,686	-194,654	1,276,608	-150,401	-175,559	1,036,163
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	561,853	558,736	924,790	360,238	357,582	506,093
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	289,111	721,594		37,998	132,554	
Category 3 Subtotal	10,615,497	11,281,184	12,714,624	4,969,063	4,743,906	6,433,150
14. Direct Capital Grants	1,985,697	193,490	617,270	937,382	448,121	1,318,418

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

HAMILTON BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
	Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.		
Day School A.D.E. Rank		10	13		10	13		10	13
Equalized Assessment Rank		9	10		10	11		11	13
* Equalized Break-Even Mill Rate	11.727	6	11	12.123	4	7	12.616	11	16
Approved	6.048	67	112	6.389	57	97	6.653	58	99
Unapproved	5.679	4	8	5.734	3	5	5.963	10	14
Per Pupil Statistics									
Net Expenditure	6,519	19	22	6,767	16	21	6,848	22	27
Approved	4,531	67	114	4,744	60	109	4,798	58	105
Unapproved	1,988	4	4	2,023	3	3	2,049	5	6
Provincial Grants	2,414	66	116	2,489	65	115	2,512	64	113
Property Taxes	4,105	9	9	4,278	9	9	4,336	10	11
Approved	2,117	14	15	2,254	14	15	2,287	14	16
Unapproved	1,988	4	4	2,023	3	3	2,049	5	6

SECONDARY:

Day School A.D.E. Rank		10	12		10	12		10	12
Equalized Assessment Rank		9	10		10	11		11	13
* Equalized Break-Even Mill Rate	7.681	25	39	7.475	42	58	8.093	41	59
Approved	4.780	66	106	4.960	67	105	5.273	69	107
Unapproved	2.900	14	22	2.515	27	37	2.820	29	41
Per Pupil Statistics									
Net Expenditure	7,399	33	41	7,178	52	77	7,498	45	62
Approved	5,395	63	105	5,450	70	113	5,607	65	105
Unapproved	2,004	8	8	1,728	10	11	1,891	13	17
Provincial Grants	2,092	65	107	2,041	64	107	2,071	64	106
Property Taxes	5,308	11	12	5,137	11	12	5,427	12	15
Approved	3,303	12	13	3,409	13	14	3,536	12	13
Unapproved	2,004	8	8	1,728	10	11	1,891	13	17

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HASTINGS COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	11,200.28	11,619.30	11,659.20	5,914.50	6,007.21	6,010.00
2. Total Equalized Assessment (\$000)	2,580,669	2,819,310	2,869,603	2,628,209	2,807,998	2,879,793
3. Net Expenditure	65,312,269	67,635,935	69,776,450	42,792,324	43,591,424	44,813,281
4. Approved Expenditure	52,866,008	58,135,859	58,092,229	34,510,669	36,284,045	36,634,181
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	36,964,281	39,894,347	38,880,678	20,657,983	20,695,905	19,767,585
6. Taxes for Approved Expenditure	15,901,727	18,241,512	19,211,551	13,852,686	15,588,140	16,866,596
7. Taxes for Unapproved Expenditure	12,446,261	9,500,076	11,684,221	8,281,655	7,307,379	8,179,100
8. % R.O.E. Grant (On Category 1)	65.79	63.46	61.59	56.49	53.08	49.77
9. % R.E.E. Grant	79.24	80.23	79.82	78.79	78.84	78.44
10. GLG % of Net Expenditure	56.60	58.98	55.72	48.27	47.48	44.11
GLG Categories:						
11. Basic per Pupil Grant: Category 1	27,819,048	29,355,254	29,325,360	16,186,794	16,054,187	15,386,818
12. Board Specific Grants:						
Goods and Services	88,155	232,004	237,926	54,810	112,291	143,489
Small Schools	180,885	172,843	158,190	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	49,649	50,635	0	0	0
French as a First Language	33,614	79,650	79,185	0	0	0
Declining Enrolment	0	0	0	0	0	16,820
Category 2 Subtotal	302,654	534,146	525,936	54,810	112,291	160,309
13. Program-Specific Grants :						
French as a Second Language	1,102,960	1,165,011	1,156,987	145,692	157,056	158,348
Native as a Second Language	0	0	0	12,875	16,200	17,000
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,783,082	1,850,240	1,859,760			
Textbooks	0	0		20,703	21,755	
Recognized Extraordinary Expenditure	4,437,769	403,434	244,051	2,494,280	178,943	70,717
Pupil Transportation		4,422,616	4,179,437		2,364,456	2,268,561
Technical Education				0	0	0
Programs in Lieu of Provincial Services	72,300	89,170	0	13,850	0	0
Programs in Approved Care Facilities	44,860	66,492	80,800	224,895	230,049	230,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	917,774	984,463	928,642
Heritage Language	11,532	7,656	7,540			
Cost of Education	1,198,844	1,505,444	1,464,869	564,160	540,517	547,190
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	42,371	-1,166	-107,666	-33,399	36,128	-196,890
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	14,512	35,938			
Assistance for Pay Equity	191,232	480,372		22,150	35,988	
Category 3 Subtotal	8,884,950	10,003,781	8,921,716	4,382,980	4,565,555	4,023,568
14. Direct Capital Grants	1,543,195	3,914,183	0	482,865	269,393	256,087

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HASTINGS COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
			Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		16	24		16	24		16	24
Equalized Assessment Rank		26	30		24	28		22	26
* Equalized Break-Even Mill Rate	10.985	9	18	9.840	30	51	10.767	23	40
Approved	6.162	54	89	6.470	49	86	6.695	50	87
Unapproved	4.823	7	16	3.370	28	45	4.072	21	39
Per Pupil Statistics									
Net Expenditure	5,831	43	62	5,821	51	79	5,985	48	74
Approved	4,720	46	84	5,003	44	81	4,983	45	83
Unapproved	1,111	22	25	818	40	48	1,002	35	41
Provincial Grants	3,300	33	80	3,433	32	79	3,335	34	80
Property Taxes	2,531	44	47	2,388	55	59	2,650	51	56
Approved	1,420	60	62	1,570	54	57	1,648	54	57
Unapproved	1,111	22	25	818	40	48	1,002	35	41

SECONDARY:

Day School A.D.E. Rank		21	28		21	28		21	29
Equalized Assessment Rank		26	30		24	28		22	26
* Equalized Break-Even Mill Rate	8.422	7	13	8.154	13	22	8.697	24	33
Approved	5.271	14	25	5.551	21	32	5.857	14	23
Unapproved	3.151	9	16	2.602	22	30	2.840	27	38
Per Pupil Statistics									
Net Expenditure	7,235	39	55	7,257	47	71	7,456	49	68
Approved	5,835	41	79	6,040	40	76	6,096	40	77
Unapproved	1,400	22	23	1,216	35	39	1,361	38	45
Provincial Grants	3,493	36	75	3,445	36	76	3,289	38	78
Property Taxes	3,742	36	39	3,811	42	45	4,167	42	47
Approved	2,342	50	53	2,595	45	48	2,806	39	42
Unapproved	1,400	22	23	1,216	35	39	1,361	38	45

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

HEARST BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	157.95	149.50	138.15	83.31	74.23	75.30
2. Total Equalized Assessment (\$000)	76,026	70,400	65,471	76,019	70,516	65,500
3. Net Expenditure	1,100,359	1,067,856	1,071,799	1,012,779	1,041,276	939,070
4. Approved Expenditure	1,027,471	1,005,376	1,048,842	1,013,982	1,035,446	917,150
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	558,432	610,184	621,441	646,574	723,865	564,256
6. Taxes for Approved Expenditure	469,039	395,192	427,401	367,408	311,581	352,894
7. Taxes for Unapproved Expenditure	72,888	62,480	22,957	-1,203	5,830	21,920
8. % R.O.E. Grant (On Category 1)	28.48	29.08	26.05	12.64	6.17	10.50
9. % R.E.E. Grant	56.72	61.29	61.14	55.24	57.20	60.85
10. GLG % of Net Expenditure	50.75	57.14	57.98	63.84	69.52	60.09
GLG Categories:						
11. Basic per Pupil Grant: Category 1	169,566	171,890	145,157	50,382	19,972	40,894
12. Board Specific Grants:						
Goods and Services	55,077	57,344	57,823	36,294	35,692	38,505
Small Schools	0	0	0	269,775	295,023	275,670
Small Boards	76,967	74,170	70,527	85,564	104,958	95,926
Compensatory Education	16,585	16,146	14,920	5,406	4,980	5,052
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	2,307	1,108	29,284	30,061	77,530	0
Category 2 Subtotal	150,936	148,768	172,554	427,100	518,183	415,153
13. Program-Specific Grants :						
French as a Second Language	29,251	29,290	27,427	1,738	1,479	937
Native as a Second Language	22,800	24,000	24,000	5,200	1,400	1,400
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	18,839	21,212	30,100			
Textbooks	1,343	1,377		772	706	
Recognized Extraordinary Expenditure	64,347	13,162	13,018	34,530	7,167	6,167
Pupil Transportation		69,173	69,100		36,401	36,500
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	6,794	6,703	3,205
Heritage Language	0	696	696			
Cost of Education	100,188	124,401	127,691	0	0	0
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	120,000	90,000	60,000
Secondary School Reorganization				0	0	0
Change in Tax Revenue	100	-558	9,544	-877	637	8,424
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	4,332	11,698	0	41,756	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	1,162	1,883		58	98	
Category 3 Subtotal	238,030	288,968	313,274	168,215	186,347	116,633
14. Direct Capital Grants	103,839	0	0	0	0	0

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

HEARST BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		72	122		72	123		72	122
Equalized Assessment Rank		69	113		70	116		70	116
* Equalized Break-Even Mill Rate	7.128	68	112	6.501	71	119	6.879	71	120
Approved	6.169	53	87	5.614	71	121	6.528	69	115
Unapproved	0.959	67	109	0.888	68	109	0.351	71	121
Per Pupil Statistics									
Net Expenditure	6,967	10	11	7,143	11	14	7,758	8	9
Approved	6,505	3	4	6,725	2	4	7,592	2	2
Unapproved	461	64	86	418	65	96	166	71	116
Provincial Grants	3,535	24	70	4,081	19	52	4,498	11	30
Property Taxes	3,431	16	17	3,061	23	25	3,260	25	28
Approved	2,970	9	9	2,643	12	13	3,094	9	9
Unapproved	461	64	86	418	65	96	166	71	116

SECONDARY:

Day School A.D.E. Rank		72	114		72	115		72	115
Equalized Assessment Rank		70	112		70	113		71	114
* Equalized Break-Even Mill Rate	4.817	71	110	4.501	71	113	5.722	71	114
Approved	4.833	58	97	4.419	71	112	5.388	60	90
Unapproved	-0.016	71	111	0.083	71	111	0.335	71	112
Per Pupil Statistics									
Net Expenditure	12,157	2	2	14,028	1	1	12,471	1	2
Approved	12,171	1	1	13,949	1	1	12,180	1	1
Unapproved	-14	71	111	79	71	109	291	69	105
Provincial Grants	7,761	4	4	9,752	2	2	7,493	4	5
Property Taxes	4,396	20	21	4,276	28	30	4,978	16	20
Approved	4,410	8	8	4,198	9	10	4,687	8	8
Unapproved	-14	71	111	79	71	109	291	69	105

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HORNEPAYNE BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	186.40	180.50	180.05	112.99	109.24	114.55
2. Total Equalized Assessment (\$000)	28,556	28,657	27,801	33,022	33,151	32,311
3. Net Expenditure	1,106,088	1,111,644	1,135,608	1,181,203	1,212,163	1,291,674
4. Approved Expenditure	1,077,864	1,108,024	1,099,594	1,205,045	1,215,813	1,287,584
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	905,375	929,442	918,650	1,053,850	1,076,923	1,139,457
6. Taxes for Approved Expenditure	172,489	178,582	180,944	151,195	138,890	148,127
7. Taxes for Unapproved Expenditure	28,224	3,620	36,014	-23,842	-3,650	4,090
8. % R.O.E. Grant (On Category 1)	77.13	76.09	75.91	71.24	69.53	70.91
9. % R.E.E. Grant	86.16	86.95	87.34	85.98	86.34	87.31
10. GLG % of Net Expenditure	81.85	83.61	80.89	89.22	88.84	88.22
GLG Categories:						
11. Basic per Pupil Grant: Category 1	542,014	543,043	551,317	345,300	288,815	324,876
12. Board Specific Grants:						
Goods and Services	64,998	69,234	74,125	49,925	53,095	58,535
Small Schools	0	0	0	374,918	406,887	429,761
Small Boards	131,494	134,182	133,901	129,428	141,958	148,552
Compensatory Education	19,572	19,494	19,445	7,457	7,428	7,708
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	21,355	10,396	0	18,306	0
Category 2 Subtotal	216,064	244,265	237,867	561,728	627,674	644,556
13. Program-Specific Grants :						
French as a Second Language	30,645	30,762	31,360	1,772	2,285	2,176
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	28,744	18,182	21,771			
Textbooks	2,410	701		617	1,173	
Recognized Extraordinary Expenditure	47,359	20,814	10,610	70,643	67,221	68,378
Pupil Transportation		32,388	35,000		0	0
Technical Education				33,676	37,887	39,423
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	0	0	0
Heritage Language	0	0	0			
Cost of Education	34,398	27,596	30,725	39,308	49,205	60,048
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	0	52	-925	0	412	-864
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	3,740	11,690		806	2,663	
Category 3 Subtotal	147,297	142,186	128,541	146,822	160,846	169,161
14. Direct Capital Grants	28,745	0	49,849	78,515	-6,952	53,694

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

HORNEPAYNE BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		71	121		71	122		71	121
Equalized Assessment Rank		72	121		72	123		72	122
* Equalized Break-Even Mill Rate	7.029	69	113	6.358	72	120	7.804	70	116
Approved	6.040	68	114	6.232	68	113	6.509	70	118
Unapproved	0.988	66	108	0.126	71	121	1.295	68	111
Per Pupil Statistics									
Net Expenditure	5,934	40	56	6,159	39	58	6,307	35	54
Approved	5,783	14	22	6,139	9	18	6,107	14	25
Unapproved	151	69	110	20	71	120	200	70	114
Provincial Grants	4,857	3	14	5,149	2	14	5,102	2	13
Property Taxes	1,077	72	103	1,009	72	111	1,205	72	114
Approved	925	72	92	989	72	99	1,005	72	103
Unapproved	151	69	110	20	71	120	200	70	114

SECONDARY:

Day School A.D.E. Rank		71	113		71	114		71	114
Equalized Assessment Rank		72	114		72	115		72	115
* Equalized Break-Even Mill Rate	3.857	72	114	4.080	72	114	4.711	72	115
Approved	4.579	70	111	4.190	72	113	4.584	72	115
Unapproved	-0.722	72	114	-0.110	72	113	0.127	72	115
Per Pupil Statistics									
Net Expenditure	10,454	4	4	11,096	3	3	11,276	5	6
Approved	10,665	2	2	11,130	2	2	11,240	2	2
Unapproved	-211	72	114	-33	72	113	36	72	115
Provincial Grants	9,327	1	1	9,858	1	1	9,947	1	1
Property Taxes	1,127	72	113	1,238	72	114	1,329	72	115
Approved	1,338	70	104	1,271	72	112	1,293	72	114
Unapproved	-211	72	114	-33	72	113	36	72	115

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HURON COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	6,094.30	6,031.75	5,970.70	3,237.07	3,269.65	3,284.49
2. Total Equalized Assessment (\$000)	1,392,530	1,423,578	1,433,895	1,394,199	1,423,016	1,434,183
3. Net Expenditure	32,211,621	32,155,306	33,174,282	22,154,976	21,905,035	23,510,172
4. Approved Expenditure	29,266,163	29,945,948	30,067,945	19,708,953	20,478,887	21,451,774
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	20,392,719	20,700,982	20,307,122	12,530,326	12,751,075	13,162,783
6. Taxes for Approved Expenditure	8,873,444	9,244,966	9,760,823	7,178,627	7,727,812	8,288,991
7. Taxes for Unapproved Expenditure	2,945,458	2,209,358	3,106,337	2,446,023	1,426,148	2,058,398
8. % R.O.E. Grant (On Category 1)	66.01	64.45	62.52	57.78	56.33	54.43
9. % R.E.E. Grant	79.44	80.60	80.31	79.33	80.31	80.35
10. GLG % of Net Expenditure	63.31	64.38	61.21	56.56	58.21	55.99
GLG Categories:						
11. Basic per Pupil Grant: Category 1	15,613,387	15,821,867	15,497,650	9,048,646	9,236,985	9,234,370
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	36,708	43,743	43,299	0	0	0
Small Boards	0	0	0	146,678	145,156	135,444
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	45,974	155,139	197,637	0	0	0
Category 2 Subtotal	82,682	198,882	240,936	146,678	145,156	135,444
13. Program-Specific Grants :						
French as a Second Language	856,963	872,361	868,506	79,816	88,184	90,636
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	998,860	961,250	905,825			
Textbooks	0	0		23,868	9,422	
Recognized Extraordinary Expenditure	2,457,783	407,261	352,989	1,518,254	31,334	27,449
Pupil Transportation		2,054,224	2,010,500		1,425,685	1,410,341
Technical Education				725	0	0
Programs in Lieu of Provincial Services	103,807	114,539	164,229	0	0	0
Programs in Approved Care Facilities	0	0	0	1,194,743	1,199,520	1,690,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	244,790	302,679	285,595
Heritage Language	0	0	0			
Cost of Education	226,294	224,079	266,487	254,098	282,053	288,948
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-39,265	-17,330	-3,702	-37,634	-7,622	-1,922
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	52,943	46,519		18,708	30,057	
Category 3 Subtotal	4,657,385	4,662,903	4,564,834	3,297,368	3,361,312	3,791,047
14. Direct Capital Grants	736,176	0	527,366	547,597	177,144	1,794,323

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HURON COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		38	57		38	57		38	57
Equalized Assessment Rank		39	54		39	55		39	55
* Equalized Break-Even Mill Rate	8.487	60	91	8.046	64	102	8.974	65	104
Approved	6.372	25	44	6.494	44	78	6.807	40	70
Unapproved	2.115	60	92	1.552	64	102	2.166	65	103
Per Pupil Statistics									
Net Expenditure	5,286	69	105	5,331	70	113	5,556	69	107
Approved	4,802	44	79	4,965	46	86	5,036	41	77
Unapproved	483	63	85	366	67	98	520	67	96
Provincial Grants	3,346	30	77	3,432	33	80	3,401	32	78
Property Taxes	1,939	65	72	1,899	67	77	2,155	66	76
Approved	1,456	57	59	1,533	57	60	1,635	56	59
Unapproved	483	63	85	366	67	98	520	67	96

SECONDARY:

Day School A.D.E. Rank		39	55		38	55		38	55
Equalized Assessment Rank		41	56		41	57		39	55
* Equalized Break-Even Mill Rate	6.903	51	77	6.433	64	97	7.215	63	89
Approved	5.149	21	35	5.431	28	42	5.780	22	32
Unapproved	1.754	54	79	1.002	66	100	1.435	65	96
Per Pupil Statistics									
Net Expenditure	6,844	60	87	6,700	68	106	7,158	61	87
Approved	6,089	33	60	6,263	35	65	6,531	32	56
Unapproved	756	57	74	436	64	94	627	64	89
Provincial Grants	3,871	28	66	3,900	27	65	4,008	26	61
Property Taxes	2,973	58	62	2,800	63	78	3,150	63	75
Approved	2,218	54	57	2,363	55	59	2,524	51	56
Unapproved	756	57	74	436	64	94	627	64	89

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

KAPUSKASING BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	426.90	376.85	354.30	275.24	291.46	302.98
2. Total Equalized Assessment (\$000)	249,582	230,314	182,842	250,746	230,888	182,155
3. Net Expenditure	3,621,736	3,324,750	3,330,555	2,862,835	3,210,155	3,422,940
4. Approved Expenditure	2,817,706	2,915,011	2,849,050	2,380,355	2,576,849	2,705,486
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	1,172,515	1,262,636	1,482,004	1,118,317	1,271,472	1,647,334
6. Taxes for Approved Expenditure	1,645,191	1,652,375	1,367,046	1,262,038	1,305,377	1,058,152
7. Taxes for Unapproved Expenditure	804,030	409,739	481,505	482,480	633,306	717,454
8. % R.O.E. Grant (On Category 1)	12.79	7.96	19.47	12.09	22.30	38.60
9. % R.E.E. Grant	47.38	49.70	57.68	56.30	64.26	72.95
10. GLG % of Net Expenditure	32.37	37.98	44.50	39.06	39.61	48.13
GLG Categories:						
11. Basic per Pupil Grant: Category 1	205,807	118,550	278,257	159,388	325,338	591,673
12. Board Specific Grants:						
Goods and Services	148,467	144,130	144,441	113,798	130,224	141,749
Small Schools	82,080	76,761	80,968	142,108	172,335	174,410
Small Boards	118,772	120,637	138,708	73,848	81,735	83,102
Compensatory Education	44,825	40,700	38,264	17,106	18,418	19,175
Small Sections	0	0	0	25,226	12,996	19,403
French as a First Language	0	0	0	4,589	4,500	4,772
Declining Enrolment	84,149	193,221	156,604	111,226	35,533	0
Category 2 Subtotal	478,293	575,449	558,985	487,901	455,741	442,611
13. Program-Specific Grants :						
French as a Second Language	52,670	50,007	55,534	8,921	9,410	9,700
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				21,706	21,355	12,932
Reduction in Class Size	54,705	45,780	38,500			
Textbooks	3,034	0		1,404	834	
Recognized Extraordinary Expenditure	274,942	12,688	14,807	265,755	-15,505	-15,342
Pupil Transportation		197,877	212,546		194,855	227,972
Technical Education				11,578	7,319	5,972
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	58,300	60,297	68,903	70,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	8,915	17,334	13,542
Heritage Language	0	0	0			
Cost of Education	44,059	9,078	0	12,755	5,867	10,087
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	30,655	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-11,338	-2,918	6,506	-8,288	-64	13,990
Assist in Respect of Debentures	0	0	0	1,471	1,492	1,159
Special Compensation for Pooling	57,575	251,168	265,075	45,065	176,409	277,028
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	1,430	2,039		2,506	2,120	
Category 3 Subtotal	477,077	565,719	651,268	462,740	490,329	627,040
14. Direct Capital Grants	0	0	0	186,967	0	29,178

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

KAPUSKASING BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
Day School A.D.E. Rank		66	114		68	118		68	118
Equalized Assessment Rank		60	97		63	100		65	105
* Equalized Break-Even Mill Rate	9.813	27	48	8.953	52	86	10.110	41	69
Approved	6.592	7	11	7.174	3	7	7.477	3	6
Unapproved	3.222	40	67	1.779	63	100	2.633	57	94
Per Pupil Statistics									
Net Expenditure	8,484	2	2	8,822	1	1	9,400	1	2
Approved	6,600	1	1	7,735	1	1	8,041	1	1
Unapproved	1,883	5	6	1,087	19	23	1,359	15	17
Provincial Grants	2,747	53	102	3,351	35	82	4,183	18	45
Property Taxes	5,737	3	3	5,472	3	3	5,217	5	6
Approved	3,854	3	3	4,385	3	3	3,858	3	3
Unapproved	1,883	5	6	1,087	19	23	1,359	15	17

SECONDARY:

Day School A.D.E. Rank		69	110		69	110		69	111
Equalized Assessment Rank		63	99		65	101		65	104
* Equalized Break-Even Mill Rate	6.957	50	74	8.397	10	15	9.748	8	11
Approved	5.033	35	58	5.654	12	20	5.809	19	29
Unapproved	1.924	51	75	2.743	18	25	3.939	7	11
Per Pupil Statistics									
Net Expenditure	10,401	5	5	11,014	5	5	11,298	4	5
Approved	8,648	6	6	8,841	7	8	8,930	8	9
Unapproved	1,753	10	11	2,173	5	6	2,368	5	7
Provincial Grants	4,063	24	60	4,362	21	47	5,437	11	18
Property Taxes	6,338	7	7	6,652	6	6	5,860	11	13
Approved	4,585	6	6	4,479	8	8	3,492	14	15
Unapproved	1,753	10	11	2,173	5	6	2,368	5	7

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

KENORA BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,504.30	1,566.60	1,592.30	997.87	1,044.32	1,045.03
2. Total Equalized Assessment (\$000)	562,209	594,286	605,599	559,995	595,526	604,522
3. Net Expenditure	11,190,726	12,093,439	12,780,566	7,019,732	7,557,087	8,064,323
4. Approved Expenditure	9,497,782	10,430,511	10,761,161	6,314,401	6,864,130	7,019,362
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	5,871,120	6,364,675	6,472,205	3,549,103	3,776,166	3,700,874
6. Taxes for Approved Expenditure	3,626,662	4,065,836	4,288,956	2,765,298	3,087,964	3,318,488
7. Taxes for Unapproved Expenditure	1,692,944	1,662,928	2,019,405	705,331	692,957	1,044,961
8. % R.O.E. Grant (On Category 1)	44.49	42.87	40.65	45.47	43.27	40.11
9. % R.E.E. Grant	66.35	68.88	68.81	73.02	74.30	73.97
10. GLG % of Net Expenditure	52.46	52.63	50.64	50.56	49.97	45.89
GLG Categories:						
11. Basic per Pupil Grant: Category 1	2,617,229	2,770,700	2,722,006	2,184,635	2,270,699	2,141,852
12. Board Specific Grants:						
Goods and Services	524,715	600,901	656,028	417,816	479,545	509,968
Small Schools	73,726	85,019	87,385	0	0	0
Small Boards	183,690	189,888	191,777	175,387	186,175	186,866
Compensatory Education	263,253	281,988	286,614	105,740	113,323	113,876
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	29,214
Category 2 Subtotal	1,045,384	1,157,796	1,221,804	698,943	779,043	839,924
13. Program-Specific Grants :						
French as a Second Language	179,752	191,500	193,639	35,658	31,638	28,250
Native as a Second Language	0	0	0	7,859	9,268	649
Additional Language Instruction	0	0	0	0	6,868	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	198,291	205,996	249,133			
Textbooks	0	0		4,772	5,540	
Recognized Extraordinary Expenditure	570,880	118,675	101,609	388,873	49,574	64,010
Pupil Transportation		612,783	611,817		402,175	398,963
Technical Education				0	0	0
Programs in Lieu of Provincial Services	16,870	33,740	48,200	0	0	0
Programs in Approved Care Facilities	958,525	984,767	1,078,124	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	12,323	16,250	13,091
Heritage Language	0	0	0			
Cost of Education	266,857	244,832	245,873	154,897	140,725	156,979
Assistance for Open-Access Fees				57,416	56,662	57,156
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-41,624	11,440	-25,164	-24,445	-15,628	-20,076
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	17,332	43,886		3,727	7,724	
Category 3 Subtotal	2,166,883	2,447,619	2,503,231	641,080	710,796	699,022
14. Direct Capital Grants	359,248	354,493	1,029,316	985,332	61,044	1,283,505

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

KENORA BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards 1991 Actual			Rank Descending Order 72 Public Boards OR all Boards 1992 Actual			Rank Descending Order 72 Public Boards OR all Boards 1993 Estimate		
	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.		51 Sep. Ele. 43 Sep. Sec.	123 Ele. 115 Sec.		50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.	
Day School A.D.E. Rank		57	96		56	95		57	96
Equalized Assessment Rank		50	77		50	78		50	78
* Equalized Break-Even Mill Rate	9.462	38	65	9.640	35	58	10.417	32	52
Approved	6.451	17	26	6.842	14	21	7.082	15	26
Unapproved	3.011	46	75	2.798	39	68	3.335	39	65
Per Pupil Statistics									
Net Expenditure	7,439	6	6	7,720	4	5	8,026	5	6
Approved	6,314	5	7	6,658	3	5	6,758	3	5
Unapproved	1,125	19	22	1,061	21	25	1,268	21	23
Provincial Grants	3,903	19	52	4,063	20	53	4,065	20	50
Property Taxes	3,536	15	16	3,657	11	12	3,962	12	13
Approved	2,411	13	13	2,595	13	14	2,694	12	13
Unapproved	1,125	19	22	1,061	21	25	1,268	21	23

SECONDARY:

Day School A.D.E. Rank		56	90		55	89		55	91
Equalized Assessment Rank		51	78		50	78		50	78
* Equalized Break-Even Mill Rate	6.198	63	96	6.349	66	99	7.218	62	88
Approved	4.938	48	80	5.185	50	81	5.489	49	76
Unapproved	1.260	61	94	1.164	63	94	1.729	59	87
Per Pupil Statistics									
Net Expenditure	7,035	49	70	7,236	49	74	7,717	35	45
Approved	6,328	32	50	6,573	29	46	6,717	26	43
Unapproved	707	58	76	664	58	78	1,000	57	72
Provincial Grants	3,557	32	71	3,616	34	74	3,541	35	75
Property Taxes	3,478	44	47	3,620	45	48	4,175	41	46
Approved	2,771	29	30	2,957	27	30	3,175	23	26
Unapproved	707	58	76	664	58	78	1,000	57	72

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

KENT COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	8,998.00	8,997.40	8,934.30	4,963.58	4,992.98	5,041.85
2. Total Equalized Assessment (\$000)	2,532,791	2,550,965	2,417,163	2,534,638	2,551,056	2,418,471
3. Net Expenditure	45,959,075	47,356,355	48,829,813	29,130,126	30,451,502	34,073,234
4. Approved Expenditure	41,311,866	42,726,527	42,821,014	27,343,162	28,498,429	28,873,246
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	25,573,481	26,369,219	26,668,321	14,277,017	14,692,986	15,203,698
6. Taxes for Approved Expenditure	15,738,385	16,357,308	16,152,693	13,066,145	13,805,443	13,669,548
7. Taxes for Unapproved Expenditure	4,647,209	4,629,828	6,008,799	1,786,964	1,953,073	5,199,988
8. % R.O.E. Grant (On Category 1)	58.15	57.30	57.78	49.95	48.70	49.91
9. % R.E.E. Grant	74.67	77.02	77.82	75.50	74.80	78.41
10. GLG % of Net Expenditure	55.64	55.68	54.61	49.01	48.25	44.62
GLG Categories:						
11. Basic per Pupil Grant: Category 1	20,547,362	20,977,695	21,463,718	12,252,983	12,384,027	12,904,770
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	6,701	0	9,130	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	125,187	46,900	0	0
Category 2 Subtotal	6,701	0	134,317	46,900	0	0
13. Program-Specific Grants :						
French as a Second Language	869,757	899,805	908,595	125,509	125,163	121,775
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,353,584	1,260,939	1,197,260			
Textbooks	0	6,558		56,261	58,219	
Recognized Extraordinary Expenditure	2,168,317	329,454	333,792	1,218,483	-10,225	25,230
Pupil Transportation		2,159,797	2,159,846		1,384,276	1,398,572
Technical Education				0	0	3,168
Programs in Lieu of Provincial Services	14,460	0	0	0	0	0
Programs in Approved Care Facilities	181,516	90,176	130,000	35,832	43,893	50,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	403,129	559,657	587,428
Heritage Language	14,690	11,700	24,833			
Cost of Education	252,949	274,796	291,815	113,123	122,693	112,571
Assistance for Open-Access Fees				0	0	184
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	115,231	119,827	145,340	47,217	81,672	106,610
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	28,317	22,187	24,145			
Assistance for Pay Equity	135,828	336,112		24,797	25,283	
Category 3 Subtotal	5,134,649	5,511,351	5,215,626	2,024,351	2,390,631	2,405,538
14. Direct Capital Grants	1,412,604	864,659	307,369	562,854	91,621	0

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

KENT COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		28	43		28	43		28	43
Equalized Assessment Rank		27	31		28	33		30	38
* Equalized Break-Even Mill Rate	8.049	64	99	8.227	63	100	9.168	63	101
Approved	6.214	50	82	6.412	55	95	6.683	52	91
Unapproved	1.835	64	100	1.815	62	99	2.486	59	96
Per Pupil Statistics									
Net Expenditure	5,108	71	113	5,263	71	115	5,465	70	110
Approved	4,591	57	102	4,749	59	108	4,793	60	107
Unapproved	516	61	83	515	61	82	673	61	77
Provincial Grants	2,842	48	97	2,931	49	98	2,985	46	94
Property Taxes	2,266	57	61	2,333	59	63	2,480	58	64
Approved	1,749	39	40	1,818	42	44	1,808	43	46
Unapproved	516	61	83	515	61	82	673	61	77

SECONDARY:

Day School A.D.E. Rank		26	36		28	39		28	39
Equalized Assessment Rank		27	31		28	33		30	38
* Equalized Break-Even Mill Rate	5.860	67	102	6.177	69	104	7.802	53	75
Approved	5.155	20	34	5.412	30	44	5.652	31	47
Unapproved	0.705	69	104	0.766	68	103	2.150	53	76
Per Pupil Statistics									
Net Expenditure	5,869	71	113	6,099	72	114	6,758	69	107
Approved	5,509	60	102	5,708	56	96	5,727	62	101
Unapproved	360	68	101	391	66	97	1,031	53	67
Provincial Grants	2,876	51	92	2,943	47	88	3,015	46	86
Property Taxes	2,992	57	61	3,156	58	65	3,743	48	55
Approved	2,632	37	39	2,765	38	41	2,711	45	48
Unapproved	360	68	101	391	66	97	1,031	53	67

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

KIRKLAND LAKE BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	964.60	976.75	934.60	926.84	938.82	623.27
2. Total Equalized Assessment (\$000)	211,455	220,742	212,656	270,538	284,956	213,403
3. Net Expenditure	6,174,160	6,284,575	6,319,995	7,215,237	7,343,970	5,249,771
4. Approved Expenditure	5,486,229	5,823,626	5,627,606	6,294,412	6,630,039	4,408,398
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	4,136,083	4,355,188	4,182,339	4,937,232	5,139,056	3,240,250
6. Taxes for Approved Expenditure	1,350,146	1,468,438	1,445,267	1,357,180	1,490,983	1,168,148
7. Taxes for Unapproved Expenditure	687,931	460,949	692,389	920,825	713,931	841,373
8. % R.O.E. Grant (On Category 1)	67.35	65.96	64.49	71.33	69.53	64.26
9. % R.E.E. Grant	80.29	81.32	81.34	85.98	86.44	84.59
10. GLG % of Net Expenditure	66.99	69.30	66.18	68.43	69.98	61.72
GLG Categories:						
11. Basic per Pupil Grant: Category 1	2,547,097	2,683,464	2,499,423	3,159,932	3,223,408	1,999,683
12. Board Specific Grants:						
Goods and Services	309,868	330,815	316,708	376,150	396,819	263,177
Small Schools	229,102	201,552	170,219	369,780	372,849	244,092
Small Boards	159,101	162,854	157,349	188,658	194,271	127,142
Compensatory Education	66,557	69,349	66,357	40,737	42,184	28,002
Small Sections	0	0	0	56,763	57,829	37,952
French as a First Language	0	0	0	62,010	62,838	68,914
Declining Enrolment	0	0	120,086	0	0	0
Category 2 Subtotal	764,628	764,570	830,719	1,094,098	1,126,790	769,279
13. Program-Specific Grants :						
French as a Second Language	149,173	149,321	147,622	27,746	38,734	43,604
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	167,060	157,291	124,567			
Textbooks	8,082	7,260		5,419	4,555	
Recognized Extraordinary Expenditure	431,027	34,660	36,270	451,098	40,859	-51,599
Pupil Transportation		447,198	441,312		449,698	295,114
Technical Education				3,564	1,565	485
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	75,694	101,617	91,057
Heritage Language	0	0	0			
Cost of Education	51,876	69,457	102,426	113,064	135,157	92,627
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	33,293	4,449	38,825	21,009	4,715	30,178
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	17,140	41,967		6,617	16,673	
Category 3 Subtotal	857,651	911,603	891,022	704,211	793,573	501,466
14. Direct Capital Grants	241,883	0	314,465	477,202	182,635	334,787

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

KIRKLAND LAKE BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		61	104		61	104		61	103
Equalized Assessment Rank		64	102		64	103		63	103
* Equalized Break-Even Mill Rate	9.638	33	57	8.740	58	93	10.052	45	75
Approved	6.385	23	38	6.652	27	48	6.796	42	73
Unapproved	3.253	37	62	2.088	58	93	3.256	44	74
Per Pupil Statistics									
Net Expenditure	6,401	23	28	6,434	30	39	6,762	24	30
Approved	5,688	19	29	5,962	17	29	6,021	17	28
Unapproved	713	52	63	472	63	89	741	56	69
Provincial Grants	4,288	11	34	4,459	11	35	4,475	13	32
Property Taxes	2,113	60	65	1,975	64	72	2,287	65	73
Approved	1,400	61	63	1,503	59	62	1,546	60	63
Unapproved	713	52	63	472	63	89	741	56	69
SECONDARY:									
Day School A.D.E. Rank		58	93		58	92		61	101
Equalized Assessment Rank		61	96		60	96		64	103
* Equalized Break-Even Mill Rate	8.420	8	14	7.738	33	45	9.417	10	15
Approved	5.017	38	62	5.232	46	71	5.474	51	79
Unapproved	3.404	5	9	2.505	29	39	3.943	6	10
Per Pupil Statistics									
Net Expenditure	7,785	21	27	7,823	21	27	8,423	21	27
Approved	6,791	21	31	7,062	18	25	7,073	21	27
Unapproved	994	44	53	760	55	72	1,350	40	47
Provincial Grants	5,327	14	24	5,474	12	20	5,199	14	23
Property Taxes	2,458	64	80	2,349	65	88	3,224	62	73
Approved	1,464	67	98	1,588	69	101	1,874	66	91
Unapproved	994	44	53	760	55	72	1,350	40	47
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LAKE SUPERIOR BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,529.45	1,511.35	1,483.15	1,005.54	999.35	981.29
2. Total Equalized Assessment (\$000)	425,552	415,220	381,777	521,464	527,091	500,400
3. Net Expenditure	8,723,475	9,071,807	12,026,137	7,860,098	8,335,439	8,362,007
4. Approved Expenditure	7,636,397	7,982,269	7,964,150	6,843,825	6,783,919	6,976,767
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	5,089,459	5,404,204	5,506,296	4,312,948	4,137,203	4,319,959
6. Taxes for Approved Expenditure	2,546,938	2,578,065	2,457,854	2,530,877	2,646,716	2,656,808
7. Taxes for Unapproved Expenditure	1,087,078	1,089,538	4,061,987	1,016,273	1,551,520	1,385,240
8. % R.O.E. Grant (On Category 1)	58.64	58.62	59.83	49.27	47.13	46.84
9. % R.E.E. Grant	74.94	77.50	78.89	74.66	76.07	77.05
10. GLG % of Net Expenditure	58.34	59.57	45.79	54.87	49.63	51.66
GLG Categories:						
11. Basic per Pupil Grant: Category 1	3,381,214	3,503,245	3,579,738	2,337,848	2,307,391	2,289,447
12. Board Specific Grants:						
Goods and Services	533,487	579,709	625,785	443,718	485,980	525,078
Small Schools	0	8,328	12,088	812,491	775,845	804,618
Small Boards	187,052	192,304	190,585	195,625	194,138	192,847
Compensatory Education	160,592	163,226	160,180	66,049	67,602	66,401
Small Sections	0	0	0	20,345	23,541	31,375
French as a First Language	0	0	0	4,202	4,120	7,329
Declining Enrolment	0	53,280	106,666	0	0	70,114
Category 2 Subtotal	881,131	996,847	1,095,304	1,542,430	1,551,226	1,697,762
13. Program-Specific Grants :						
French as a Second Language	139,221	145,634	148,066	15,031	16,883	17,013
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				58,693	29,755	60,181
Reduction in Class Size	235,732	219,181	194,028			
Textbooks	17,197	12,845		10,486	8,973	
Recognized Extraordinary Expenditure	387,467	57,474	56,260	267,638	34,687	33,875
Pupil Transportation		363,024	384,700		153,334	160,150
Technical Education				43,422	0	22,996
Programs in Lieu of Provincial Services	24,100	48,200	48,200	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	34,136	26,896	38,535
Heritage Language	0	0	0			
Cost of Education	0	0	0	0	0	0
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-89,154	-7,810	1,816	-87,660	-6,317	2,320
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	23,397	57,754		3,264	8,058	
Category 3 Subtotal	737,960	896,302	833,070	345,010	272,269	335,070
14. Direct Capital Grants	273,279	2,452,914	275,012	186,596	173,779	477,666

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

LAKE SUPERIOR BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		56	95		58	97		58	97
Equalized Assessment Rank		55	86		57	91		58	93
* Equalized Break-Even Mill Rate	8.540	58	89	8.833	55	90	17.078	1	3
Approved	5.985	70	118	6.209	69	114	6.438	71	121
Unapproved	2.555	54	83	2.624	46	78	10.640	1	3
Per Pupil Statistics									
Net Expenditure	5,704	50	72	6,002	44	68	8,109	4	5
Approved	4,993	34	62	5,282	32	58	5,370	32	56
Unapproved	711	53	64	721	51	61	2,739	3	4
Provincial Grants	3,328	31	78	3,576	28	75	3,713	25	65
Property Taxes	2,376	53	57	2,427	53	57	4,396	9	10
Approved	1,665	41	43	1,706	47	49	1,657	53	56
Unapproved	711	53	64	721	51	61	2,739	3	4

SECONDARY:

Day School A.D.E. Rank		55	89		56	90		56	92
Equalized Assessment Rank		53	80		54	83		54	83
* Equalized Break-Even Mill Rate	6.802	54	82	7.965	22	33	8.078	42	60
Approved	4.853	56	93	5.021	65	101	5.309	66	101
Unapproved	1.949	50	74	2.944	12	16	2.768	32	45
Per Pupil Statistics									
Net Expenditure	7,817	19	25	8,341	14	17	8,521	18	24
Approved	6,806	19	29	6,788	24	40	7,110	19	25
Unapproved	1,011	42	50	1,553	17	19	1,412	34	39
Provincial Grants	4,289	21	52	4,140	23	58	4,402	21	47
Property Taxes	3,528	43	46	4,201	31	34	4,119	44	49
Approved	2,517	45	48	2,648	44	47	2,707	46	49
Unapproved	1,011	42	50	1,553	17	19	1,412	34	39

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LAKEHEAD BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	9,843.50	9,938.86	9,959.60	5,358.08	5,503.37	5,425.20
2. Total Equalized Assessment (\$000)	3,032,704	3,119,660	3,083,548	3,037,499	3,120,344	3,083,913
3. Net Expenditure	68,887,416	66,030,639	68,327,554	40,515,829	41,931,656	43,378,267
4. Approved Expenditure	53,588,686	56,145,550	56,205,989	33,916,624	35,383,552	35,349,313
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	33,441,216	34,420,584	33,996,659	18,566,931	18,727,676	17,964,356
6. Taxes for Approved Expenditure	20,147,470	21,724,966	22,209,330	15,349,693	16,655,876	17,384,957
7. Taxes for Unapproved Expenditure	15,298,730	9,885,089	12,121,565	6,599,205	6,548,104	8,028,954
8. % R.O.E. Grant (On Category 1)	54.01	52.73	51.69	44.46	43.32	40.90
9. % R.E.E. Grant	72.30	74.04	74.61	72.81	74.53	74.42
10. GLG % of Net Expenditure	48.54	52.13	49.76	45.83	44.66	41.41
GLG Categories:						
11. Basic per Pupil Grant: Category 1	21,265,593	21,934,711	21,831,504	11,754,627	12,408,410	11,756,517
12. Board Specific Grants:						
Goods and Services	2,062,509	2,123,040	2,127,470	1,329,692	1,374,066	1,354,862
Small Schools	152,181	140,834	72,108	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	1,033,568	1,073,397	1,075,637	331,294	349,936	345,046
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	870,434	150,460	166,770
Category 2 Subtotal	3,248,258	3,337,271	3,275,215	2,531,420	1,874,462	1,866,678
13. Program-Specific Grants :						
French as a Second Language	1,530,312	1,587,477	1,598,718	136,349	134,093	136,005
Native as a Second Language	0	0	0	6,487	8,036	1,771
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,579,942	1,590,339	1,544,739			
Textbooks	106,711	0		53,591	29,726	
Recognized Extraordinary Expenditure	4,012,598	262,675	322,330	2,043,378	102,696	105,095
Pupil Transportation		4,035,537	3,976,628		1,982,299	1,904,401
Technical Education				0	0	0
Programs in Lieu of Provincial Services	72,300	81,940	144,600	0	0	0
Programs in Approved Care Facilities	385,426	235,964	237,200	320,377	339,195	340,400
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,045,375	1,136,061	1,196,210
Heritage Language	8,169	12,425	12,425			
Cost of Education	1,093,463	1,000,386	1,053,300	673,892	711,263	657,279
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-66,733	33,108	70,136	-44,912	-1,882	52,862
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	138,444	341,859		1,435	1,435	
Category 3 Subtotal	8,860,632	9,181,710	8,960,076	4,235,972	4,442,922	4,394,023
14. Direct Capital Grants	5,586,233	449,800	2,238,370	3,357,472	178,580	163,724

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LAKEHEAD BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	122 Ele. 114 Sec.		1992 Actual	123 Ele. 115 Sec.		1993 Estimate	122 Ele. 114 Sec.	
Day School A.D.E. Rank		23	34		23	34		23	34
Equalized Assessment Rank		21	24		21	24		21	25
* Equalized Break-Even Mill Rate	11.688	7	12	10.133	20	38	11.134	18	33
Approved	6.643	4	7	6.964	7	13	7.203	10	17
Unapproved	5.045	6	15	3.169	31	55	3.931	23	41
Per Pupil Statistics									
Net Expenditure	6,998	9	10	6,644	20	25	6,860	21	26
Approved	5,444	26	45	5,649	27	48	5,643	25	45
Unapproved	1,554	7	8	995	25	31	1,217	23	25
Provincial Grants	3,397	28	74	3,463	30	77	3,413	31	77
Property Taxes	3,601	13	14	3,180	20	22	3,447	19	22
Approved	2,047	18	19	2,186	15	16	2,230	16	18
Unapproved	1,554	7	8	995	25	31	1,217	23	25

SECONDARY:

Day School A.D.E. Rank		24	34		24	34		25	36
Equalized Assessment Rank		21	24		21	24		21	25
* Equalized Break-Even Mill Rate	7.226	42	63	7.436	45	62	8.241	35	50
Approved	5.053	32	54	5.338	36	54	5.637	33	49
Unapproved	2.173	42	62	2.099	41	60	2.603	39	53
Per Pupil Statistics									
Net Expenditure	7,562	29	37	7,619	32	41	7,996	29	35
Approved	6,330	31	49	6,429	32	54	6,516	33	57
Unapproved	1,232	33	36	1,190	36	40	1,480	29	34
Provincial Grants	3,465	37	76	3,403	37	77	3,311	37	77
Property Taxes	4,096	29	30	4,216	29	32	4,684	25	30
Approved	2,865	19	20	3,026	24	25	3,204	22	25
Unapproved	1,232	33	36	1,190	36	40	1,480	29	34

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

LAMBTON COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	10,839.74	10,846.00	10,827.90	6,296.96	6,406.76	6,274.00
2. Total Equalized Assessment (\$000)	3,618,911	3,608,774	3,397,759	3,624,263	3,605,403	3,404,533
3. Net Expenditure	59,145,254	61,178,781	62,998,959	42,799,997	44,822,777	47,305,866
4. Approved Expenditure	49,413,840	51,404,843	51,222,016	34,821,777	36,532,266	35,960,597
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	27,225,160	28,576,082	28,750,845	16,900,612	17,837,944	17,486,535
6. Taxes for Approved Expenditure	22,188,680	22,828,761	22,471,171	17,921,165	18,694,322	18,474,062
7. Taxes for Unapproved Expenditure	9,731,414	9,773,938	11,776,943	7,978,220	8,290,511	11,345,269
8. % R.O.E. Grant (On Category 1)	50.35	49.89	51.03	43.63	43.56	43.39
9. % R.E.E. Grant	69.95	72.73	74.27	72.39	74.36	75.58
10. GLG % of Net Expenditure	46.03	46.71	45.64	39.49	39.80	36.96
GLG Categories:						
11. Basic per Pupil Grant: Category 1	20,903,508	21,442,236	22,442,058	13,201,112	13,933,573	13,861,836
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	93,974	192,922	208,418	182,320	139,342	79,060
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	48,258	49,371	50,788	52,433	50,566
French as a First Language	15,572	23,714	28,098	14,446	14,791	15,095
Declining Enrolment	0	0	30,753	0	0	367,362
Category 2 Subtotal	109,546	264,894	316,640	247,554	206,566	512,083
13. Program-Specific Grants :						
French as a Second Language	1,195,383	1,345,125	1,370,236	120,360	114,120	27,820
Native as a Second Language	58,815	73,642	27,157	6,625	12,408	13,336
Additional Language Instruction	0	0	0	51,083	193,450	151,288
Mixed Language Secondary School				124,411	115,879	111,583
Reduction in Class Size	1,743,215	1,647,808	1,380,461			
Textbooks	88,834	48,756		49,745	18,889	
Recognized Extraordinary Expenditure	2,698,044	584,077	388,797	2,042,403	174,112	180,451
Pupil Transportation		2,698,118	2,757,706		2,019,338	1,825,774
Technical Education				0	0	0
Programs in Lieu of Provincial Services	55,879	67,380	19,280	0	0	0
Programs in Approved Care Facilities	63,031	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,026,754	964,168	802,364
Heritage Language	39,776	35,734	35,734			
Cost of Education	111,645	76,800	0	30,565	31,250	0
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	40,326	17,134	81,890	-5,186	46,196	12,616
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	54,191	0
Full Day Kindergarten	15,848	12,286	12,776			
Assistance for Pay Equity	141,636	279,226		0	0	
Category 3 Subtotal	6,252,432	6,886,086	6,074,037	3,446,760	3,744,001	3,125,232
14. Direct Capital Grants	1,308,226	154,884	0	671,120	495,242	273,982

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

LAMBTON COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		18	27		19	28		19	28
Equalized Assessment Rank		16	19		16	19		20	23
* Equalized Break-Even Mill Rate	8.820	55	85	9.034	49	83	10.080	43	73
Approved	6.131	55	91	6.326	63	104	6.614	64	107
Unapproved	2.689	50	79	2.708	43	72	3.466	37	60
Per Pupil Statistics									
Net Expenditure	5,456	62	96	5,641	62	96	5,818	55	85
Approved	4,559	61	108	4,740	61	110	4,731	65	115
Unapproved	898	41	49	901	35	42	1,088	31	37
Provincial Grants	2,512	63	113	2,635	62	112	2,655	59	107
Property Taxes	2,945	28	30	3,006	24	27	3,163	27	30
Approved	2,047	17	18	2,105	20	22	2,075	25	27
Unapproved	898	41	49	901	35	42	1,088	31	37

SECONDARY:

Day School A.D.E. Rank		18	24		18	24		19	27
Equalized Assessment Rank		16	19		16	19		20	23
* Equalized Break-Even Mill Rate	7.146	44	65	7.485	41	57	8.759	20	29
Approved	4.945	47	79	5.185	51	82	5.426	54	83
Unapproved	2.201	41	61	2.299	32	46	3.332	16	26
Per Pupil Statistics									
Net Expenditure	6,797	62	89	6,996	60	90	7,540	44	60
Approved	5,530	57	99	5,702	57	97	5,732	61	100
Unapproved	1,267	31	34	1,294	31	34	1,808	16	20
Provincial Grants	2,684	56	98	2,784	53	94	2,787	53	94
Property Taxes	4,113	28	29	4,212	30	33	4,753	21	26
Approved	2,846	21	22	2,918	29	32	2,945	31	34
Unapproved	1,267	31	34	1,294	31	34	1,808	16	20

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LANARK COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	5,452.60	5,583.20	5,725.00	2,876.05	2,959.33	3,017.44
2. Total Equalized Assessment (\$000)	1,177,784	1,270,944	1,273,554	1,179,524	1,270,697	1,274,085
3. Net Expenditure	32,468,491	33,862,655	35,087,229	19,224,653	20,435,611	21,282,534
4. Approved Expenditure	26,973,155	28,881,194	29,364,708	16,099,744	17,589,323	18,215,446
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	19,459,805	20,269,085	20,449,757	10,186,968	10,729,685	10,906,266
6. Taxes for Approved Expenditure	7,513,350	8,612,109	8,914,951	5,912,776	6,859,638	7,309,180
7. Taxes for Unapproved Expenditure	5,495,336	4,981,461	5,722,521	3,124,909	2,846,288	3,067,088
8. % R.O.E. Grant (On Category 1)	67.87	65.72	65.29	59.82	56.94	55.97
9. % R.E.E. Grant	80.59	81.43	81.76	80.29	80.82	81.00
10. GLG % of Net Expenditure	59.93	59.86	58.28	52.99	52.50	51.25
GLG Categories:						
11. Basic per Pupil Grant: Category 1	13,995,085	14,590,238	15,249,071	8,286,472	8,449,098	8,649,032
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	6,150	0	0	0	0	0
Small Boards	0	0	0	192,518	189,731	189,379
Compensatory Education	375,519	395,779	405,957	119,695	125,244	126,402
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	381,669	395,779	405,957	312,213	314,975	315,781
13. Program-Specific Grants :						
French as a Second Language	756,536	781,078	797,005	95,501	94,605	95,207
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	867,755	817,465	747,020			
Textbooks	4,784	67,982		36,469	37,593	
Recognized Extraordinary Expenditure	3,018,158	214,836	201,142	1,216,630	93,983	100,933
Pupil Transportation		2,796,065	2,706,016		1,267,152	1,294,859
Technical Education				0	0	0
Programs in Lieu of Provincial Services	72,300	78,566	78,325	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	25,102	182,994	258,908
Heritage Language	0	0	0			
Cost of Education	239,640	288,085	265,221	197,379	230,182	191,546
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	6,701	-75,197	63,451	9,742	-57,492	42,593
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	96,141	238,991		17,202	59,103	
Category 3 Subtotal	5,089,752	5,207,871	4,858,180	1,598,025	1,908,120	1,984,046
14. Direct Capital Grants	547,271	452,189	523,053	439,441	146,114	524,496

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

LANARK COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		41	64		41	64		40	61
Equalized Assessment Rank		43	59		42	58		43	59
* Equalized Break-Even Mill Rate	11.045	8	17	10.696	13	25	11.493	14	25
Approved	6.379	24	41	6.776	21	33	7.000	21	35
Unapproved	4.666	9	18	3.919	14	25	4.493	15	27
Per Pupil Statistics									
Net Expenditure	5,955	39	55	6,065	43	66	6,129	43	65
Approved	4,947	36	68	5,173	34	63	5,129	38	69
Unapproved	1,008	32	36	892	37	44	1,000	36	42
Provincial Grants	3,569	23	68	3,630	26	72	3,572	29	73
Property Taxes	2,386	52	56	2,435	52	56	2,557	55	61
Approved	1,378	62	65	1,543	55	58	1,557	59	62
Unapproved	1,008	32	36	892	37	44	1,000	36	42
SECONDARY:									
Day School A.D.E. Rank		41	61		41	61		41	62
Equalized Assessment Rank		43	59		42	58		43	59
* Equalized Break-Even Mill Rate	7.662	26	41	7.638	37	51	8.144	40	58
Approved	5.013	39	64	5.398	31	46	5.737	26	37
Unapproved	2.649	24	36	2.240	36	50	2.407	43	63
Per Pupil Statistics									
Net Expenditure	6,684	63	94	6,905	64	95	7,053	66	97
Approved	5,598	54	96	5,944	44	83	6,037	43	80
Unapproved	1,087	39	47	962	48	58	1,016	55	69
Provincial Grants	3,542	34	73	3,626	33	73	3,614	33	71
Property Taxes	3,142	53	56	3,280	53	56	3,439	58	65
Approved	2,056	55	59	2,318	57	61	2,422	53	59
Unapproved	1,087	39	47	962	48	58	1,016	55	69
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

LEEDS AND GRENVILLE COUNTY B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	8,255.65	8,306.45	8,399.00	4,636.61	4,660.87	4,660.50
2. Total Equalized Assessment (\$000)	2,308,343	2,406,982	2,444,455	2,308,486	2,406,784	2,447,439
3. Net Expenditure	46,437,225	48,499,440	49,867,200	32,582,606	33,665,141	34,657,200
4. Approved Expenditure	39,679,140	42,237,436	41,977,275	27,744,656	28,490,982	28,315,342
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	25,080,841	26,103,912	25,165,788	15,462,152	15,025,211	14,374,716
6. Taxes for Approved Expenditure	14,598,299	16,133,524	16,811,487	12,282,504	13,465,771	13,940,626
7. Taxes for Unapproved Expenditure	6,758,085	6,262,004	7,889,925	4,837,950	5,174,159	6,341,858
8. % R.O.E. Grant (On Category 1)	58.48	56.36	54.59	51.29	48.19	45.20
9. % R.E.E. Grant	74.81	76.13	76.13	76.09	76.82	76.37
10. GLG % of Net Expenditure	54.01	53.82	50.47	47.46	44.63	41.48
GLG Categories:						
11. Basic per Pupil Grant: Category 1	18,640,881	19,040,923	18,964,844	11,748,642	11,421,538	11,016,144
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	203,132	206,913	197,410	148,402	179,271	116,202
Small Boards	0	0	0	10,643	21,260	13,155
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	234,281	63,557	0
Category 2 Subtotal	203,132	206,913	197,410	393,326	264,088	129,357
13. Program-Specific Grants :						
French as a Second Language	1,019,625	1,038,997	1,053,806	94,709	102,638	111,327
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,384,747	1,268,443	1,112,555			
Textbooks	91,304	93,703		54,120	54,602	
Recognized Extraordinary Expenditure	3,184,611	560,311	319,436	2,059,607	183,035	197,694
Pupil Transportation		2,977,019	2,894,038		1,875,766	1,772,624
Technical Education				0	0	81,724
Programs in Lieu of Provincial Services	0	24,100	24,100	0	0	0
Programs in Approved Care Facilities	0	0	0	75,986	80,250	82,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	443,567	505,470	424,316
Heritage Language	0	0	0			
Cost of Education	556,541	588,265	599,599	592,195	537,824	559,530
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-115,635	-63,125	-50,177	-103,156	-81,471	-48,415
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	0	305,238		0	0	
Category 3 Subtotal	6,121,193	6,792,951	5,953,357	3,217,028	3,258,114	3,180,800
14. Direct Capital Grants	1,280,077	2,291,930	304,768	444,817	294,071	279,790

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LEEDS AND GRENVILLE COUNTY B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		29	44		29	45		29	45
Equalized Assessment Rank		30	35		30	36		29	36
* Equalized Break-Even Mill Rate	9.252	46	74	9.304	43	75	10.105	42	70
Approved	6.324	30	52	6.703	24	44	6.877	29	55
Unapproved	2.928	48	77	2.602	47	79	3.228	46	76
Per Pupil Statistics									
Net Expenditure	5,625	52	75	5,839	50	76	5,937	50	79
Approved	4,806	43	77	5,085	40	73	4,998	44	81
Unapproved	819	46	55	754	47	57	939	42	51
Provincial Grants	3,038	40	88	3,143	40	88	2,996	45	92
Property Taxes	2,587	42	45	2,696	41	45	2,941	37	42
Approved	1,768	38	39	1,942	36	38	2,002	31	33
Unapproved	819	46	55	754	47	57	939	42	51
SECONDARY:									
Day School A.D.E. Rank		29	41		29	41		29	41
Equalized Assessment Rank		30	35		30	36		29	36
* Equalized Break-Even Mill Rate	7.416	33	49	7.745	32	44	8.287	33	48
Approved	5.321	11	21	5.595	17	26	5.696	29	41
Unapproved	2.096	44	66	2.150	39	56	2.591	40	55
Per Pupil Statistics									
Net Expenditure	7,027	50	71	7,223	50	75	7,436	50	69
Approved	5,984	37	68	6,113	38	71	6,076	42	79
Unapproved	1,043	40	48	1,110	37	44	1,361	39	46
Provincial Grants	3,335	39	79	3,224	43	83	3,084	44	84
Property Taxes	3,692	39	42	3,999	37	40	4,352	35	40
Approved	2,649	36	38	2,889	32	35	2,991	29	32
Unapproved	1,043	40	48	1,110	37	44	1,361	39	46
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LENNOX AND ADDINGTON COUNTY B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	4,160.00	4,140.66	4,107.85	2,148.95	2,254.66	2,223.80
2. Total Equalized Assessment (\$000)	843,378	878,576	861,338	844,577	878,474	861,278
3. Net Expenditure	23,068,797	24,023,718	25,120,163	15,398,008	16,979,326	18,813,138
4. Approved Expenditure	20,224,067	21,039,739	20,883,644	12,938,957	14,121,800	14,162,594
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	14,899,438	15,220,685	14,982,199	8,565,796	9,275,397	9,211,110
6. Taxes for Approved Expenditure	5,324,629	5,819,054	5,901,445	4,373,161	4,846,403	4,951,484
7. Taxes for Unapproved Expenditure	2,844,730	2,983,979	4,236,519	2,459,051	2,857,526	4,650,544
8. % R.O.E. Grant (On Category 1)	69.85	68.05	67.28	61.55	60.97	59.68
9. % R.E.E. Grant	81.69	82.48	82.81	81.16	82.34	82.57
10. GLG % of Net Expenditure	64.59	63.36	59.64	55.63	54.63	48.96
GLG Categories:						
11. Basic per Pupil Grant: Category 1	11,028,507	11,197,240	11,188,899	6,383,414	6,789,258	6,626,432
12. Board Specific Grants:						
Goods and Services	41,508	82,612	122,940	20,692	42,923	62,610
Small Schools	273,870	212,437	237,643	181,884	191,286	187,141
Small Boards	91,774	97,482	97,450	226,228	236,441	227,337
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	45,157	98,538	0	0	180,556
Category 2 Subtotal	407,152	437,688	556,571	428,804	470,650	657,644
13. Program-Specific Grants :						
French as a Second Language	491,866	499,286	498,927	61,132	60,120	59,716
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	670,481	660,100	632,940			
Textbooks	50,876	51,153		28,285	29,765	
Recognized Extraordinary Expenditure	2,123,709	179,779	177,337	1,237,313	70,062	84,157
Pupil Transportation		1,953,332	1,901,549		1,239,486	1,244,855
Technical Education				17,692	52,259	35,750
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	178,696	256,801	312,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	182,033	273,270	175,796
Heritage Language	0	0	0			
Cost of Education	51,359	58,625	25,976	48,427	33,726	14,760
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-57,249	-36,912	9,507	-59,159	-27,210	-2,488
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	75,488	183,482		0	0	
Category 3 Subtotal	3,406,530	3,548,845	3,246,236	1,694,419	1,988,279	1,924,546
14. Direct Capital Grants	644,570	219,576	378,452	906,637	0	89,177

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LENNOX AND ADDINGTON COUNTY B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	122 Ele. 114 Sec.	Rank	1992 Actual	123 Ele. 115 Sec.	Rank	1993 Estimate	122 Ele. 114 Sec.	Rank
Day School A.D.E. Rank		45	73		45	73		45	73
Equalized Assessment Rank		45	66		45	66		45	68
* Equalized Break-Even Mill Rate	9.686	30	52	10.020	27	45	11.770	13	23
Approved	6.313	33	57	6.623	32	55	6.851	33	62
Unapproved	3.373	31	55	3.396	26	43	4.919	13	22
Per Pupil Statistics									
Net Expenditure	5,545	58	88	5,802	52	81	6,115	44	66
Approved	4,862	39	72	5,081	41	74	5,084	39	71
Unapproved	684	56	67	721	52	62	1,031	33	39
Provincial Grants	3,582	22	66	3,676	24	69	3,647	26	70
Property Taxes	1,964	64	71	2,126	62	67	2,468	60	66
Approved	1,280	66	69	1,405	68	72	1,437	67	72
Unapproved	684	56	67	721	52	62	1,031	33	39

SECONDARY:

Day School A.D.E. Rank		45	71		45	70		45	70
Equalized Assessment Rank		45	66		45	66		45	68
* Equalized Break-Even Mill Rate	8.090	13	21	8.770	5	9	11.149	2	4
Approved	5.178	18	32	5.517	24	35	5.749	24	34
Unapproved	2.912	13	21	3.253	6	9	5.400	2	4
Per Pupil Statistics									
Net Expenditure	7,165	43	60	7,531	35	47	8,460	20	26
Approved	6,021	36	67	6,263	34	64	6,369	35	64
Unapproved	1,144	35	41	1,267	34	37	2,091	12	15
Provincial Grants	3,986	25	62	4,114	24	59	4,142	24	53
Property Taxes	3,179	52	55	3,417	50	53	4,318	36	41
Approved	2,035	56	60	2,150	60	68	2,227	60	71
Unapproved	1,144	35	41	1,267	34	37	2,091	12	15

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LINCOLN COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	14,705.25	14,904.95	15,081.05	9,075.19	9,230.92	9,140.53
2. Total Equalized Assessment (\$000)	4,597,505	4,694,993	4,656,150	4,598,451	4,693,172	4,660,906
3. Net Expenditure	83,896,631	81,891,495	84,993,727	64,897,372	64,888,641	67,013,677
4. Approved Expenditure	67,455,743	72,355,406	73,877,323	49,408,756	51,957,455	52,843,415
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	38,792,408	41,220,364	41,742,006	25,922,808	26,663,590	26,287,576
6. Taxes for Approved Expenditure	28,663,335	31,135,042	32,135,317	23,485,948	25,293,865	26,555,839
7. Taxes for Unapproved Expenditure	16,440,888	9,536,089	11,116,405	15,488,616	12,931,186	14,170,262
8. % R.O.E. Grant (On Category 1)	53.41	52.56	51.82	50.25	48.97	46.77
9. % R.E.E. Grant	71.94	74.08	74.68	75.71	76.97	77.05
10. GLG % of Net Expenditure	46.24	50.34	49.11	39.94	41.09	39.23
GLG Categories:						
11. Basic per Pupil Grant: Category 1	30,761,987	32,183,962	32,740,113	21,960,089	22,424,878	21,700,042
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	1,012,751	1,056,398	1,067,872	381,462	400,069	394,836
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	298,977
Category 2 Subtotal	1,012,751	1,056,398	1,067,872	381,462	400,069	693,813
13. Program-Specific Grants :						
French as a Second Language	1,286,634	1,335,504	1,355,945	218,121	199,795	177,873
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School	0	0	0	0	0	0
Reduction in Class Size	1,427,429	1,850,515	2,438,240			
Textbooks	0	0		32,312	93,675	
Recognized Extraordinary Expenditure	2,879,230	847,022	725,798	1,916,008	367,122	814,444
Pupil Transportation		2,369,732	2,462,157		1,578,379	1,442,097
Technical Education				0	0	0
Programs in Lieu of Provincial Services	238,590	216,914	178,340	0	0	0
Programs in Approved Care Facilities	210,637	207,088	208,335	205,673	207,088	208,335
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	940,352	932,756	901,560
Heritage Language	112,702	107,194	93,534			
Cost of Education	646,556	523,200	459,506	224,799	312,027	349,412
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-232,076	30,736	52,753	-173,574	10,938	10,707
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day, Kindergarten	11,785	11,775	12,166			
Assistance for Pay Equity	204,107	511,060		43,992	147,801	
Category 3 Subtotal	6,785,594	8,010,740	7,986,774	3,407,683	3,849,581	3,904,428
14. Direct Capital Grants	619,530	0	18,149	540,927	517,434	814,842

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

LINCOLN COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		13	17		12	16		12	17
Equalized Assessment Rank		12	15		12	15		12	15
* Equalized Break-Even Mill Rate	9.811	28	49	8.663	60	95	9.289	59	97
Approved	6.235	46	76	6.632	30	53	6.902	25	48
Unapproved	3.576	25	43	2.031	59	95	2.387	63	101
Per Pupil Statistics									
Net Expenditure	5,705	49	71	5,494	67	107	5,636	67	103
Approved	4,587	59	104	4,854	53	97	4,899	51	93
Unapproved	1,118	21	24	640	56	69	737	58	71
Provincial Grants	2,638	58	108	2,766	55	105	2,768	54	102
Property Taxes	3,067	23	25	2,729	37	40	2,868	40	45
Approved	1,949	22	23	2,089	23	25	2,131	23	25
Unapproved	1,118	21	24	640	56	69	737	58	71
SECONDARY:									
Day School A.D.E. Rank		12	15		12	15		12	15
Equalized Assessment Rank		12	15		12	15		12	15
* Equalized Break-Even Mill Rate	8.476	5	11	8.145	14	23	8.738	22	31
Approved	5.107	25	44	5.390	34	49	5.698	28	40
Unapproved	3.368	6	10	2.755	17	24	3.040	24	34
Per Pupil Statistics									
Net Expenditure	7,151	45	62	7,029	58	86	7,331	54	76
Approved	5,444	62	104	5,629	62	105	5,781	59	98
Unapproved	1,707	12	13	1,401	29	31	1,550	25	30
Provincial Grants	2,856	52	93	2,889	50	91	2,876	51	91
Property Taxes	4,295	23	24	4,141	32	35	4,456	30	35
Approved	2,588	40	42	2,740	40	43	2,905	35	38
Unapproved	1,707	12	13	1,401	29	31	1,550	25	30
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

LONDON BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	25,734.80	26,297.25	26,816.90	15,204.75	15,746.99	16,033.80
2. Total Equalized Assessment (\$000)	8,081,422	8,458,597	8,523,617	8,077,509	8,456,356	8,523,973
3. Net Expenditure	155,837,249	159,738,801	164,997,184	108,881,963	115,838,484	121,386,440
4. Approved Expenditure	120,191,207	126,838,910	130,237,025	83,784,424	89,447,846	92,731,668
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	70,766,602	72,000,811	72,305,612	44,989,502	46,082,159	46,226,669
6. Taxes for Approved Expenditure	49,424,605	54,838,099	57,931,413	38,794,922	43,365,687	46,504,999
7. Taxes for Unapproved Expenditure	35,646,042	32,899,891	34,760,159	25,097,539	26,390,638	28,654,772
8. % R.O.E. Grant (On Category 1)	53.12	51.56	50.40	47.81	46.15	44.55
9. % R.E.E. Grant	71.75	73.57	73.94	74.49	75.52	76.08
10. GLG % of Net Expenditure	45.41	45.07	43.82	41.32	39.78	38.08
GLG Categories:						
11. Basic per Pupil Grant: Category 1	52,139,798	53,753,215	55,600,738	34,478,466	35,726,486	36,173,861
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	1,775,701	1,867,105	1,904,000	640,541	678,298	690,246
Small Sections	39,374	44,705	49,611	49,351	53,812	57,367
French as a First Language	89,628	84,448	80,607	40,146	54,664	54,459
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	1,904,703	1,996,258	2,034,218	730,038	786,774	802,072
13. Program-Specific Grants :						
French as a Second Language	2,405,800	2,533,492	2,581,937	292,474	278,516	263,465
Native as a Second Language	0	0	0	9,000	21,600	21,600
Additional Language Instruction	881,160	738,164	562,082	1,470,769	1,182,650	1,193,052
Mixed Language Secondary School				107,582	128,274	124,858
Reduction in Class Size	3,336,849	3,308,029	3,247,615			
Textbooks	276,923	269,725		181,569	191,554	
Recognized Extraordinary Expenditure	4,248,935	926,775	927,365	1,833,557	422,579	446,894
Pupil Transportation		2,311,269	2,333,062		1,133,085	1,219,610
Technical Education				537,035	246,750	193,115
Programs in Lieu of Provincial Services	356,775	292,089	245,679	52,630	33,240	41,550
Programs in Approved Care Facilities	4,099,390	4,206,411	3,953,501	865,192	932,974	946,020
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	2,926,088	3,311,516	3,313,276
Heritage Language	98,340	104,643	104,643			
Cost of Education	661,898	666,775	691,314	1,432,214	1,430,988	1,487,296
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-432,930	-688,936	-52,633	-408,627	-595,013	-61,199
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	9,358	23,458			
Assistance for Pay Equity	356,031	884,608		72,888	255,173	
Category 3 Subtotal	16,289,171	15,562,402	14,618,023	9,372,371	8,973,886	9,189,537
14. Direct Capital Grants	1,068,340	467,577	0	995,446	280,697	0

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LONDON BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		8	10		8	10		8	10
Equalized Assessment Rank		10	11		9	10		9	11
* Equalized Break-Even Mill Rate	10.527	14	26	10.373	14	28	10.875	21	38
Approved	6.116	61	100	6.483	46	82	6.797	41	72
Unapproved	4.411	13	25	3.890	17	28	4.078	19	37
Per Pupil Statistics									
Net Expenditure	6,056	36	48	6,074	42	63	6,153	42	64
Approved	4,670	50	89	4,823	55	100	4,857	53	95
Unapproved	1,385	13	14	1,251	12	14	1,296	17	19
Provincial Grants	2,750	52	101	2,738	57	107	2,696	56	104
Property Taxes	3,306	17	18	3,336	16	17	3,456	17	20
Approved	1,921	26	27	2,085	24	26	2,160	21	23
Unapproved	1,385	13	14	1,251	12	14	1,296	17	19

SECONDARY:

Day School A.D.E. Rank		7	9		6	8		6	8
Equalized Assessment Rank		10	11		9	10		9	11
* Equalized Break-Even Mill Rate	7.910	17	25	8.249	11	18	8.817	17	25
Approved	4.803	64	104	5.128	57	89	5.456	53	82
Unapproved	3.107	10	17	3.121	10	14	3.362	15	25
Per Pupil Statistics									
Net Expenditure	7,161	44	61	7,356	40	57	7,571	43	57
Approved	5,510	59	101	5,680	59	100	5,784	57	96
Unapproved	1,651	14	15	1,676	12	14	1,787	17	21
Provincial Grants	2,959	46	87	2,926	48	89	2,883	50	90
Property Taxes	4,202	26	27	4,430	24	26	4,688	23	28
Approved	2,552	43	45	2,754	39	42	2,900	36	39
Unapproved	1,651	14	15	1,676	12	14	1,787	17	21

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

MANITOULIN BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	913.95	922.35	928.00	447.43	445.62	437.50
2. Total Equalized Assessment (\$000)	235,397	252,912	259,392	235,318	254,649	261,399
3. Net Expenditure	5,266,173	5,502,778	5,454,048	3,466,720	3,691,782	3,819,225
4. Approved Expenditure	5,193,617	5,495,387	5,546,841	3,100,815	3,215,683	3,234,949
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	3,686,459	3,808,612	3,695,863	1,857,665	1,711,817	1,598,001
6. Taxes for Approved Expenditure	1,507,158	1,686,775	1,850,978	1,243,150	1,503,866	1,636,948
7. Taxes for Unapproved Expenditure	72,556	7,391	-92,793	365,905	476,099	584,276
8. % R.O.E. Grant (On Category 1)	61.55	58.70	56.38	48.24	42.62	37.60
9. % R.E.E. Grant	76.83	77.44	77.08	74.76	74.36	73.11
10. GLG % of Net Expenditure	70.00	69.21	67.76	53.59	46.37	41.84
GLG Categories:						
11. Basic per Pupil Grant: Category 1	2,120,853	2,140,879	2,110,679	1,026,581	928,995	817,010
12. Board Specific Grants:						
Goods and Services	271,900	267,657	269,296	169,290	156,907	154,280
Small Schools	50,304	54,160	57,842	0	0	0
Small Boards	146,333	152,363	153,083	104,520	104,199	104,921
Compensatory Education	159,941	166,023	167,040	50,112	51,246	50,313
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	10,593	0	0	0	0	40,055
Category 2 Subtotal	639,071	640,203	647,261	323,922	312,352	349,569
13. Program-Specific Grants :						
French as a Second Language	112,167	113,410	112,885	10,102	10,119	10,014
Native as a Second Language	25,609	29,703	28,420	5,697	5,759	5,634
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	169,578	161,840	154,560			
Textbooks	14,042	14,299		5,687	5,627	
Recognized Extraordinary Expenditure	605,139	38,444	35,952	462,844	26,585	25,570
Pupil Transportation		610,260	606,106		389,481	368,915
Technical Education				22,832	17,557	21,289
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	0	0	0
Heritage Language	0	0	0			
Cost of Education	0	0	0	0	0	0
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-5,896	-891	-28,000	-7,711	-12,155	-4,800
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	0	59,574		0	15,342	
Category 3 Subtotal	920,639	1,026,639	909,923	499,451	458,315	426,622
14. Direct Capital Grants	0	61,957	0	107,662	46,299	43,868

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

MANITOULIN BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards 1991 Actual 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec.			Rank Descending Order 72 Public Boards OR all Boards 1992 Actual 51 Sep. Ele. 43 Sep. Sec. 123 Ele. 115 Sec.			Rank Descending Order 72 Public Boards OR all Boards 1993 Estimate 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec.		
Day School A.D.E. Rank		63	107		63	106		62	104
Equalized Assessment Rank		62	99		60	97		60	97
* Equalized Break-Even Mill Rate	6.711	70	116	6.699	70	118	6.778	72	121
Approved	6.403	20	34	6.669	26	46	7.136	13	24
Unapproved	0.308	71	117	0.029	72	122	-0.358	72	122
Per Pupil Statistics									
Net Expenditure	5,762	45	65	5,966	45	69	5,877	53	82
Approved	5,683	20	30	5,958	18	30	5,977	18	30
Unapproved	79	71	116	8	72	122	-100	72	122
Provincial Grants	4,034	17	48	4,129	17	47	3,983	21	52
Property Taxes	1,728	68	78	1,837	69	81	1,895	69	83
Approved	1,649	42	44	1,829	40	42	1,995	32	34
Unapproved	79	71	116	8	72	122	-100	72	122

SECONDARY:

Day School A.D.E. Rank		63	104		64	105		64	105
Equalized Assessment Rank		64	100		63	99		61	98
* Equalized Break-Even Mill Rate	6.838	53	81	7.775	30	42	8.497	29	43
Approved	5.283	13	23	5.906	7	9	6.262	8	10
Unapproved	1.555	58	85	1.870	47	70	2.235	50	73
Per Pupil Statistics									
Net Expenditure	7,748	22	29	8,285	15	20	8,730	13	18
Approved	6,930	16	23	7,216	14	20	7,394	13	18
Unapproved	818	54	68	1,068	39	46	1,335	43	50
Provincial Grants	4,152	23	59	3,841	29	67	3,653	32	70
Property Taxes	3,596	42	45	4,443	23	25	5,077	15	19
Approved	2,778	28	29	3,375	14	15	3,742	10	11
Unapproved	818	54	68	1,068	39	46	1,335	43	50

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

METROPOLITAN TORONTO SCHOOL BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	144,028.85	146,211.27	149,180.40	97,250.06	99,811.27	102,095.20
2. Total Equalized Assessment (\$000)	113,420,789	122,396,105	121,427,640	113,420,789	122,396,105	121,427,640
3. Net Expenditure	1,071,614,879	1,158,983,907	1,152,686,932	898,657,766	982,312,229	982,365,871
4. Approved Expenditure	666,288,768	670,082,752	722,724,096	549,776,544	583,067,848	608,662,500
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	-2,269,302	2,697,278	* 2,656,000	16,250,599	1,739,947	* 1,728,000
6. Taxes for Approved Expenditure	668,558,070	667,385,474	720,068,096	533,525,945	581,327,901	606,934,500
7. Taxes for Unapproved Expenditure	405,326,111	488,901,155	429,962,836	348,881,222	399,244,381	373,703,371
8. % R.O.E. Grant (On Category 1)	-17.55	-16.68	-16.54	-14.59	-19.74	-20.56
9. % R.E.E. Grant	28.85	31.85	33.25	44.00	45.12	46.48
10. GLG % of Net Expenditure	-0.20	0.23	0.23	1.81	0.18	0.18
GLG Categories:						
11. Basic per Pupil Grant: Category 1	-95,378,513	-96,530,108	-99,651,630	-67,095,019	-96,498,193	-104,533,361
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	20,163,255	21,054,092	21,481,978	8,489,110	8,997,482	9,181,158
Small Sections	0	0	0	0	0	1,996
French as a First Language	278,979	288,378	305,084	235,234	221,379	227,333
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	20,442,234	21,342,470	21,787,062	8,724,344	9,218,861	9,410,487
13. Program-Specific Grants :						
French as a Second Language	5,452,114	5,979,203	6,645,365	1,169,545	1,206,664	1,235,435
Native as a Second Language	8,070	7,930	12,584	0	0	0
Additional Language Instruction	17,285,670	16,958,778	15,762,401	26,178,890	28,770,427	27,927,687
Mixed Language Secondary School				0	0	0
Reduction in Class Size	18,772,181	20,436,945	18,968,866			
Textbooks	629,168	687,663		696,001	726,249	
Recognized Extraordinary Expenditure	5,623,629	1,782,522	665,647	3,097,629	1,539,711	359,143
Pupil Transportation		1,725,293	1,763,312		1,154,816	1,166,948
Technical Education				0	0	0
Programs in Lieu of Provincial Services	4,190,990	3,536,916	3,566,800	1,770,030	1,440,954	1,440,400
Programs in Approved Care Facilities	8,030,651	8,372,745	8,300,000	4,455,819	5,437,335	5,400,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	31,598,000	37,917,600	42,883,000
Heritage Language	4,680,000	5,040,000	5,018,400			
Cost of Education	5,632,921	5,434,829	5,045,656	2,216,552	2,261,861	2,285,883
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-1,897,071	5,208,510	11,190,426	-1,680,213	4,155,796	9,050,814
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	2,361,583	2,713,582	3,581,111	3,438,808	4,407,866	5,101,564
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	0	0		0	0	
Category 3 Subtotal	70,769,906	77,884,916	80,520,568	72,941,061	89,019,279	96,850,874
14. Direct Capital Grants	1,030,394	44,987	* 452,550	4,545,016	2,301,208	* 1,464,662

* Negative Grant Guarantee

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

METROPOLITAN TORONTO SCHOOL BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
	Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.		
Day School A.D.E. Rank		1	1		1	1		1	1
Equalized Assessment Rank		1	1		1	1		1	1
* Equalized Break-Even Mill Rate	9.468	37	63	9.447	41	70	9.471	57	95
Approved	5.894	72	122	5.453	72	122	5.930	72	122
Unapproved	3.574	26	44	3.994	12	23	3.541	33	54
Per Pupil Statistics									
Net Expenditure	7,440	5	5	7,927	2	3	7,727	10	11
Approved	4,626	55	97	4,583	72	123	4,845	54	97
Unapproved	2,814	2	2	3,344	1	1	2,882	2	3
Provincial Grants	-16	72	122	18	72	123	18	72	122
Property Taxes	7,456	2	2	7,908	1	1	7,709	2	2
Approved	4,642	1	1	4,565	2	2	4,827	2	2
Unapproved	2,814	2	2	3,344	1	1	2,882	2	3

SECONDARY:

Day School A.D.E. Rank		1	1		1	1		1	1
Equalized Assessment Rank		1	1		1	1		1	1
* Equalized Break-Even Mill Rate	7.780	18	31	8.011	19	29	8.076	43	61
Approved	4.704	69	109	4.750	69	109	4.998	71	113
Unapproved	3.076	12	19	3.262	5	8	3.078	22	32
Per Pupil Statistics									
Net Expenditure	9,241	11	11	9,842	9	9	9,622	10	12
Approved	5,653	51	91	5,842	50	89	5,962	47	84
Unapproved	3,587	3	3	4,000	1	1	3,660	1	2
Provincial Grants	167	71	113	17	71	114	17	70	113
Property Taxes	9,074	2	2	9,824	1	1	9,605	1	1
Approved	5,486	3	3	5,824	2	2	5,945	3	3
Unapproved	3,587	3	3	4,000	1	1	3,660	1	2

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

MICHIPICOTEN BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	396.20	420.70	439.00	437.82	427.22	428.62
2. Total Equalized Assessment (\$000)	207,861	201,512	193,452	260,926	264,711	262,047
3. Net Expenditure	2,463,154	2,628,635	2,761,144	4,305,279	4,560,167	4,494,925
4. Approved Expenditure	2,282,482	2,420,590	2,532,589	3,791,065	3,956,670	4,053,498
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	960,468	1,138,540	1,246,391	2,454,706	2,466,445	2,522,982
6. Taxes for Approved Expenditure	1,322,014	1,282,050	1,286,198	1,336,359	1,490,225	1,530,516
7. Taxes for Unapproved Expenditure	180,672	208,045	228,555	514,214	603,497	441,427
8. % R.O.E. Grant (On Category 1)	24.79	31.41	34.93	41.48	38.21	36.49
9. % R.E.E. Grant	52.81	60.93	63.86	71.41	71.97	72.49
10. GLG % of Net Expenditure	38.99	43.31	45.14	57.02	54.09	56.13
GLG Categories:						
11. Basic per Pupil Grant: Category 1	401,836	558,880	666,847	855,363	804,620	785,743
12. Board Specific Grants:						
Goods and Services	112,648	125,581	135,251	190,279	202,585	213,434
Small Schools	0	0	0	614,896	673,819	766,923
Small Boards	127,007	141,198	134,488	128,030	130,226	135,535
Compensatory Education	33,920	35,359	35,672	28,771	28,691	28,888
Small Sections	0	0	0	86,508	90,666	105,959
French as a First Language	0	0	0	47,872	43,242	48,942
Declining Enrolment	60,592	12,294	0	0	69,737	35,118
Category 2 Subtotal	334,167	314,432	305,411	1,096,356	1,238,966	1,334,799
13. Program-Specific Grants :						
French as a Second Language	26,177	30,032	30,080	6,651	6,543	6,197
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	51,324	55,020	54,040			
Textbooks	0	0		5,281	5,148	
Recognized Extraordinary Expenditure	119,880	23,197	28,950	388,475	22,941	23,375
Pupil Transportation		132,367	144,146		297,607	279,974
Technical Education				23,801	11,451	16,360
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	4,153	3,070	2,257
Heritage Language	0	0	0			
Cost of Education	27,083	18,168	16,917	74,626	76,099	74,277
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-413,146	26,047	-6,176	-348,832	26,363	-5,934
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	2,248	6,444		0	0	
Category 3 Subtotal	-188,681	291,275	267,957	154,155	449,222	396,506
14. Direct Capital Grants	0	0	0	124,197	83,844	80,734

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

MICHIPICOTEN BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		68	117		66	115		66	113
Equalized Assessment Rank		65	104		65	104		64	104
* Equalized Break-Even Mill Rate	7.229	67	111	7.395	66	106	7.830	69	115
Approved	6.360	26	46	6.362	59	99	6.649	59	100
Unapproved	0.869	68	111	1.032	65	105	1.181	70	116
Per Pupil Statistics									
Net Expenditure	6,217	31	40	6,248	34	49	6,290	36	55
Approved	5,761	15	23	5,754	24	42	5,769	23	39
Unapproved	456	65	87	495	62	86	521	66	95
Provincial Grants	2,424	65	115	2,706	59	109	2,839	51	99
Property Taxes	3,793	10	10	3,542	12	13	3,450	18	21
Approved	3,337	4	4	3,047	9	9	2,930	11	11
Unapproved	456	65	87	495	62	86	521	66	95

SECONDARY:

Day School A.D.E. Rank		65	106		65	106		65	106
Equalized Assessment Rank		62	98		62	98		60	97
* Equalized Break-Even Mill Rate	7.092	46	68	7.909	23	34	7.525	58	84
Approved	5.122	23	39	5.630	15	24	5.841	15	24
Unapproved	1.971	47	71	2.280	34	48	1.685	60	90
Per Pupil Statistics									
Net Expenditure	9,833	9	9	10,674	7	7	10,487	8	9
Approved	8,659	5	5	9,261	5	5	9,457	6	6
Unapproved	1,174	34	40	1,413	28	30	1,030	54	68
Provincial Grants	5,607	8	13	5,773	8	14	5,886	8	11
Property Taxes	4,227	25	26	4,901	12	13	4,601	27	32
Approved	3,052	14	15	3,488	11	12	3,571	11	12
Unapproved	1,174	34	40	1,413	28	30	1,030	54	68

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

MIDDLESEX COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	7,114.17	7,196.00	7,198.50	3,624.17	3,720.89	3,814.10
2. Total Equalized Assessment (\$000)	2,116,097	2,197,283	2,118,915	2,116,438	2,196,742	2,117,757
3. Net Expenditure	40,677,185	41,240,599	43,351,028	27,005,728	27,910,342	29,098,154
4. Approved Expenditure	35,563,050	37,197,167	37,369,725	21,979,469	23,131,097	23,543,584
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	21,880,750	22,225,679	22,418,942	10,575,104	10,773,147	11,220,386
6. Taxes for Approved Expenditure	13,682,300	14,971,488	14,950,783	11,404,365	12,357,950	12,323,198
7. Taxes for Unapproved Expenditure	5,114,135	4,043,432	5,981,303	5,026,259	4,779,245	5,554,570
8. % R.O.E. Grant (On Category 1)	55.69	54.01	54.07	42.53	40.87	42.14
9. % R.E.E. Grant	73.25	74.71	75.86	72.00	73.32	75.01
10. GLG % of Net Expenditure	53.79	53.89	51.71	39.16	38.60	38.56
GLG Categories:						
11. Basic per Pupil Grant: Category 1	15,269,369	15,573,715	15,864,974	7,557,368	7,684,581	8,215,528
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	77,453	87,785	41,110	125,707	130,506	138,664
Small Boards	0	0	0	160,214	162,132	151,529
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	77,453	87,785	41,110	285,921	292,638	290,193
13. Program-Specific Grants :						
French as a Second Language	709,013	743,817	771,847	62,160	60,374	58,976
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	4,192	10,203	9,708
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,152,164	1,155,949	1,139,138			
Textbooks	33,411	4,261		30,282	8,256	
Recognized Extraordinary Expenditure	3,741,756	58,545	312,543	2,101,946	135,852	166,510
Pupil Transportation		3,360,948	3,231,577		1,896,441	1,866,765
Technical Education				37,183	46,455	10,480
Programs in Lieu of Provincial Services	24,100	14,460	14,460	0	0	0
Programs in Approved Care Facilities	436,963	553,417	564,750	232,439	224,340	216,892
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	116,913	163,113	177,400
Heritage Language	0	0	0			
Cost of Education	333,530	419,277	478,543	146,700	197,549	207,934
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-124,709	-136,390	-119,685	-119,950	-89,583	-97,153
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	102,990	253,505		0	53,345	
Category 3 Subtotal	6,409,219	6,427,789	6,393,173	2,611,865	2,706,345	2,617,512
14. Direct Capital Grants	1,015,697	31,194	320,954	65,078	105,638	120,022

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

MIDDLESEX COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
ELEMENTARY:									
Day School A.D.E. Rank		31	48		32	49		32	49
Equalized Assessment Rank		31	37		31	40		31	40
* Equalized Break-Even Mill Rate	8.883	53	82	8.654	61	96	9.879	49	82
Approved	6.466	16	24	6.814	16	24	7.056	18	32
Unapproved	2.417	58	88	1.840	61	98	2.823	54	90
Per Pupil Statistics									
Net Expenditure	5,718	48	69	5,731	55	87	6,022	47	71
Approved	4,999	33	61	5,169	35	65	5,191	35	65
Unapproved	719	51	62	562	59	76	831	53	63
Provincial Grants	3,076	37	85	3,089	43	92	3,114	39	86
Property Taxes	2,642	40	43	2,642	43	47	2,908	38	43
Approved	1,923	25	26	2,081	25	27	2,077	24	26
Unapproved	719	51	62	562	59	76	831	53	63
SECONDARY:									
Day School A.D.E. Rank		34	48		34	49		33	48
Equalized Assessment Rank		31	37		31	40		31	40
* Equalized Break-Even Mill Rate	7.763	20	33	7.801	26	38	8.442	30	44
Approved	5.388	9	17	5.626	16	25	5.819	18	28
Unapproved	2.375	35	51	2.176	38	54	2.623	38	52
Per Pupil Statistics									
Net Expenditure	7,452	31	39	7,501	36	48	7,629	41	53
Approved	6,065	34	64	6,217	36	68	6,173	37	72
Unapproved	1,387	23	24	1,284	32	35	1,456	30	35
Provincial Grants	2,918	49	90	2,895	49	90	2,942	48	88
Property Taxes	4,534	15	16	4,606	18	20	4,687	24	29
Approved	3,147	13	14	3,321	15	16	3,231	18	21
Unapproved	1,387	23	24	1,284	32	35	1,456	30	35

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

MUSKOKA BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	4,931.40	4,948.55	4,955.70	2,480.65	2,607.26	2,655.80
2. Total Equalized Assessment (\$000)	2,332,278	2,551,775	2,653,863	2,330,113	2,558,600	2,643,256
3. Net Expenditure	31,896,582	33,261,054	33,265,133	20,757,961	19,900,363	22,604,292
4. Approved Expenditure	25,989,712	27,045,637	26,780,996	14,804,209	15,948,988	16,366,231
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	11,041,594	9,719,307	8,195,226	3,333,375	2,603,328	1,820,366
6. Taxes for Approved Expenditure	14,948,118	17,326,330	18,585,770	11,470,834	13,345,660	14,545,865
7. Taxes for Unapproved Expenditure	5,906,870	6,215,417	6,484,137	5,953,752	3,951,375	6,238,061
8. % R.O.E. Grant (On Category 1)	29.42	22.36	16.46	7.74	1.66	-3.73
9. % R.E.E. Grant	57.42	57.78	56.09	54.90	55.82	55.21
10. GLG % of Net Expenditure	34.62	29.22	24.64	16.06	13.08	8.05
GLG Categories:						
11. Basic per Pupil Grant: Category 1	5,480,626	4,384,479	3,333,943	908,867	214,593	-503,960
12. Board Specific Grants:						
Goods and Services	933,452	842,338	758,948	587,491	551,796	505,227
Small Schools	266,792	270,627	233,625	0	0	0
Small Boards	8,256	296	2,319	242,675	248,547	236,619
Compensatory Education	339,080	349,927	350,314	106,852	114,386	116,370
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	1,547,580	1,463,188	1,345,206	937,018	914,729	858,216
13. Program-Specific Grants :						
French as a Second Language	559,838	567,107	549,136	33,227	32,784	33,057
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	689,163	693,709	643,425			
Textbooks	0	0		10,242	7,749	
Recognized Extraordinary Expenditure	2,371,141	243,401	226,671	1,005,449	93,118	86,285
Pupil Transportation		1,908,372	1,749,370		929,760	937,471
Technical Education				114,769	87,365	62,840
Programs in Lieu of Provincial Services	16,870	33,740	33,740	0	0	0
Programs in Approved Care Facilities	259,021	314,867	275,917	233,408	259,892	283,674
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	27,039	26,181	26,181
Heritage Language	0	0	0			
Cost of Education	78,133	37,586	37,818	63,356	37,157	36,602
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-129,916	2,456	-69,207	-113,185	-56,433	34,491
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	39,222	72,858		0	0	
Category 3 Subtotal	3,883,472	3,874,096	3,446,870	1,374,305	1,417,573	1,500,601
14. Direct Capital Grants	0	1,130,179	514,366	107,494	149,712	125,553

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

MUSKOKA BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		42	66		42	66		42	66
Equalized Assessment Rank		29	34		27	32		26	31
* Equalized Break-Even Mill Rate	8.942	52	81	9.226	45	77	9.447	58	96
Approved	6.409	19	33	6.790	19	29	7.003	20	34
Unapproved	2.533	55	84	2.436	51	83	2.443	60	97
Per Pupil Statistics									
Net Expenditure	6,468	21	24	6,721	19	24	6,712	27	35
Approved	5,270	31	51	5,465	31	52	5,404	31	53
Unapproved	1,198	16	18	1,256	11	13	1,308	16	18
Provincial Grants	2,239	67	117	1,964	67	118	1,654	67	117
Property Taxes	4,229	7	7	4,757	6	6	5,059	6	7
Approved	3,031	6	6	3,501	5	5	3,750	4	4
Unapproved	1,198	16	18	1,256	11	13	1,308	16	18

SECONDARY:

Day School A.D.E. Rank		42	64		42	63		42	63
Equalized Assessment Rank		29	34		27	32		26	31
* Equalized Break-Even Mill Rate	7.478	31	47	6.760	59	86	7.863	48	69
Approved	4.923	50	82	5.216	47	74	5.503	48	75
Unapproved	2.555	29	42	1.544	56	83	2.360	47	67
Per Pupil Statistics									
Net Expenditure	8,368	13	16	7,633	31	40	8,511	19	25
Approved	5,968	38	69	6,117	37	70	6,162	39	75
Unapproved	2,400	5	5	1,516	22	24	2,349	6	8
Provincial Grants	1,344	67	109	998	67	110	685	67	110
Property Taxes	7,024	3	3	6,634	7	7	7,826	4	5
Approved	4,624	5	5	5,119	5	5	5,477	4	4
Unapproved	2,400	5	5	1,516	22	24	2,349	6	8

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

NIAGARA SOUTH BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	14,764.45	14,789.75	14,831.10	8,164.45	8,673.33	8,857.90
2. Total Equalized Assessment (\$000)	4,370,951	4,335,983	4,227,661	4,377,229	4,334,630	4,228,298
3. Net Expenditure	83,623,050	86,510,679	87,283,156	60,346,980	65,617,277	65,487,781
4. Approved Expenditure	68,786,302	72,931,694	73,423,562	46,755,799	52,003,141	53,350,094
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	41,533,969	44,224,041	44,254,202	24,791,575	28,011,938	28,743,978
6. Taxes for Approved Expenditure	27,252,333	28,707,653	29,169,360	21,964,224	23,991,203	24,606,116
7. Taxes for Unapproved Expenditure	14,836,748	13,578,985	13,859,594	13,591,181	13,614,136	12,137,687
8. % R.O.E. Grant (On Category 1)	55.83	55.85	55.52	47.32	49.87	50.22
9. % R.E.E. Grant	73.34	75.83	76.63	74.21	77.23	78.52
10. GLG % of Net Expenditure	49.67	51.12	50.70	41.08	42.69	43.89
GLG Categories:						
11. Basic per Pupil Grant: Category 1	31,881,553	33,422,626	34,085,970	18,922,037	21,860,421	22,818,488
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	23,516	47,311	92,284	103,598	106,609
Small Boards	0	0	0	0	0	0
Compensatory Education	1,018,747	1,050,072	1,053,008	333,923	359,439	365,099
Small Sections	0	0	0	0	399	892
French as a First Language	278,455	268,450	264,028	222,291	219,298	218,519
Declining Enrolment	0	0	0	649,010	0	0
Category 2 Subtotal	1,297,202	1,342,038	1,364,347	1,297,508	682,734	691,119
13. Program-Specific Grants :						
French as a Second Language	1,312,392	1,358,676	1,365,802	170,541	166,211	166,505
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	9,335	20,448	19,229
Mixed Language Secondary School				0	0	0
Reduction in Class Size	2,249,599	2,363,060	2,368,660			
Textbooks	61,380	10,767		93,298	74,302	
Recognized Extraordinary Expenditure	3,702,864	624,614	479,845	2,068,605	211,714	104,938
Pupil Transportation		3,364,828	3,363,312		2,035,315	2,084,214
Technical Education				77,106	63,261	139,549
Programs in Lieu of Provincial Services	101,220	116,644	176,647	95,842	79,222	124,650
Programs in Approved Care Facilities	259,605	342,972	358,750	650,740	688,379	755,800
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	834,481	1,014,614	1,139,957
Heritage Language	3,927	7,875	7,875			
Cost of Education	408,983	513,351	581,582	533,334	561,248	535,786
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	0	-7,179	194,940	-76,542	74,213	141,825
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	121,138	0	0	402,214	163,743
Full Day Kindergarten	39,924	96,876	101,412			
Assistance for Pay Equity	215,320	538,576		38,748	151,855	
Category 3 Subtotal	8,355,214	9,452,198	8,998,825	4,495,488	5,542,996	5,376,196
14. Direct Capital Grants	825,771	0	317,920	1,056,151	1,240,599	557,565

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

NIAGARA SOUTH BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		12	16		13	17		14	19
Equalized Assessment Rank		14	17		15	18		15	18
* Equalized Break-Even Mill Rate	9.629	35	59	9.752	32	54	10.178	38	65
Approved	6.235	45	75	6.621	33	57	6.900	27	50
Unapproved	3.394	30	54	3.132	32	56	3.278	41	70
Per Pupil Statistics									
Net Expenditure	5,664	51	74	5,849	48	73	5,885	52	81
Approved	4,659	51	92	4,931	47	88	4,951	47	87
Unapproved	1,005	33	37	918	33	40	934	44	53
Provincial Grants	2,813	49	98	2,990	48	97	2,984	47	95
Property Taxes	2,851	30	32	2,859	30	33	2,901	39	44
Approved	1,846	32	33	1,941	37	39	1,967	33	35
Unapproved	1,005	33	37	918	33	40	934	44	53

SECONDARY:

Day School A.D.E. Rank		13	17		13	16		13	16
Equalized Assessment Rank		14	17		15	18		15	18
* Equalized Break-Even Mill Rate	8.123	12	20	8.676	7	11	8.690	25	34
Approved	5.018	37	61	5.535	23	34	5.819	17	27
Unapproved	3.105	11	18	3.141	9	12	2.871	26	36
Per Pupil Statistics									
Net Expenditure	7,391	34	42	7,565	33	42	7,393	51	71
Approved	5,727	46	85	5,996	42	81	6,023	44	81
Unapproved	1,665	13	14	1,570	16	18	1,370	37	44
Provincial Grants	3,037	43	83	3,230	42	82	3,245	40	80
Property Taxes	4,355	21	22	4,336	27	29	4,148	43	48
Approved	2,690	34	36	2,766	37	40	2,778	41	44
Unapproved	1,665	13	14	1,570	16	18	1,370	37	44

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

NIPIGON-RED ROCK BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	482.65	470.80	448.20	314.53	327.83	320.90
2. Total Equalized Assessment (\$000)	136,690	138,405	129,929	160,380	166,050	160,936
3. Net Expenditure	3,151,260	2,917,819	3,873,291	2,942,187	3,009,003	3,304,938
4. Approved Expenditure	2,811,154	2,876,487	2,900,848	2,518,530	2,725,666	2,700,463
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	1,949,953	1,961,144	1,981,174	1,715,233	1,770,925	1,724,042
6. Taxes for Approved Expenditure	861,201	915,343	919,674	803,297	954,741	976,421
7. Taxes for Unapproved Expenditure	340,106	41,332	972,443	423,657	283,337	604,475
8. % R.O.E. Grant (On Category 1)	58.05	55.72	54.76	50.19	49.14	47.63
9. % R.E.E. Grant	74.51	76.01	76.23	75.52	77.01	77.42
10. GLG % of Net Expenditure	61.88	67.21	51.15	58.30	58.85	52.17
GLG Categories:						
11. Basic per Pupil Grant: Category 1	1,056,283	1,010,458	990,134	744,210	800,005	777,614
12. Board Specific Grants:						
Goods and Services	168,353	180,585	189,109	139,865	160,256	172,554
Small Schools	46,219	87,522	129,153	252,300	267,299	249,294
Small Boards	112,163	116,085	122,520	134,597	147,176	134,679
Compensatory Education	50,678	50,846	48,406	20,759	22,292	21,821
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	64,153	61,089	93,497	1,035	0	47,693
Category 2 Subtotal	441,566	496,127	582,685	548,556	597,023	626,041
13. Program-Specific Grants :						
French as a Second Language	69,704	65,681	62,483	7,082	5,311	5,317
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	68,976	60,620	57,410			
Textbooks	659	1,564		3,566	3,461	
Recognized Extraordinary Expenditure	248,941	18,335	6,147	219,743	12,767	2,061
Pupil Transportation		207,727	204,207		190,101	189,550
Technical Education				40,666	38,350	25,900
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	28,558	63,244	52,441
Heritage Language	0	0	0			
Cost of Education	11,609	13,884	7,120	122,852	60,663	45,118
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	10,736	123	-2,755	9,948	-312	-2,328
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	52,215	69,641	70,988			
Assistance for Pay Equity	0	17,107		0	0	
Category 3 Subtotal	462,840	454,682	405,600	432,415	373,585	318,059
14. Direct Capital Grants	349,878	1,833,835	64,086	283,728	81,570	163,950

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

NIPIGON-RED ROCK BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR All Boards			Rank Descending Order 72 Public Boards OR all Boards			Rank Descending Order 72 Public Boards OR all Boards		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.

ELEMENTARY:

Day School A.D.E. Rank		65	112		65	113		65	112
Equalized Assessment Rank		67	108		67	110		67	110
* Equalized Break-Even Mill Rate	8.789	56	86	6.912	69	115	14.563	3	5
Approved	6.300	36	62	6.614	35	60	7.078	16	27
Unapproved	2.488	57	86	0.299	70	116	7.484	3	5
Per Pupil Statistics									
Net Expenditure	6,529	17	20	6,198	37	55	8,642	2	3
Approved	5,824	10	18	6,110	11	21	6,472	7	12
Unapproved	705	54	65	88	70	112	2,170	4	5
Provincial Grants	4,040	16	47	4,166	16	46	4,420	14	35
Property Taxes	2,489	48	51	2,032	63	70	4,222	11	12
Approved	1,784	36	37	1,944	35	37	2,052	27	29
Unapproved	705	54	65	88	70	112	2,170	4	5

SECONDARY:

Day School A.D.E. Rank		67	108		67	108		67	108
Equalized Assessment Rank		66	103		66	104		66	106
* Equalized Break-Even Mill Rate	7.650	27	42	7.456	44	61	9.823	7	10
Approved	5.009	41	66	5.750	10	16	6.067	9	14
Unapproved	2.642	25	37	1.706	53	78	3.756	10	14
Per Pupil Statistics									
Net Expenditure	9,354	10	10	9,179	10	11	10,299	9	10
Approved	8,007	9	11	8,314	8	11	8,415	9	12
Unapproved	1,347	28	30	864	51	63	1,884	14	18
Provincial Grants	5,453	12	19	5,402	13	21	5,373	12	19
Property Taxes	3,901	33	35	3,777	43	46	4,926	17	22
Approved	2,554	42	44	2,912	30	33	3,043	27	30
Unapproved	1,347	28	30	864	51	63	1,884	14	18

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

NIPISSING BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	5,590.85	5,756.67	5,827.37	3,119.15	3,198.63	3,252.06
2. Total Equalized Assessment (\$000)	1,271,574	1,269,274	1,280,822	1,260,768	1,268,883	1,285,802
3. Net Expenditure	34,658,057	35,946,121	36,474,982	23,707,028	24,476,041	25,542,726
4. Approved Expenditure	29,969,858	31,719,081	31,828,044	20,534,919	21,290,288	21,617,391
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	21,693,875	23,077,792	22,845,087	13,550,737	14,141,447	13,961,379
6. Taxes for Approved Expenditure	8,275,983	8,641,289	8,982,957	6,984,182	7,148,841	7,656,012
7. Taxes for Unapproved Expenditure	4,688,199	4,227,040	4,646,938	3,172,109	3,185,753	3,925,335
8. % R.O.E. Grant (On Category 1)	66.13	66.81	65.72	60.54	60.41	58.94
9. % R.E.E. Grant	79.51	81.96	81.98	80.59	81.79	82.21
10. GLG % of Net Expenditure	62.59	64.20	62.63	57.16	57.78	54.66
GLG Categories:						
11. Basic per Pupil Grant: Category 1	14,313,282	15,492,981	15,758,033	9,099,867	9,659,834	9,799,619
12. Board Specific Grants:						
Goods and Services	1,053,862	976,426	887,660	704,991	646,521	591,006
Small Schools	190,355	173,564	97,757	206,060	221,940	206,279
Small Boards	0	0	0	93,690	123,508	114,226
Compensatory Education	382,819	405,630	409,725	128,223	134,022	136,128
Small Sections	47,270	49,304	39,010	40,915	45,508	45,951
French as a First Language	67,396	86,077	102,723	31,611	36,547	35,294
Declining Enrolment	0	0	0	0	41,240	0
Category 2 Subtotal	1,741,702	1,691,001	1,536,875	1,205,490	1,249,286	1,128,884
13. Program-Specific Grants :						
French as a Second Language	687,237	748,962	792,503	128,261	134,443	136,142
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	42,342	46,252	46,011
Mixed Language Secondary School				85,443	91,850	78,924
Reduction in Class Size	901,695	934,080	921,060			
Textbooks	29,783	3,914		39,253	36,868	
Recognized Extraordinary Expenditure	3,475,349	245,946	236,769	1,381,263	61,539	76,063
Pupil Transportation		3,170,278	3,013,596		1,489,282	1,453,720
Technical Education				0	0	0
Programs in Lieu of Provincial Services	69,890	81,940	81,940	0	1,385	0
Programs in Approved Care Facilities	314,553	401,142	439,233	279,867	228,983	210,967
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,106,533	809,691	887,772
Heritage Language	504	1,125	840			
Cost of Education	63,779	55,993	64,238	100,582	140,078	143,277
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	63,000	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-31,881	-41,821	-140,905	22,240	-30,099	-137,836
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	124,414	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	96,101	250,430		18,836	67,542	
Category 3 Subtotal	5,607,009	5,851,989	5,409,274	3,267,620	3,202,228	2,895,040
14. Direct Capital Grants	353,093	196,435	139,607	1,019,572	31,853	439,946

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

NIPISSING BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
	Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.		
Day School A.D.E. Rank		39	62		39	60		39	59
Equalized Assessment Rank		42	57		43	59		42	58
* Equalized Break-Even Mill Rate	10.195	22	37	10.138	19	36	10.642	26	45
Approved	6.508	10	18	6.808	18	26	7.013	19	33
Unapproved	3.687	23	40	3.330	29	46	3.628	29	48
Per Pupil Statistics									
Net Expenditure	6,199	33	42	6,244	35	50	6,259	37	57
Approved	5,361	28	47	5,510	30	51	5,462	30	50
Unapproved	839	44	53	734	49	59	797	54	65
Provincial Grants	3,880	20	53	4,009	21	54	3,920	22	55
Property Taxes	2,319	54	58	2,235	61	65	2,339	62	69
Approved	1,480	54	56	1,501	61	64	1,542	61	64
Unapproved	839	44	53	734	49	59	797	54	65

SECONDARY:

Day School A.D.E. Rank		40	58		40	57		39	56
Equalized Assessment Rank		42	57		43	59		41	57
* Equalized Break-Even Mill Rate	8.056	14	22	8.145	15	24	9.007	15	23
Approved	5.540	6	8	5.634	14	23	5.954	12	20
Unapproved	2.516	31	44	2.511	28	38	3.053	23	33
Per Pupil Statistics									
Net Expenditure	7,600	28	35	7,652	29	37	7,854	31	37
Approved	6,583	23	38	6,656	26	43	6,647	28	48
Unapproved	1,017	41	49	996	46	56	1,207	44	54
Provincial Grants	4,344	20	50	4,421	20	44	4,293	22	50
Property Taxes	3,256	50	53	3,231	55	61	3,561	53	60
Approved	2,239	53	56	2,235	58	65	2,354	55	63
Unapproved	1,017	41	49	996	46	56	1,207	44	54

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

NORFOLK BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	5,562.50	5,634.80	5,703.40	3,404.02	3,255.87	3,102.60
2. Total Equalized Assessment (\$000)	1,340,653	1,371,646	1,295,315	1,579,142	1,557,607	1,296,900
3. Net Expenditure	31,045,132	31,854,077	32,487,875	23,630,501	23,033,207	22,297,125
4. Approved Expenditure	25,255,267	26,678,228	27,207,770	19,740,344	19,491,604	19,151,274
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	17,077,124	18,005,065	18,627,112	12,031,308	11,583,389	12,151,060
6. Taxes for Approved Expenditure	8,178,143	8,673,163	8,580,658	7,709,036	7,908,215	7,000,214
7. Taxes for Unapproved Expenditure	5,789,865	5,175,849	5,280,105	3,890,157	3,541,603	3,145,851
8. % R.O.E. Grant (On Category 1)	64.02	63.34	64.56	54.37	51.99	56.37
9. % R.E.E. Grant	78.28	80.13	81.38	77.73	78.51	81.19
10. GLG % of Net Expenditure	55.01	56.52	57.34	50.91	50.29	54.50
GLG Categories:						
11. Basic per Pupil Grant: Category 1	13,470,596	14,158,397	15,004,547	8,784,456	8,368,496	8,831,773
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	8,329	0	0	0	0	0
Small Boards	0	0	0	181,760	179,737	152,147
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	8,329	0	0	181,760	179,737	152,147
13. Program-Specific Grants :						
French as a Second Language	537,961	561,636	595,365	66,237	64,291	72,018
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	71,047	70,083	87,304	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	957,596	962,360	930,160			
Textbooks	63,566	61,006		42,255	41,307	
Recognized Extraordinary Expenditure	1,875,341	430,871	423,267	1,148,817	227,864	369,047
Pupil Transportation		1,523,635	1,586,469		897,277	877,926
Technical Education				0	0	5,272
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	1,721,588	1,736,649	1,792,820
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	86,195	67,768	50,057
Heritage Language	0	4,550	0			
Cost of Education	0	0	0	0	0	0
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-22,641	-10,890	76,039	-44,824	-8,397	42,302
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	92,688	232,527		0	0	
Category 3 Subtotal	3,575,558	3,835,778	3,698,604	3,020,268	3,026,759	3,209,442
14. Direct Capital Grants	0	0	73,239	285,731	527,382	97,428

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

NORFOLK BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
Day School A.D.E. Rank		40	63		40	63		41	62
Equalized Assessment Rank		40	55		40	56		40	56
* Equalized Break-Even Mill Rate	10.419	16	30	10.097	23	41	10.701	24	41
Approved	6.100	63	103	6.323	64	105	6.624	63	105
Unapproved	4.319	14	26	3.773	19	33	4.076	20	38
Per Pupil Statistics									
Net Expenditure	5,581	57	84	5,653	61	94	5,696	62	95
Approved	4,540	65	112	4,735	63	112	4,770	64	111
Unapproved	1,041	30	33	919	32	39	926	45	54
Provincial Grants	3,070	38	86	3,195	38	86	3,266	37	84
Property Taxes	2,511	46	49	2,458	50	54	2,430	61	67
Approved	1,470	56	58	1,539	56	59	1,504	64	67
Unapproved	1,041	30	33	919	32	39	926	45	54

SECONDARY:

Day School A.D.E. Rank		37	53		39	56		40	59
Equalized Assessment Rank		38	51		38	53		40	56
* Equalized Break-Even Mill Rate	7.345	35	52	7.351	47	67	7.823	51	73
Approved	4.882	53	90	5.077	59	92	5.398	59	89
Unapproved	2.463	32	45	2.274	35	49	2.426	42	61
Per Pupil Statistics									
Net Expenditure	6,942	53	76	7,074	56	83	7,187	60	86
Approved	5,799	42	80	5,987	43	82	6,173	38	73
Unapproved	1,143	36	42	1,088	38	45	1,014	56	70
Provincial Grants	3,534	35	74	3,558	35	75	3,916	28	64
Property Taxes	3,407	46	49	3,517	47	50	3,270	61	72
Approved	2,265	52	55	2,429	52	56	2,256	59	69
Unapproved	1,143	36	42	1,088	38	45	1,014	56	70

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

NORTH SHORE BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,866.50	1,750.10	1,669.00	1,980.56	1,985.29	1,922.50
2. Total Equalized Assessment (\$000)	455,646	430,821	385,712	592,823	571,051	522,448
3. Net Expenditure	12,602,600	12,889,517	12,431,624	13,096,141	13,934,089	13,613,166
4. Approved Expenditure	10,824,882	10,710,323	10,272,633	11,932,731	12,964,225	12,775,106
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	7,891,092	7,757,318	7,484,282	9,435,361	9,945,818	9,884,468
6. Taxes for Approved Expenditure	2,933,790	2,953,005	2,788,351	2,497,370	3,018,407	2,890,638
7. Taxes for Unapproved Expenditure	1,777,718	2,179,194	2,158,991	1,163,410	969,864	838,060
8. % R.O.E. Grant (On Category 1)	63.56	62.93	63.94	70.55	71.12	71.62
9. % R.E.E. Grant	78.03	79.69	81.05	85.64	86.99	87.77
10. GLG % of Net Expenditure	62.61	60.18	60.20	72.05	71.38	72.61
GLG Categories:						
11. Basic per Pupil Grant: Category 1	4,557,093	4,485,002	4,448,064	6,596,623	6,909,198	6,837,722
12. Board Specific Grants:						
Goods and Services	564,056	511,432	489,768	755,425	718,757	695,118
Small Schools	104,841	98,058	120,452	484,452	538,438	523,247
Small Boards	187,191	195,679	195,256	246,923	263,487	249,598
Compensatory Education	195,983	189,011	180,252	130,532	134,877	130,730
Small Sections	0	0	0	24,682	16,324	1,384
French as a First Language	0	0	0	179,809	198,467	202,000
Declining Enrolment	536,286	550,820	373,574	0	0	200,650
Category 2 Subtotal	1,588,357	1,545,000	1,359,302	1,821,823	1,870,350	2,002,727
13. Program-Specific Grants :						
French as a Second Language	345,821	332,304	332,931	44,521	36,959	35,256
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	299,171	282,507	287,420			
Textbooks	11,486	3,020		6,212	2,615	
Recognized Extraordinary Expenditure	1,040,256	72,061	67,781	552,893	128,863	103,421
Pupil Transportation		984,618	946,503		453,532	447,000
Technical Education				6,685	26,182	0
Programs in Lieu of Provincial Services	0	0	0	27,700	16,620	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	326,352	453,460	409,018
Heritage Language	0	0	0			
Cost of Education	48,908	43,465	42,281	52,552	48,039	49,324
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	74,413	198,603	138,199	66,720	162,142	105,071
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	18,160	9,341		0	0	
Category 3 Subtotal	1,820,055	1,925,919	1,815,115	1,083,635	1,328,412	1,149,090
14. Direct Capital Grants	494,498	75,923	160,854	452,835	108,332	238,737

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

NORTH SHORE BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		53	91		54	92		54	93
Equalized Assessment Rank		54	83		55	89		57	92
* Equalized Break-Even Mill Rate	10.340	21	35	11.913	5	11	12.827	10	15
Approved	6.439	18	28	6.854	13	19	7.229	7	14
Unapproved	3.902	20	35	5.058	4	8	5.597	11	16
Per Pupil Statistics									
Net Expenditure	6,752	11	14	7,365	10	12	7,449	12	14
Approved	5,800	13	21	6,120	10	19	6,155	12	22
Unapproved	952	36	41	1,245	13	15	1,294	18	20
Provincial Grants	4,228	14	37	4,432	12	36	4,484	12	31
Property Taxes	2,524	45	48	2,933	27	30	2,964	34	39
Approved	1,572	49	51	1,687	50	53	1,671	52	55
Unapproved	952	36	41	1,245	13	15	1,294	18	20
SECONDARY:									
Day School A.D.E. Rank		46	74		46	73		46	74
Equalized Assessment Rank		50	77		52	80		53	82
* Equalized Break-Even Mill Rate	6.175	65	98	6.984	54	77	7.137	64	92
Approved	4.213	72	114	5.286	39	60	5.533	45	71
Unapproved	1.962	48	72	1.698	54	79	1.604	61	91
Per Pupil Statistics									
Net Expenditure	6,612	65	98	7,019	59	87	7,081	65	96
Approved	6,025	35	66	6,530	30	49	6,645	29	49
Unapproved	587	63	85	489	63	89	436	66	98
Provincial Grants	4,764	17	37	5,010	14	28	5,141	15	26
Property Taxes	1,848	69	100	2,009	68	101	1,940	71	110
Approved	1,261	72	111	1,520	70	103	1,504	70	108
Unapproved	587	63	85	489	63	89	436	66	98
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

NORTHUMBERLAND AND NEWCASTLE CTY B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	13,138.50	13,581.55	14,059.80	6,928.16	7,242.45	7,285.20
2. Total Equalized Assessment (\$000)	3,329,842	3,525,863	3,562,838	3,330,994	3,529,576	3,559,728
3. Net Expenditure	75,454,570	80,981,245	80,955,092	48,981,039	53,218,176	55,950,713
4. Approved Expenditure	60,286,568	65,326,340	67,077,206	39,751,769	42,845,504	43,639,920
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	39,917,495	42,585,374	43,362,049	23,154,776	24,218,479	23,752,952
6. Taxes for Approved Expenditure	20,369,073	22,740,966	23,715,157	16,596,993	18,627,025	19,886,968
7. Taxes for Unapproved Expenditure	15,168,002	15,654,905	13,877,886	9,229,270	10,372,672	12,310,793
8. % R.O.E. Grant (On Category 1)	62.26	60.90	60.46	52.82	51.07	48.97
9. % R.E.E. Grant	77.23	78.85	79.22	76.96	78.24	78.01
10. GLG % of Net Expenditure	52.90	52.59	53.56	47.27	45.51	42.45
GLG Categories:						
11. Basic per Pupil Grant: Category 1	30,877,898	32,819,222	34,380,151	17,268,775	18,105,289	17,952,439
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	192,892	187,966	219,161	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	192,892	187,966	219,161	0	0	0
13. Program-Specific Grants :						
French as a Second Language	1,351,511	1,440,797	1,439,364	146,172	135,062	127,719
Native as a Second Language	9,865	9,343	9,663	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	2,192,365	2,250,220	2,275,140			
Textbooks	151,876	160,205		66,264	64,659	
Recognized Extraordinary Expenditure	4,115,263	614,398	509,856	2,616,181	257,021	251,924
Pupil Transportation		3,906,695	3,886,515		2,521,974	2,464,737
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	9,640	0	0	0	0
Programs in Approved Care Facilities	53,174	94,252	100,000	2,112,984	2,263,526	2,250,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	292,482	277,678	270,344
Heritage Language	3,825	2,852	2,852			
Cost of Education	751,860	548,800	538,117	588,087	446,319	435,789
Assistance for Open-Access Fees				23,441	17,000	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-394,166	-158,291	-94,456	-372,759	-105,615	-28,927
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	2,372	1,956	1,230			
Assistance for Pay Equity	214,595	539,029		40,389	129,951	
Category 3 Subtotal	8,452,539	9,419,895	8,668,281	5,513,242	6,007,575	5,771,586
14. Direct Capital Grants	2,276,603	3,076,630	6,044,875	84,218	265,463	25,000

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

NORTHUMBERLAND AND NEWCASTLE CTY B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
Day School A.D.E. Rank		15	22		15	22		15	22
Equalized Assessment Rank		19	22		17	20		17	20
* Equalized Break-Even Mill Rate	10.672	11	22	10.890	9	19	10.551	29	49
Approved	6.117	60	99	6.450	50	89	6.656	56	96
Unapproved	4.555	11	20	4.440	9	18	3.895	24	43
Per Pupil Statistics									
Net Expenditure	5,743	47	68	5,963	46	70	5,758	57	87
Approved	4,589	58	103	4,810	56	101	4,771	63	110
Unapproved	1,154	17	20	1,153	14	16	987	38	46
Provincial Grants	3,038	39	87	3,136	41	89	3,084	41	88
Property Taxes	2,705	35	37	2,827	32	35	2,674	50	55
Approved	1,550	51	53	1,674	51	54	1,687	50	53
Unapproved	1,154	17	20	1,153	14	16	987	38	46

SECONDARY:

Day School A.D.E. Rank		15	20		15	20		15	19
Equalized Assessment Rank		19	22		17	20		16	19
* Equalized Break-Even Mill Rate	7.753	21	34	8.216	12	19	9.045	14	21
Approved	4.983	45	72	5.277	41	64	5.587	37	57
Unapproved	2.771	19	29	2.939	13	17	3.458	13	20
Per Pupil Statistics									
Net Expenditure	7,070	48	68	7,348	41	60	7,680	38	48
Approved	5,738	45	84	5,916	46	85	5,990	45	82
Unapproved	1,332	29	31	1,432	27	29	1,690	20	24
Provincial Grants	3,342	38	78	3,344	39	79	3,260	39	79
Property Taxes	3,728	37	40	4,004	36	39	4,420	32	37
Approved	2,396	48	51	2,572	47	50	2,730	44	47
Unapproved	1,332	29	31	1,432	27	29	1,690	20	24

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

OTTAWA BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	16,726.65	17,464.35	17,981.00	9,870.61	10,691.50	10,948.00
2. Total Equalized Assessment (\$000)	11,969,396	12,992,847	12,722,760	11,993,989	12,923,494	12,803,589
3. Net Expenditure	138,475,965	135,524,680	146,561,271	101,044,768	83,201,733	94,128,797
4. Approved Expenditure	83,310,390	89,821,471	93,934,813	57,650,256	60,353,325*	66,575,569
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	8,451,809	4,727,915	5,618,034	-713,074	-893,995	-2,569,566
6. Taxes for Approved Expenditure	74,858,581	85,093,556	88,316,779	58,363,330	61,247,320	69,145,135
7. Taxes for Unapproved Expenditure	55,165,575	45,703,209	52,626,458	43,394,512	22,848,408	27,553,228
8. % R.O.E. Grant (On Category 1)	-6.76	-11.96	-10.33	-19.41	-21.15	-21.90
9. % R.E.E. Grant	35.66	36.94	41.98	41.76	45.61	47.37
10. GLG % of Net Expenditure	6.10	3.49	3.83	-0.70	-1.06	-2.72
GLG Categories:						
11. Basic per Pupil Grant: Category 1	-4,333,090	-8,367,826	-7,591,326	-9,328,032	-10,484,435	-12,240,825
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	1,741,882	1,867,061	1,922,616	624,568	697,713	713,796
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	1,741,882	1,867,061	1,922,616	624,568	697,713	713,796
13. Program-Specific Grants :						
French as a Second Language	1,466,995	1,656,680	1,837,930	347,760	365,492	375,645
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	2,149,482	2,930,767	2,811,292	834,934	1,515,678	1,313,385
Mixed Language Secondary School				0	0	0
Reduction in Class Size	2,491,790	2,728,429	2,637,314			
Textbooks	37,803	0		26,483	0	
Recognized Extraordinary Expenditure	1,747,326	93,614	330,100	334,666	-39,639	114,274
Pupil Transportation		174,644	180,889		106,915	109,480
Technical Education				0	0	0
Programs in Lieu of Provincial Services	84,350	276,668	276,668	0	0	0
Programs in Approved Care Facilities	2,035,479	1,789,235	1,458,700	1,169,988	1,250,557	1,363,416
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	4,233,004	5,100,143	5,100,143
Heritage Language	406,530	478,891	478,491			
Cost of Education	565,182	1,061,032	1,256,000	917,195	603,142	539,000
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	58,080	38,720	19,360	126,360	84,240	42,120
Secondary School Reorganization				0	0	0
Change in Tax Revenue	87,861	-123,592	1,615,000	-139,733	147,110	541,000
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	0	0		0	0	
Category 3 Subtotal	11,130,878	11,105,088	12,901,744	7,850,657	9,133,638	9,498,463
14. Direct Capital Grants	0	195,838	207,000	0	609,801	244,000

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

OTTAWA BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		11	14		11	14		11	14
Equalized Assessment Rank		4	5		4	5		4	5
* Equalized Break-Even Mill Rate	10.863	10	19	10.067	26	44	11.078	19	34
Approved	6.254	41	70	6.549	42	71	6.942	24	43
Unapproved	4.609	10	19	3.518	24	40	4.136	17	34
Per Pupil Statistics									
Net Expenditure	8,279	3	3	7,760	3	4	8,151	3	4
Approved	4,981	35	64	5,143	36	66	5,224	34	61
Unapproved	3,298	1	1	2,617	2	2	2,927	1	2
Provincial Grants	505	71	121	271	71	122	312	71	121
Property Taxes	7,773	1	1	7,489	2	2	7,838	1	1
Approved	4,475	2	2	4,872	1	1	4,912	1	1
Unapproved	3,298	1	1	2,617	2	2	2,927	1	2

SECONDARY:

Day School A.D.E. Rank		11	14		11	14		11	14
Equalized Assessment Rank		4	5		4	5		4	5
* Equalized Break-Even Mill Rate	8.484	4	10	6.507	63	95	7.552	57	81
Approved	4.866	55	92	4.739	70	110	5.400	57	87
Unapproved	3.618	3	6	1.768	51	74	2.152	52	75
Per Pupil Statistics									
Net Expenditure	10,237	7	7	7,782	22	28	8,598	17	23
Approved	5,841	40	78	5,645	61	104	6,081	41	78
Unapproved	4,396	1	1	2,137	7	8	2,517	4	6
Provincial Grants	-72	72	114	-84	72	115	-235	72	115
Property Taxes	10,309	1	1	7,866	2	2	8,833	2	2
Approved	5,913	1	1	5,729	3	3	6,316	2	2
Unapproved	4,396	1	1	2,137	7	8	2,517	4	6

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

CS DE LANGUE FRANÇAISE D'OTTAWA -CARLETON-PUBLIQUE

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,999.95	2,280.90	2,405.90	1,679.31	1,781.63	1,746.14
2. Total Equalized Assessment (\$000)	384,679	456,840	474,532	384,650	456,257	473,987
3. Net Expenditure	17,371,678	17,203,629	18,792,256	20,802,601	19,678,487	19,775,949
4. Approved Expenditure	12,579,667	13,674,197	15,914,596	13,871,727	14,554,926	15,720,085
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	9,826,394	10,376,119	12,094,029	11,520,510	11,515,556	12,107,611
6. Taxes for Approved Expenditure	2,753,273	3,298,078	3,820,567	2,351,217	3,039,370	3,612,474
7. Taxes for Unapproved Expenditure	4,792,011	3,529,432	2,877,660	6,930,874	5,123,561	4,055,864
8. % R.O.E. Grant (On Category 1)	71.32	69.92	69.29	77.57	74.39	71.77
9. % R.E.E. Grant	83.61	82.67	83.83	88.96	88.44	87.79
10. GLG % of Net Expenditure	56.57	60.31	64.36	55.38	58.52	61.22
GLG Categories:						
11. Basic per Pupil Grant: Category 1	5,974,838	6,536,616	6,950,836	6,058,711	6,262,621	6,391,721
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	195,263	196,819	195,588	124,274	143,321	145,392
Compensatory Education	100,981	113,102	119,536	45,136	52,189	51,041
Small Sections	0	0	0	0	0	0
French as a First Language	671,454	742,224	774,817	1,247,149	1,232,697	1,220,610
Declining Enrolment	0	0	0	326,609	0	224,730
Category 2 Subtotal	967,698	1,052,145	1,089,941	1,743,168	1,428,207	1,641,773
13. Program-Specific Grants :						
French as a Second Language	0	0	0	0	0	0
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	64,874	0	0	14,997	18,525
Mixed Language Secondary School				0	0	0
Reduction in Class Size	294,668	309,613	314,911			
Textbooks	31,915	26,391		20,113	22,605	
Recognized Extraordinary Expenditure	2,014,389	10,726	1,307,005	889,857	-138,292	97,345
Pupil Transportation		1,657,901	1,532,300		998,611	1,153,568
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	48,200	48,200	55,400	33,443	44,654
Programs in Approved Care Facilities	472,481	368,234	444,386	517,116	691,130	451,749
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,837,528	2,163,246	2,253,472
Heritage Language	0	0	0			
Cost of Education	27,207	33,770	0	271,961	211,986	43,863
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-129,965	-83,085	-29,334	-355,991	-36,895	-10,442
Assist in Respect of Debentures	0	0	0	102,716	58,608	10,941
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	2,887	160,484	406,450			
Assistance for Pay Equity	40,310	103,717		23,941	46,388	
Category 3 Subtotal	2,753,892	2,704,273	4,023,918	3,362,640	4,065,827	4,063,675
14. Direct Capital Grants	71,743	4,328,024	0	168,298	0	0

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

CS DE LANGUE FRANÇAISE D'OTTAWA-CARLETON-PUBLIQUE

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 123 Ele. 115 Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec.		
	1991 Actual			1992 Actual			1993 Estimate		
Day School A.D.E. Rank		51	87		49	84		49	85
Equalized Assessment Rank		56	89		54	86		54	85
* Equalized Break-Even Mill Rate	19.614	1	1	14.945	1	2	14.115	5	7
Approved	7.157	1	1	7.219	2	5	8.051	1	2
Unapproved	12.457	1	1	7.726	1	3	6.064	9	13
Per Pupil Statistics									
Net Expenditure	8,686	1	1	7,542	6	7	7,811	7	8
Approved	6,290	6	8	5,995	15	26	6,615	5	8
Unapproved	2,396	3	3	1,547	6	8	1,196	26	28
Provincial Grants	4,913	2	12	4,549	9	29	5,027	3	15
Property Taxes	3,773	11	11	2,993	25	28	2,784	45	50
Approved	1,377	63	66	1,446	66	69	1,588	57	60
Unapproved	2,396	3	3	1,547	6	8	1,196	26	28

SECONDARY:

Day School A.D.E. Rank		47	76		47	76		47	76
Equalized Assessment Rank		58	90		57	88		56	87
* Equalized Break-Even Mill Rate	24.131	1	1	17.891	1	1	16.178	1	2
Approved	6.113	1	1	6.662	1	1	7.621	1	1
Unapproved	18.019	1	1	11.230	1	1	8.557	1	3
Per Pupil Statistics									
Net Expenditure	12,388	1	1	11,045	4	4	11,326	3	4
Approved	8,260	8	10	8,169	10	14	9,003	7	8
Unapproved	4,127	2	2	2,876	2	2	2,323	7	9
Provincial Grants	6,860	5	6	6,463	6	9	6,934	5	6
Property Taxes	5,527	9	10	4,582	20	22	4,392	33	38
Approved	1,400	69	101	1,706	66	94	2,069	65	79
Unapproved	4,127	2	2	2,876	2	2	2,323	7	9

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

OXFORD COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	9,573.50	9,577.00	9,587.20	4,962.63	5,077.87	5,144.50
2. Total Equalized Assessment (\$000)	2,827,565	2,910,331	2,784,724	2,826,548	2,912,521	2,776,415
3. Net Expenditure	51,729,516	52,428,887	53,438,475	32,380,084	34,129,105	35,442,082
4. Approved Expenditure	42,613,133	44,664,707	44,890,325	27,397,022	28,936,706	29,746,374
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	25,552,921	26,321,983	26,633,332	13,238,307	13,679,841	14,306,489
6. Taxes for Approved Expenditure	17,060,212	18,342,724	18,256,993	14,158,715	15,256,865	15,439,885
7. Taxes for Unapproved Expenditure	9,116,383	7,764,180	8,548,150	4,983,062	5,192,399	5,695,708
8. % R.O.E. Grant (On Category 1)	56.12	54.23	54.67	44.20	42.41	43.64
9. % R.E.E. Grant	73.42	75.24	76.18	72.66	74.35	75.71
10. GLG % of Net Expenditure	49.40	50.21	49.84	40.88	40.08	40.37
GLG Categories:						
11. Basic per Pupil Grant: Category 1	20,379,989	20,571,716	21,271,091	10,699,232	10,861,267	11,632,327
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	0	0	0	0	0	0
13. Program-Specific Grants :						
French as a Second Language	916,622	947,882	979,313	101,494	95,206	92,278
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,482,619	1,456,283	1,447,955			
Textbooks	0	0		49,330	4,590	
Recognized Extraordinary Expenditure	2,327,713	471,364	464,228	1,603,742	189,987	191,552
Pupil Transportation		2,210,753	2,148,973		1,499,058	1,475,891
Technical Education				0	0	0
Programs in Lieu of Provincial Services	14,460	36,150	36,150	0	0	0
Programs in Approved Care Facilities	55,690	52,735	58,000	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	671,503	870,209	763,543
Heritage Language	13,781	18,530	18,530			
Cost of Education	221,390	214,776	202,210	99,385	113,257	110,063
Assistance for Open-Access Fees				13,621	46,267	40,835
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-243,551	-46,377	-13,719	-236,457	-27,846	47,072
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	1,286	3,046	6,882			
Assistance for Pay Equity	139,371	338,748		0	0	
Category 3 Subtotal	4,929,381	5,703,890	5,348,522	2,302,618	2,790,728	2,721,234
14. Direct Capital Grants	1,789,360	642,521	2,521,848	1,090,264	284,566	515,777

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

OXFORD COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		24	36		24	38		24	38
Equalized Assessment Rank		22	25		22	26		23	27
* Equalized Break-Even Mill Rate	9.258	45	73	8.970	51	85	9.626	54	91
Approved	6.034	69	115	6.303	67	111	6.556	67	113
Unapproved	3.224	39	66	2.668	44	73	3.070	50	82
Per Pupil Statistics									
Net Expenditure	5,403	65	99	5,474	68	108	5,574	68	106
Approved	4,451	70	120	4,664	69	120	4,682	69	119
Unapproved	952	37	42	811	42	51	892	48	57
Provincial Grants	2,669	55	105	2,748	56	106	2,778	53	101
Property Taxes	2,734	34	36	2,726	38	41	2,796	44	49
Approved	1,782	37	38	1,915	38	40	1,904	38	40
Unapproved	952	37	42	811	42	51	892	48	57
SECONDARY:									
Day School A.D.E. Rank		27	37		26	37		26	37
Equalized Assessment Rank		23	26		22	26		23	27
* Equalized Break-Even Mill Rate	6.772	55	83	7.021	53	76	7.613	56	80
Approved	5.009	40	65	5.238	45	69	5.561	40	61
Unapproved	1.763	53	78	1.783	50	73	2.051	56	79
Per Pupil Statistics									
Net Expenditure	6,525	67	102	6,721	67	103	6,889	68	105
Approved	5,521	58	100	5,699	58	99	5,782	58	97
Unapproved	1,004	43	51	1,023	44	53	1,107	47	58
Provincial Grants	2,668	57	99	2,694	55	96	2,781	54	95
Property Taxes	3,857	35	38	4,027	35	38	4,108	45	50
Approved	2,853	20	21	3,005	25	26	3,001	28	31
Unapproved	1,004	43	51	1,023	44	53	1,107	47	58
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

PEEL BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	55,504.00	55,702.40	55,301.50	29,539.87	30,501.01	31,584.80
2. Total Equalized Assessment (\$000)	27,107,617	28,930,495	28,952,412	27,112,676	28,931,774	28,944,812
3. Net Expenditure	336,271,531	368,845,363	359,449,245	228,485,335	242,573,047	246,627,505
4. Approved Expenditure	252,999,161	263,163,284	258,056,064	158,118,443	169,412,897	175,887,174
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	88,029,051	76,664,453	65,789,121	27,302,173	20,919,501	19,649,962
6. Taxes for Approved Expenditure	164,970,110	186,498,831	192,266,943	130,816,270	148,493,396	156,237,212
7. Taxes for Unapproved Expenditure	83,272,370	105,682,079	101,393,181	70,366,892	73,160,150	70,740,331
8. % R.O.E. Grant (On Category 1)	27.21	21.78	18.30	9.85	4.79	4.33
9. % R.E.E. Grant	56.07	57.37	57.07	55.99	57.03	58.76
10. GLG % of Net Expenditure	26.18	20.78	18.30	11.95	8.62	7.97
GLG Categories:						
11. Basic per Pupil Grant: Category 1	57,488,079	47,998,642	40,872,143	13,917,439	7,273,367	6,943,508
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	501,746	0	0	0
Category 2 Subtotal	0	0	501,746	0	0	0
13. Program-Specific Grants :						
French as a Second Language	4,211,044	4,409,281	4,432,566	498,917	487,557	505,439
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	8,338,877	6,953,950	5,229,923	3,690,974	3,061,391	2,248,877
Mixed Language Secondary School				0	0	0
Reduction in Class Size	8,612,518	9,108,093	9,037,590			
Textbooks	0	0		35,538	167,361	
Recognized Extraordinary Expenditure	6,511,040	1,660,173	486,764	2,606,932	708,485	178,019
Pupil Transportation		3,172,567	2,568,919		1,475,949	1,362,307
Technical Education				0	0	0
Programs in Lieu of Provincial Services	212,080	250,640	250,640	57,062	79,620	79,577
Programs in Approved Care Facilities	473,869	545,939	545,000	456,293	599,070	595,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	5,440,656	6,446,263	6,895,135
Heritage Language	553,565	536,543	646,000			
Cost of Education	1,235,031	1,228,692	1,217,830	598,362	620,438	654,829
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-2,104,361	-2,508,660	-2,985,063	-1,651,492	-1,990,484	-2,261,519
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	187,271
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	392,947	799,933		0	0	
Category 3 Subtotal	28,436,611	26,157,151	21,430,169	11,733,242	11,655,650	10,444,935
14. Direct Capital Grants	3,407,071	9,717,851	7,626,254	1,196,578	46,729	80,283

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

PEEL BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		2	3		2	3		2	3
Equalized Assessment Rank		2	2		2	2		2	2
* Equalized Break-Even Mill Rate	9.158	49	78	10.099	22	40	10.143	39	66
Approved	6.086	64	106	6.446	52	91	6.641	61	102
Unapproved	3.072	43	71	3.653	21	35	3.502	35	58
Per Pupil Statistics									
Net Expenditure	6,059	35	47	6,622	22	27	6,500	31	44
Approved	4,558	62	109	4,724	66	115	4,666	70	120
Unapproved	1,500	8	9	1,897	4	4	1,833	6	8
Provincial Grants	1,586	69	119	1,376	69	120	1,190	69	119
Property Taxes	4,473	5	5	5,245	4	4	5,310	4	5
Approved	2,972	8	8	3,348	6	6	3,477	6	6
Unapproved	1,500	8	9	1,897	4	4	1,833	6	8

SECONDARY:

Day School A.D.E. Rank		2	3		2	3		2	3
Equalized Assessment Rank		2	2		2	2		2	2
* Equalized Break-Even Mill Rate	7.420	32	48	7.661	35	49	7.842	50	71
Approved	4.825	60	99	5.133	56	88	5.398	58	88
Unapproved	2.595	27	39	2.529	24	34	2.444	41	59
Per Pupil Statistics									
Net Expenditure	7,735	24	31	7,953	19	24	7,808	32	39
Approved	5,353	66	108	5,554	66	109	5,569	67	107
Unapproved	2,382	6	6	2,399	3	3	2,240	8	10
Provincial Grants	924	69	111	686	68	111	622	68	111
Property Taxes	6,811	5	5	7,267	5	5	7,186	6	7
Approved	4,428	7	7	4,868	6	6	4,947	7	7
Unapproved	2,382	6	6	2,399	3	3	2,240	8	10

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

PERTH COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	6,919.45	6,956.00	6,969.78	3,669.97	3,735.92	3,729.58
2. Total Equalized Assessment (\$000)	1,831,013	1,891,078	1,853,881	1,830,994	1,890,174	1,856,154
3. Net Expenditure	36,562,755	37,649,025	37,206,458	23,478,320	24,327,280	24,783,169
4. Approved Expenditure	31,801,147	33,386,009	33,437,674	20,389,365	21,430,768	21,463,052
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	20,587,080	21,260,959	21,101,749	11,143,638	11,475,192	11,228,410
6. Taxes for Approved Expenditure	11,214,067	12,125,050	12,335,925	9,245,727	9,955,576	10,234,642
7. Taxes for Unapproved Expenditure	4,761,608	4,263,016	3,768,784	3,088,955	2,896,512	3,320,117
8. % R.O.E. Grant (On Category 1)	60.69	59.06	58.49	51.13	49.21	48.04
9. % R.E.E. Grant	76.19	77.76	78.19	76.02	77.71	77.60
10. GLG % of Net Expenditure	56.31	56.47	56.72	47.46	47.17	45.31
GLG Categories:						
11. Basic per Pupil Grant: Category 1	15,862,544	16,276,350	16,524,550	9,047,740	9,123,796	9,102,401
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	103,802	89,049	76,425
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	41,255
Category 2 Subtotal	0	0	0	103,802	89,049	117,680
13. Program-Specific Grants :						
French as a Second Language	680,390	704,725	711,731	82,901	78,652	78,652
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,165,358	1,165,360	1,172,500			
Textbooks	0	0		22,609	8,669	
Recognized Extraordinary Expenditure	2,330,455	233,127	167,095	1,011,384	62,290	5,412
Pupil Transportation		2,217,832	2,169,602		1,087,454	1,065,106
Technical Education				0	6,958	8,699
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	138,018	107,119	114,113	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	340,686	416,401	290,809
Heritage Language	10,780	11,571	0			
Cost of Education	290,562	277,115	242,158	527,496	595,191	559,651
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	313	-6,489	109,560	-8,989	14,572	87,086
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	108,973	267,760		7,020	6,732	
Category 3 Subtotal	4,724,849	4,978,120	4,686,759	1,983,107	2,276,919	2,095,415
14. Direct Capital Grants	350,712	2,597,011	40,907	457,619	99,576	188,786

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

PERTH COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		32	50		34	51		34	51
Equalized Assessment Rank		34	43		35	46		33	45
* Equalized Break-Even Mill Rate	8.725	57	87	8.666	59	94	8.687	66	105
Approved	6.125	56	94	6.412	56	96	6.654	57	97
Unapproved	2.601	53	82	2.254	54	87	2.033	66	104
Per Pupil Statistics									
Net Expenditure	5,284	70	106	5,412	69	110	5,338	71	116
Approved	4,596	56	101	4,800	57	103	4,798	59	106
Unapproved	688	55	66	613	57	70	541	65	93
Provincial Grants	2,975	44	93	3,056	45	94	3,028	44	91
Property Taxes	2,309	55	59	2,356	57	61	2,311	64	71
Approved	1,621	44	46	1,743	43	45	1,770	45	48
Unapproved	688	55	66	613	57	70	541	65	93
SECONDARY:									
Day School A.D.E. Rank		32	46		33	48		34	50
Equalized Assessment Rank		34	43		35	46		33	45
* Equalized Break-Even Mill Rate	6.737	56	84	6.799	58	85	7.303	61	87
Approved	5.050	33	56	5.267	43	66	5.514	47	74
Unapproved	1.687	56	81	1.532	57	84	1.789	58	84
Per Pupil Statistics									
Net Expenditure	6,397	69	106	6,512	69	109	6,645	71	110
Approved	5,556	56	98	5,736	54	94	5,755	60	99
Unapproved	842	52	64	775	54	70	890	60	78
Provincial Grants	3,036	44	84	3,072	45	86	3,011	47	87
Property Taxes	3,361	48	51	3,440	49	52	3,634	50	57
Approved	2,519	44	47	2,665	43	46	2,744	43	46
Unapproved	842	52	64	775	54	70	890	60	78
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

PETERBOROUGH COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	10,738.15	10,745.50	10,757.00	5,657.08	5,769.37	5,828.50
2. Total Equalized Assessment (\$000)	3,316,994	3,500,330	3,501,143	3,317,801	3,500,088	3,500,238
3. Net Expenditure	57,025,313	61,139,219	61,487,465	39,027,074	42,315,831	43,026,808
4. Approved Expenditure	50,492,996	53,391,214	53,562,433	30,906,043 *	33,461,859	34,645,428
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	29,838,639	30,434,536	29,772,247	14,880,104	15,103,866	15,139,605
6. Taxes for Approved Expenditure	20,654,357	22,956,678	23,790,186	16,025,939	18,357,993	19,505,823
7. Taxes for Unapproved Expenditure	6,532,317	7,748,005	7,925,032	8,121,031	8,853,972	8,381,380
8. % R.O.E. Grant (On Category 1)	54.10	50.94	49.21	42.57	39.09	37.41
9. % R.E.E. Grant	72.18	73.07	73.31	71.81	72.85	72.98
10. GLG % of Net Expenditure	52.33	49.78	48.42	38.13	35.69	35.19
GLG Categories:						
11. Basic per Pupil Grant: Category 1	22,001,847	21,775,333	21,481,754	11,137,724	11,069,035	10,964,376
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	43,963	46,587	49,911	90,454	74,690	39,968
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	4,289	0	0	0
Category 2 Subtotal	43,963	46,587	54,200	90,454	74,690	39,968
13. Program-Specific Grants :						
French as a Second Language	1,062,212	1,074,011	1,064,735	136,268	141,214	134,924
Native as a Second Language	47,040	74,164	72,870	2,435	5,113	5,128
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,721,468	1,720,040	1,681,400			
Textbooks	0	0		7,293	3,249	
Recognized Extraordinary Expenditure	3,979,818	381,674	403,312	2,447,962	152,144	473,025
Pupil Transportation		3,832,118	3,725,909		2,313,347	2,237,391
Technical Education				0	9,937	0
Programs in Lieu of Provincial Services	0	24,100	24,100	0	0	0
Programs in Approved Care Facilities	534,999	549,453	679,186	331,649	395,189	404,774
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	455,237	470,630	431,087
Heritage Language	43,505	41,020	43,505			
Cost of Education	253,095	558,860	541,276	236,234	469,318	448,932
Assistance for Open-Access Fees				34,848	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-86,233	-87,287	81,381	-92,192	-46,897	59,148
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	150,692	357,176		0	0	
Category 3 Subtotal	7,706,596	8,525,329	8,317,674	3,559,734	3,913,244	4,194,409
14. Direct Capital Grants	421,449	4,896,877	0	602,468	492,130	0

* Prorated Re Strike

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

PETERBOROUGH COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		19	28		20	29		20	29
Equalized Assessment Rank		20	23		19	22		19	22
* Equalized Break-Even Mill Rate	8.196	63	97	8.772	56	91	9.059	64	103
Approved	6.227	48	78	6.558	40	68	6.795	43	74
Unapproved	1.969	62	95	2.214	55	88	2.264	64	102
Per Pupil Statistics									
Net Expenditure	5,311	68	104	5,690	57	90	5,716	61	92
Approved	4,702	48	87	4,969	45	84	4,979	46	86
Unapproved	608	59	70	721	50	60	737	59	72
Provincial Grants	2,779	50	99	2,832	51	100	2,768	55	103
Property Taxes	2,532	43	46	2,857	31	34	2,948	36	41
Approved	1,923	24	25	2,136	18	20	2,212	18	20
Unapproved	608	59	70	721	50	60	737	59	72
SECONDARY:									
Day School A.D.E. Rank		22	29		23	31		23	31
Equalized Assessment Rank		20	23		18	21		19	22
* Equalized Break-Even Mill Rate	7.278	39	57	7.775	31	43	7.967	47	66
Approved	4.830	59	98	5.245	44	68	5.573	38	58
Unapproved	2.448	33	46	2.530	23	33	2.395	44	64
Per Pupil Statistics									
Net Expenditure	6,899	56	81	7,335	43	62	7,382	52	72
Approved	5,463	61	103	5,800	53	93	5,944	48	86
Unapproved	1,436	20	21	1,535	21	23	1,438	32	37
Provincial Grants	2,630	58	100	2,618	59	101	2,598	58	99
Property Taxes	4,268	24	25	4,717	16	17	4,785	19	24
Approved	2,833	22	23	3,182	16	17	3,347	16	18
Unapproved	1,436	20	21	1,535	21	23	1,438	32	37
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

PRESCOTT AND RUSSELL COUNTY B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	2,102.96	2,264.10	2,430.60	1,085.86	1,117.64	1,213.90
2. Total Equalized Assessment (\$000)	380,718	420,560	428,611	396,297	425,228	428,615
3. Net Expenditure	13,690,853	15,768,936	17,110,257	8,748,362	9,442,082	10,049,216
4. Approved Expenditure	11,865,297	13,717,767	14,395,590	8,288,710	8,854,191	9,379,846
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	9,191,269	10,400,356	11,101,202	6,080,873	6,133,256	6,629,999
6. Taxes for Approved Expenditure	2,674,028	3,317,411	3,294,388	2,207,837	2,720,935	2,749,847
7. Taxes for Unapproved Expenditure	1,825,556	2,051,169	2,714,667	459,652	587,891	669,370
8. % R.O.E. Grant (On Category 1)	73.11	72.13	72.53	65.84	63.68	64.91
9. % R.E.E. Grant	83.67	84.75	85.54	82.48	82.93	84.11
10. GLG % of Net Expenditure	67.13	65.95	64.88	69.51	64.96	65.98
GLG Categories:						
11. Basic per Pupil Grant: Category 1	6,020,876	6,635,591	7,219,930	3,753,869	3,920,936	4,435,818
12. Board Specific Grants:						
Goods and Services	1,185	0	0	6,663	14,966	16,016
Small Schools	0	118,896	195,786	337,009	304,356	317,763
Small Boards	202,879	219,168	215,575	165,663	162,359	167,604
Compensatory Education	134,074	150,609	168,270	32,941	33,673	35,946
Small Sections	48,169	52,183	51,950	0	50,533	51,307
French as a First Language	19,613	61,176	71,586	31,509	44,813	61,792
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	405,920	602,032	703,167	573,785	610,700	650,428
13. Program-Specific Grants :						
French as a Second Language	444,769	491,508	528,445	27,389	26,412	25,479
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	187,297	272,173	383,608			
Textbooks	24,007	26,646		9,444	9,469	
Recognized Extraordinary Expenditure	1,833,228	216,512	98,284	1,013,431	102,284	207,549
Pupil Transportation		1,624,000	1,652,633		815,056	850,945
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	10,649	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	167,277	232,391	166,657
Heritage Language	0	0	0			
Cost of Education	66,868	74,848	146,886	199,445	197,722	165,859
Assistance for Open-Access Fees				36,233	18,286	27,264
En Bloc Transfer Assistance	0	0	0	300,000	200,000	100,000
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-78,208	-102,408	-76,152	-94,169	-50,178	-62,816
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day-Kindergarten	168,376	340,235	368,249			
Assistance for Pay Equity	39,928	106,162		0	0	
Category 3 Subtotal	2,686,265	3,060,325	3,101,953	1,659,050	1,551,442	1,480,937
14. Direct Capital Grants	1,049,571	439,485	2,025,230	42,832	149,142	215,836

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

PRESCOTT AND RUSSELL COUNTY B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		50	86		50	85		48	84
Equalized Assessment Rank		57	91		56	90		55	89
* Equalized Break-Even Mill Rate	11.819	5	9	12.765	3	5	14.020	6	8
Approved	7.024	2	2	7.888	1	1	7.686	2	3
Unapproved	4.795	8	17	4.877	6	11	6.334	6	8
Per Pupil Statistics									
Net Expenditure	6,510	20	23	6,965	12	16	7,040	18	21
Approved	5,642	22	33	6,059	13	23	5,923	19	31
Unapproved	868	42	50	906	34	41	1,117	30	35
Provincial Grants	4,371	10	30	4,594	8	28	4,567	9	27
Property Taxes	2,140	59	64	2,371	56	60	2,472	59	65
Approved	1,272	68	71	1,465	64	67	1,355	68	75
Unapproved	868	42	50	906	34	41	1,117	30	35
SECONDARY:									
Day School A.D.E. Rank		54	88		54	88		53	89
Equalized Assessment Rank		57	89		58	91		58	92
* Equalized Break-Even Mill Rate	6.731	57	85	7.781	29	41	7.977	46	64
Approved	5.571	5	7	6.399	2	2	6.416	3	4
Unapproved	1.160	62	95	1.383	59	87	1.562	63	94
Per Pupil Statistics									
Net Expenditure	8,057	16	20	8,448	12	15	8,278	24	30
Approved	7,633	11	14	7,922	11	15	7,727	11	15
Unapproved	423	66	98	526	62	87	551	65	93
Provincial Grants	5,600	9	15	5,488	11	19	5,462	10	16
Property Taxes	2,457	65	81	2,961	62	72	2,817	65	83
Approved	2,033	57	61	2,435	51	55	2,265	58	68
Unapproved	423	66	98	526	62	87	551	65	93
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

PRINCE EDWARD COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	2,324.35	2,352.60	2,365.40	1,190.54	1,241.77	1,256.40
2. Total Equalized Assessment (\$000)	553,589	590,827	596,907	551,743	591,242	596,941
3. Net Expenditure	12,429,163	13,341,361	13,381,781	8,364,319	8,649,301	9,181,347
4. Approved Expenditure	11,392,793	12,037,634	11,952,658	7,896,177	8,495,209	8,673,344
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	7,856,444	8,055,724	7,866,070	4,692,628	4,848,481	4,820,363
6. Taxes for Approved Expenditure	3,536,349	3,981,910	4,086,588	3,203,549	3,646,728	3,852,981
7. Taxes for Unapproved Expenditure	1,036,370	1,303,727	1,429,123	468,142	153,092	508,003
8. % R.O.E. Grant (On Category 1)	64.49	62.18	60.63	54.99	52.81	51.05
9. % R.E.E. Grant	78.59	79.56	79.31	77.76	78.65	78.62
10. GLG % of Net Expenditure	63.21	60.38	58.78	56.10	56.06	52.50
GLG Categories:						
11. Basic per Pupil Grant: Category 1	5,811,447	5,987,745	5,874,530	3,341,489	3,465,239	3,468,500
12. Board Specific Grants:						
Goods and Services	23,144	46,808	70,542	8,879	18,604	27,792
Small Schools	58,460	59,704	53,071	0	0	0
Small Boards	203,154	208,319	209,251	183,165	194,347	191,005
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	10,079	0	12,583
Category 2 Subtotal	284,758	314,831	332,864	202,123	212,951	231,380
13. Program-Specific Grants :						
French as a Second Language	245,468	245,313	236,689	15,785	15,818	14,986
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	359,966	324,765	359,841			
Textbooks	0	0		3,116	0	
Recognized Extraordinary Expenditure	1,007,030	94,272	93,220	716,240	99,005	107,560
Pupil Transportation		934,515	914,456		598,597	589,270
Technical Education				8,240	24,557	20,557
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	325,204	325,898	304,229
Heritage Language	0	0	0			
Cost of Education	108,788	59,165	54,470	73,933	76,624	83,881
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	6,137	6,386	2,193	7,125	-9,713	1,809
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	38,987	95,118		6,498	29,792	
Category 3 Subtotal	1,766,376	1,759,534	1,660,869	1,156,141	1,160,578	1,122,292
14. Direct Capital Grants	571,233	110,967	22,206	95,059	47,446	321,161

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

PRINCE EDWARD COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		48	83		48	83		50	86
Equalized Assessment Rank		51	78		51	79		51	79
* Equalized Break-Even Mill Rate	8.260	62	96	8.946	53	87	9.240	61	99
Approved	6.388	22	37	6.740	23	41	6.846	34	63
Unapproved	1.872	63	96	2.207	56	89	2.394	62	100
Per Pupil Statistics									
Net Expenditure	5,347	67	102	5,671	60	93	5,657	65	100
Approved	4,901	38	70	5,117	39	70	5,053	40	75
Unapproved	446	66	88	554	60	77	604	62	82
Provincial Grants	3,380	29	76	3,424	34	81	3,325	36	82
Property Taxes	1,967	63	70	2,247	60	64	2,332	63	70
Approved	1,521	53	55	1,693	49	52	1,728	47	50
Unapproved	446	66	88	554	60	77	604	62	82

SECONDARY:

Day School A.D.E. Rank		52	84		52	85		52	88
Equalized Assessment Rank		52	79		51	79		51	79
* Equalized Break-Even Mill Rate	6.655	59	87	6.427	65	98	7.306	60	86
Approved	5.806	2	2	6.168	3	4	6.455	2	3
Unapproved	0.848	68	102	0.259	70	108	0.851	68	103
Per Pupil Statistics									
Net Expenditure	7,026	51	72	6,964	63	93	7,308	56	78
Approved	6,632	22	36	6,841	22	36	6,903	23	34
Unapproved	393	67	99	123	70	108	404	67	101
Provincial Grants	3,942	27	65	3,904	26	64	3,837	29	66
Property Taxes	3,084	54	57	3,060	60	68	3,471	56	63
Approved	2,691	33	35	2,937	28	31	3,067	26	29
Unapproved	393	67	99	123	70	108	404	67	101

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

RED LAKE BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	782.35	770.70	774.75	441.00	483.88	485.28
2. Total Equalized Assessment (\$000)	143,535	148,088	144,287	152,824	152,991	157,780
3. Net Expenditure	4,932,423	5,119,894	5,689,214	3,488,285	3,705,691	3,622,096
4. Approved Expenditure	4,443,202	4,568,024	4,547,774	3,129,645	3,551,350	3,491,557
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	3,546,224	3,607,354	3,583,440	2,355,415	2,699,886	2,605,160
6. Taxes for Approved Expenditure	896,978	960,670	964,334	774,230	851,464	886,397
7. Taxes for Unapproved Expenditure	489,221	551,870	1,141,440	358,640	154,341	130,539
8. % R.O.E. Grant (On Category 1)	72.77	71.06	70.94	66.06	68.27	66.06
9. % R.E.E. Grant	83.47	84.30	84.73	83.37	85.82	85.37
10. GLG % of Net Expenditure	71.90	70.46	62.99	67.52	72.86	71.92
GLG Categories:						
11. Basic per Pupil Grant: Category 1	2,146,207	2,165,482	2,217,058	1,371,038	1,638,235	1,601,007
12. Board Specific Grants:						
Goods and Services	272,892	295,617	326,890	195,726	236,051	260,396
Small Schools	0	0	0	171,113	175,706	165,539
Small Boards	143,287	145,416	147,884	132,789	145,844	143,070
Compensatory Education	136,911	138,726	139,455	49,297	55,531	55,690
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	23,576	0	0	0	0
Category 2 Subtotal	553,090	603,335	614,229	548,925	613,132	624,695
13. Program-Specific Grants :						
French as a Second Language	121,660	125,796	129,590	8,265	8,216	7,330
Native as a Second Language	11,262	18,416	19,630	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	127,385	119,869	122,500			
Textbooks	9,797	9,739		6,236	2,319	
Recognized Extraordinary Expenditure	459,658	31,297	9,022	385,178	36,655	21,227
Pupil Transportation		388,096	373,151		322,317	306,477
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	70,493	69,173	61,890	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	8,494	37,896	14,946
Heritage Language	0	0	0			
Cost of Education	31,892	40,494	36,370	24,367	29,535	29,478
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	56,471	24,903	16,208	29,435	24,965	-30,154
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	14,780	35,657		2,912	11,581	
Category 3 Subtotal	903,398	863,440	768,361	464,887	473,484	349,304
14. Direct Capital Grants	97,977	0	214,363	165,594	278,736	0

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

RED LAKE BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. Rank Descending Order all Boards 122 Ele. 114 Sec.		
Day School A.D.E. Rank		64	109		64	109		64	108
Equalized Assessment Rank		66	106		66	108		66	109
* Equalized Break-Even Mill Rate	9.658	32	55	10.214	18	35	14.594	2	4
Approved	6.249	42	72	6.487	45	79	6.683	51	89
Unapproved	3.408	29	52	3.727	20	34	7.911	2	4
Per Pupil Statistics									
Net Expenditure	6,305	28	34	6,643	21	26	7,343	15	17
Approved	5,679	21	31	5,927	20	33	5,870	20	34
Unapproved	625	57	68	716	53	63	1,473	13	15
Provincial Grants	4,533	8	26	4,681	6	25	4,625	7	25
Property Taxes	1,772	66	76	1,963	65	73	2,718	47	52
Approved	1,147	71	74	1,246	71	79	1,245	71	85
Unapproved	625	57	68	716	53	63	1,473	13	15

SECONDARY:

Day School A.D.E. Rank		64	105		63	104		63	104
Equalized Assessment Rank		67	104		67	107		67	108
* Equalized Break-Even Mill Rate	7.413	34	50	6.574	62	93	6.445	70	107
Approved	5.066	30	51	5.565	18	29	5.618	35	52
Unapproved	2.347	36	52	1.009	65	99	0.827	69	105
Per Pupil Statistics									
Net Expenditure	7,910	17	23	7,658	28	36	7,464	47	66
Approved	7,097	13	19	7,339	13	19	7,195	16	21
Unapproved	813	55	69	319	67	100	269	70	108
Provincial Grants	5,341	13	22	5,580	9	16	5,368	13	20
Property Taxes	2,569	63	76	2,079	67	97	2,096	69	103
Approved	1,756	65	81	1,760	65	90	1,827	67	94
Unapproved	813	55	69	319	67	100	269	70	108

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

RENFREW COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	6,878.50	7,379.35	7,536.60	3,640.37	3,953.18	3,996.92
2. Total Equalized Assessment (\$000)	1,604,059	1,690,538	1,663,772	1,602,167	1,714,021	1,655,980
3. Net Expenditure	37,372,704	41,071,399	43,223,287	26,758,433	28,992,741	30,468,859
4. Approved Expenditure	33,844,907	37,939,499	38,771,625	23,549,115	26,045,249	26,843,084
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	23,724,188	26,845,585	27,385,797	14,414,473	15,807,136	16,254,511
6. Taxes for Approved Expenditure	10,120,719	11,093,914	11,385,828	9,134,642	10,238,113	10,588,573
7. Taxes for Unapproved Expenditure	3,527,797	3,131,900	4,451,662	3,209,318	2,947,492	3,625,775
8. % R.O.E. Grant (On Category 1)	65.33	65.50	65.56	56.89	56.48	56.75
9. % R.E.E. Grant	79.03	81.11	81.90	78.92	80.82	81.36
10. GLG % of Net Expenditure	63.48	65.36	63.36	53.87	54.52	53.35
GLG Categories:						
11. Basic per Pupil Grant: Category 1	17,054,522	19,233,967	20,065,485	10,062,410	11,257,253	11,693,836
12. Board Specific Grants:						
Goods and Services	11,775	11,514	4,720	18,778	47,804	47,338
Small Schools	346,456	357,437	235,536	263,113	76,974	66,516
Small Boards	0	0	0	0	0	0
Compensatory Education	469,655	520,682	531,904	157,681	174,325	176,486
Small Sections	0	0	0	42,001	0	0
French as a First Language	0	0	0	43,323	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	827,886	889,633	772,160	524,896	299,103	290,340
13. Program-Specific Grants :						
French as a Second Language	1,159,260	1,322,820	1,402,093	162,120	161,868	143,799
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,084,528	1,197,840	1,222,060			
Textbooks	80,444	89,209		47,848	52,744	
Recognized Extraordinary Expenditure	3,202,556	285,763	290,146	1,478,579	-64,999	-68,782
Pupil Transportation		3,301,044	3,414,688		1,832,789	1,896,440
Technical Education				105,790	0	0
Programs in Lieu of Provincial Services	106,040	122,975	128,212	0	11,080	0
Programs in Approved Care Facilities	36,654	40,234	34,800	70,184	76,542	19,625
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,530,209	1,698,410	1,803,503
Heritage Language	0	0	0			
Cost of Education	55,598	46,705	56,153	432,437	452,426	453,310
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	29,920	22,440
Secondary School Reorganization				0	0	0
Change in Tax Revenue	54,012	96,973	56,076	37,565	-4,653	68,819
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	558	0			
Assistance for Pay Equity	116,700	314,837		0	0	
Category 3 Subtotal	5,895,792	6,818,958	6,604,228	3,864,732	4,246,127	4,339,154
14. Direct Capital Grants	4,155,617	2,238,978	39,311	1,876,020	1,569,379	1,303,070

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

RENFREW COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		33	51		31	48		31	47
Equalized Assessment Rank		37	50		37	51		37	51
* Equalized Break-Even Mill Rate	8.509	59	90	8.415	62	99	9.519	56	94
Approved	6.309	34	59	6.562	39	67	6.843	35	64
Unapproved	2.199	59	91	1.853	60	97	2.676	55	92
Per Pupil Statistics									
Net Expenditure	5,433	64	98	5,566	64	103	5,735	60	91
Approved	4,920	37	69	5,141	37	68	5,144	36	67
Unapproved	513	62	84	424	64	95	591	63	85
Provincial Grants	3,449	26	72	3,638	25	71	3,634	27	71
Property Taxes	1,984	62	67	1,928	66	76	2,101	67	77
Approved	1,471	55	57	1,503	60	63	1,511	63	66
Unapproved	513	62	84	424	64	95	591	63	85

SECONDARY:

Day School A.D.E. Rank		33	47		32	46		31	46
Equalized Assessment Rank		37	50		37	51		37	51
* Equalized Break-Even Mill Rate	7.705	23	36	7.693	34	47	8.584	27	39
Approved	5.701	3	4	5.973	5	7	6.394	4	5
Unapproved	2.003	46	70	1.720	52	77	2.190	51	74
Per Pupil Statistics									
Net Expenditure	7,350	36	47	7,334	44	63	7,623	42	54
Approved	6,469	28	45	6,588	28	45	6,716	27	44
Unapproved	882	49	60	746	56	74	907	58	75
Provincial Grants	3,960	26	64	3,999	25	61	4,067	25	59
Property Taxes	3,391	47	50	3,335	52	55	3,556	54	61
Approved	2,509	46	49	2,590	46	49	2,649	49	53
Unapproved	882	49	60	746	56	74	907	58	75

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

SAULT STE MARIE BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	6,414.00	6,349.60	6,376.63	3,928.40	3,955.10	3,843.60
2. Total Equalized Assessment (\$000)	2,012,839	1,977,859	1,841,352	2,013,548	1,979,718	1,836,864
3. Net Expenditure	40,981,309	40,246,420	41,660,317	27,016,527	28,063,181	29,360,382
4. Approved Expenditure	33,806,465	35,462,508	35,554,629	24,956,186	25,573,930	25,221,736
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	21,014,697	22,325,231	22,678,848	13,936,615	14,387,594	14,296,096
6. Taxes for Approved Expenditure	12,791,768	13,137,277	12,875,781	11,019,571	11,186,336	10,925,640
7. Taxes for Unapproved Expenditure	7,174,844	4,783,912	6,105,688	2,060,341	2,489,251	4,138,646
8. % R.O.E. Grant (On Category 1)	53.22	53.10	54.95	49.89	50.05	50.41
9. % R.E.E. Grant	71.80	74.24	76.32	75.42	77.35	78.49
10. GLG % of Net Expenditure	51.28	55.47	54.44	51.59	51.27	48.69
GLG Categories:						
11. Basic per Pupil Grant: Category 1	13,618,824	14,095,497	15,021,846	9,794,569	10,208,178	10,213,781
12. Board Specific Grants:						
Goods and Services	1,435,228	1,565,676	1,613,631	1,032,903	1,135,538	1,118,575
Small Schools	211,818	229,075	187,877	0	0	0
Small Boards	0	0	0	26,046	23,719	24,437
Compensatory Education	670,310	683,618	686,192	240,092	247,751	240,128
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	89,709	154,036	0	212,731	192,087	331,093
Category 2 Subtotal	2,407,065	2,632,405	2,487,700	1,511,772	1,599,095	1,714,233
13. Program-Specific Grants :						
French as a Second Language	846,662	909,202	994,248	147,545	138,143	139,955
Native as a Second Language	19,879	56,534	36,248	5,271	10,320	2,050
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	928,681	916,716	925,524			
Textbooks	1,556	981		13,356	5,193	
Recognized Extraordinary Expenditure	1,774,412	238,345	227,103	1,361,093	69,969	64,319
Pupil Transportation		1,725,717	1,759,097		1,141,533	1,178,514
Technical Education				0	0	0
Programs in Lieu of Provincial Services	48,200	107,527	84,350	0	0	0
Programs in Approved Care Facilities	254,497	396,531	403,005	64,775	67,349	69,766
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	858,353	851,991	663,632
Heritage Language	23,280	20,060	18,000			
Cost of Education	866,824	787,181	714,963	104,534	159,932	171,419
Assistance for Open-Access Fees				0	38,963	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-34,967	1,136,180	76,372	-24,174	938,846	89,906
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	136,030	218,652	6,764	75,347	96,928	78,427
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	88,787	219,883		0	0	
Category 3 Subtotal	4,953,841	6,733,509	5,245,674	2,606,100	3,519,167	2,457,988
14. Direct Capital Grants	973,396	105,581	34,345	1,851,988	0	162,160

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

SAULT STE MARIE BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		36	55		36	55		37	56
Equalized Assessment Rank		32	40		32	41		34	46
* Equalized Break-Even Mill Rate	9.920	25	46	9.061	48	81	10.308	37	58
Approved	6.355	27	47	6.642	29	51	6.993	22	38
Unapproved	3.565	27	45	2.419	52	84	3.316	40	68
Per Pupil Statistics									
Net Expenditure	6,389	25	30	6,338	32	44	6,533	29	42
Approved	5,271	30	50	5,585	29	50	5,576	28	48
Unapproved	1,119	20	23	753	48	58	958	41	49
Provincial Grants	3,276	34	81	3,516	29	76	3,557	30	74
Property Taxes	3,113	20	21	2,822	34	37	2,977	32	36
Approved	1,994	19	20	2,069	26	28	2,019	29	31
Unapproved	1,119	20	23	753	48	58	958	41	49
SECONDARY:									
Day School A.D.E. Rank		31	44		31	45		32	47
Equalized Assessment Rank		32	40		32	41		34	46
* Equalized Break-Even Mill Rate	6.496	62	92	6.908	56	81	8.201	36	52
Approved	5.473	7	14	5.650	13	21	5.948	13	21
Unapproved	1.023	65	98	1.257	61	90	2.253	49	72
Per Pupil Statistics									
Net Expenditure	6,877	58	83	7,095	55	82	7,639	40	51
Approved	6,353	30	48	6,466	31	51	6,562	31	54
Unapproved	524	64	89	629	59	82	1,077	50	62
Provincial Grants	3,548	33	72	3,638	32	72	3,719	31	69
Property Taxes	3,330	49	52	3,458	48	51	3,919	47	52
Approved	2,805	26	27	2,828	35	38	2,843	38	41
Unapproved	524	64	89	629	59	82	1,077	50	62
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

SIMCOE COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	26,438.95	27,918.90	28,778.90	14,178.92	15,054.90	15,609.18
2. Total Equalized Assessment (\$000)	8,667,007	9,219,356	9,380,639	8,682,517	9,253,490	9,383,317
3. Net Expenditure	153,861,331	165,545,393	174,398,047	96,509,208	104,983,718	111,691,894
4. Approved Expenditure	124,878,368	136,900,108 *	141,135,266	76,431,779	82,569,823 *	86,874,059
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	70,086,983	76,064,629	76,952,249	34,024,938	35,890,237	36,777,757
6. Taxes for Approved Expenditure	54,791,385	60,835,479	64,183,017	42,406,841	46,679,586	50,096,302
7. Taxes for Unapproved Expenditure	28,982,963	28,645,285	33,262,781	20,077,429	22,413,895	24,817,835
8. % R.O.E. Grant (On Category 1)	51.29	50.27	49.14	40.01	38.29	37.23
9. % R.E.E. Grant	70.51	72.67	73.27	70.48	72.51	72.95
10. GLG % of Net Expenditure	45.55	45.95	44.12	35.26	34.19	32.93
GLG Categories:						
11. Basic per Pupil Grant: Category 1	52,691,455	56,816,053	58,272,030	27,326,504	28,440,078	29,182,113
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	49,512	47,109	64,467	183,891	188,086	191,759
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	51,050	53,076	53,084
French as a First Language	211,150	261,842	232,800	103,199	110,614	111,895
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	260,662	308,951	297,267	338,140	351,776	356,738
13. Program-Specific Grants :						
French as a Second Language	2,307,237	2,502,986	2,603,973	295,419	277,457	305,478
Native as a Second Language	15,882	12,494	13,497	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	4,086,221	4,598,996	4,774,851			
Textbooks	5,491	0		85,929	94,651	
Recognized Extraordinary Expenditure	8,377,945	743,844	1,095,544	3,627,560	395,420	644,805
Pupil Transportation		8,266,400	8,037,714		3,813,850	3,851,278
Technical Education				26,898	31,323	0
Programs in Lieu of Provincial Services	196,656	216,304	273,776	142,932	105,721	65,926
Programs in Approved Care Facilities	507,081	597,734	585,460	201,292	300,627	288,220
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	697,052	848,971	822,992
Heritage Language	4,252	8,370	8,370			
Cost of Education	1,282,448	1,040,307	901,440	1,283,212	1,230,363	1,260,207
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-518,981	-170,701	-488,764	-471,638	-269,481	-219,716
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	36,348	88,327			
Assistance for Pay Equity	351,653	915,842		0	0	
Category 3 Subtotal	16,615,885	18,768,924	17,894,188	5,888,656	6,828,902	7,019,190
14. Direct Capital Grants	632,139	2,334,843	12,337,095	1,209,730	602,290	5,651,612

* Prorated Re Strike

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

SIMCOE COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
ELEMENTARY:									
Day School A.D.E. Rank		6	8		6	8		6	8
Equalized Assessment Rank		8	9		8	9		8	9
* Equalized Break-Even Mill Rate	9.666	31	54	9.706	34	56	10.388	34	54
Approved	6.322	31	53	6.599	36	62	6.842	36	65
Unapproved	3.344	32	56	3.107	34	59	3.546	32	53
Per Pupil Statistics									
Net Expenditure	5,819	44	63	5,930	47	72	6,060	46	70
Approved	4,723	45	83	4,903	48	90	4,904	50	92
Unapproved	1,096	24	27	1,026	23	27	1,156	29	32
Provincial Grants	2,651	57	107	2,724	58	108	2,674	58	106
Property Taxes	3,169	18	19	3,205	19	21	3,386	21	24
Approved	2,072	15	16	2,179	16	17	2,230	15	17
Unapproved	1,096	24	27	1,026	23	27	1,156	29	32
SECONDARY:									
Day School A.D.E. Rank		8	10		8	10		8	10
Equalized Assessment Rank		8	9		8	9		8	9
* Equalized Break-Even Mill Rate	7.197	43	64	7.467	43	60	7.984	45	63
Approved	4.884	52	88	5.045	62	97	5.339	64	97
Unapproved	2.312	37	54	2.422	31	42	2.645	36	50
Per Pupil Statistics									
Net Expenditure	6,807	61	88	6,973	61	91	7,156	62	88
Approved	5,391	64	106	5,485	68	111	5,566	68	109
Unapproved	1,416	21	22	1,489	24	26	1,590	24	28
Provincial Grants	2,400	63	105	2,384	63	105	2,356	62	104
Property Taxes	4,407	19	20	4,589	19	21	4,799	18	23
Approved	2,991	16	17	3,101	20	21	3,209	20	23
Unapproved	1,416	21	22	1,489	24	26	1,590	24	28
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

STORMONT DUNDAS GLENGARRY COUNTY B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	6,112.80	6,323.45	6,455.60	3,589.11	3,702.15	3,707.60
2. Total Equalized Assessment (\$000)	1,780,164	1,795,001	1,711,546	1,780,613	1,790,338	1,715,790
3. Net Expenditure	39,289,870	40,801,452	41,831,186	25,663,789	28,721,384	30,209,164
4. Approved Expenditure	32,518,177	35,393,093	35,786,922	23,291,627	25,179,280	24,921,753
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	20,795,622	22,696,869	23,378,565	13,267,517	14,224,239	14,069,700
6. Taxes for Approved Expenditure	11,722,555	12,696,224	12,408,357	10,024,110	10,955,041	10,852,053
7. Taxes for Unapproved Expenditure	6,771,693	5,408,359	6,044,264	2,372,162	3,542,104	5,287,411
8. % R.O.E. Grant (On Category 1)	56.78	57.25	58.63	51.49	51.49	51.72
9. % R.E.E. Grant	73.79	76.64	78.26	76.17	78.75	79.18
10. GLG % of Net Expenditure	52.93	55.63	55.89	51.70	49.52	46.57
GLG Categories:						
11. Basic per Pupil Grant: Category 1	13,318,589	14,633,621	15,558,980	8,995,584	9,624,729	9,919,869
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	160,612	196,072	200,426	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	419,941	448,056	458,007	150,156	158,767	159,552
Small Sections	0	50,233	51,348	38,904	40,538	40,739
French as a First Language	27,445	66,265	102,045	27,506	27,239	26,634
Declining Enrolment	0	0	0	173,815	0	3,596
Category 2 Subtotal	607,998	760,626	811,826	390,381	226,544	230,521
13. Program-Specific Grants :						
French as a Second Language	1,094,873	1,173,932	1,214,875	248,677	237,390	283,238
Native as a Second Language	0	0	0	15,800	0	0
Additional Language Instruction	0	0	0	16,858	0	0
Mixed Language Secondary School				118,248	92,367	114,239
Reduction in Class Size	799,093	967,680	1,006,040			
Textbooks	0	0		27,668	5,358	
Recognized Extraordinary Expenditure	3,879,890	299,381	167,929	1,648,430	-20,896	-74,163
Pupil Transportation		3,359,973	3,411,470		1,921,196	1,912,714
Technical Education				0	59,873	60,169
Programs in Lieu of Provincial Services	38,560	74,710	84,350	0	0	0
Programs in Approved Care Facilities	236,613	285,905	288,000	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	973,676	1,167,586	936,117
Heritage Language	2,393	1,520	2,520			
Cost of Education	668,808	689,532	688,383	455,858	379,797	424,615
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	280,000	210,000	140,000
Secondary School Reorganization				0	0	0
Change in Tax Revenue	27,733	-106,228	-44,025	4,215	-61,662	-89,839
Assist in Respect of Debentures	0	0	0	0	16,737	23,097
Special Compensation for Pooling	58,836	213,978	144,192	77,896	249,746	99,284
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	89,969	236,011		18,441	53,812	
Category 3 Subtotal	6,896,768	7,196,394	6,963,734	3,885,767	4,311,304	3,829,471
14. Direct Capital Grants	2,178,667	0	1,202,856	1,213,211	2,143,455	69,674

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

STORMONT DUNDAS GLENGARRY COUNTY B OF E

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		37	56		37	56		36	55
Equalized Assessment Rank		35	44		36	48		36	50
Equalized Break-Even Mill Rate	10.389	18	32	10.086	24	42	10.781	22	39
Approved	6.585	8	13	7.073	4	9	7.250	6	12
Unapproved	3.804	22	38	3.013	36	62	3.531	34	56
Per Pupil Statistics									
Net Expenditure	6,427	22	27	6,452	28	37	6,480	34	47
Approved	5,320	29	48	5,597	28	49	5,544	29	49
Unapproved	1,108	23	26	855	38	46	936	43	52
Provincial Grants	3,402	27	73	3,589	27	73	3,621	28	72
Property Taxes	3,025	26	28	2,863	28	31	2,858	42	47
Approved	1,918	28	29	2,008	28	30	1,922	36	38
Unapproved	1,108	23	26	855	38	46	936	43	52

SECONDARY:

Day School A.D.E. Rank		35	50		35	50		35	51
Equalized Assessment Rank		35	44		36	48		36	50
Equalized Break-Even Mill Rate	6.962	49	73	8.097	17	26	9.406	11	16
Approved	5.630	4	5	6.119	4	5	6.325	5	6
Unapproved	1.332	60	93	1.978	43	64	3.082	21	31
Per Pupil Statistics									
Net Expenditure	7,150	46	63	7,758	25	31	8,148	25	31
Approved	6,490	27	44	6,801	23	39	6,722	25	42
Unapproved	661	61	79	957	49	59	1,426	33	38
Provincial Grants	3,697	29	68	3,842	28	66	3,795	30	68
Property Taxes	3,454	45	48	3,916	40	43	4,353	34	39
Approved	2,793	27	28	2,959	26	29	2,927	33	36
Unapproved	661	61	79	957	49	59	1,426	33	38

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

SUDBURY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	9,166.85	9,371.80	9,513.15	6,176.28	6,330.40	6,357.17
2. Total Equalized Assessment (\$000)	2,688,427	2,698,990	2,518,785	2,702,854	2,690,674	2,518,827
3. Net Expenditure	58,497,931	61,288,577	62,098,253	47,675,967	50,917,703	52,865,476
4. Approved Expenditure	49,823,350	53,903,008	53,936,261	43,341,727	45,622,895	46,031,618
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	32,385,220	35,349,435	36,116,242	28,687,737	30,321,803	30,942,402
6. Taxes for Approved Expenditure	17,438,130	18,553,573	17,820,019	14,653,990	15,301,092	15,089,216
7. Taxes for Unapproved Expenditure	8,674,581	7,385,569	8,161,993	4,334,240	5,294,808	6,833,858
8. % R.O.E. Grant (On Category 1)	56.25	56.64	58.69	57.30	57.60	58.87
9. % R.E.E. Grant	73.61	76.31	78.29	78.96	80.91	82.17
10. GLG % of Net Expenditure	55.36	57.68	58.16	60.17	59.55	58.53
GLG Categories:						
11. Basic per Pupil Grant: Category 1	19,979,006	21,695,949	23,144,625	17,779,807	18,755,468	19,536,712
12. Board Specific Grants:						
Goods and Services	1,734,994	1,596,590	1,459,006	1,354,994	1,248,942	1,127,527
Small Schools	334,029	332,097	272,034	202,980	197,226	190,278
Small Boards	0	0	0	0	0	0
Compensatory Education	959,065	1,008,904	1,024,396	369,666	391,229	392,444
Small Sections	0	0	0	0	0	0
French as a First Language	210,742	236,177	236,292	767,219	769,645	772,456
Declining Enrolment	0	0	0	283,585	0	91,654
Category 2 Subtotal	3,238,830	3,173,768	2,991,728	2,978,444	2,607,042	2,574,355
13. Program-Specific Grants:						
French as a Second Language	1,446,878	1,584,318	1,551,730	385,526	399,330	360,100
Native as a Second Language	0	21,638	12,863	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				228,968	139,807	112,770
Reduction in Class Size	1,395,667	1,407,280	1,410,080			
Textbooks	80,814	59,355		66,974	65,574	
Recognized Extraordinary Expenditure	4,330,087	499,119	352,081	2,782,122	-292,450	-247,510
Pupil Transportation		4,331,568	4,397,848		3,042,577	3,093,360
Technical Education				107,595	39,411	68,441
Programs in Lieu of Provincial Services	236,180	221,720	228,950	135,730	124,650	130,940
Programs in Approved Care Facilities	507,267	920,237	1,055,037	2,461,499	3,034,965	3,178,080
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,076,369	1,214,030	1,321,130
Heritage Language	36,972	30,226	30,226			
Cost of Education	735,620	575,045	603,242	454,751	511,614	470,930
Assistance for Open-Access Fees				0	0	
En Bloc Transfer Assistance	0	0	0	0	0	
Secondary School Reorganization				0	0	
Change in Tax Revenue	214,897	-48,349	-2,611	108,659	-39,738	-55,160
Assist in Respect of Debentures	0	0	0	0	0	
Special Compensation for Pooling	214,574	376,457	157,116	215,817	552,395	343,070
Full Day Kindergarten	47,354	106,740	180,716			
Assistance for Pay Equity	135,972	346,015		14,134	127,390	
Category 3 Subtotal	9,382,281	10,431,369	9,977,278	8,038,145	8,919,555	8,776,170
14. Direct Capital Grants	1,719,970	193,268	399,025	544,636	884,752	648,550

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

SUDBURY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
Day School A.D.E. Rank		27	42		26	40		26	40
Equalized Assessment Rank		24	28		26	31		27	33
* Equalized Break-Even Mill Rate	9.713	29	51	9.611	37	60	10.315	36	57
Approved	6.486	12	20	6.874	12	18	7.075	17	29
Unapproved	3.227	38	65	2.736	42	71	3.240	45	75
Per Pupil Statistics									
Net Expenditure	6,381	26	31	6,540	27	33	6,528	30	43
Approved	5,435	27	46	5,752	25	43	5,670	24	44
Unapproved	946	38	43	788	43	53	858	51	60
Provincial Grants	3,533	25	71	3,772	23	64	3,796	24	62
Property Taxes	2,849	31	33	2,768	36	39	2,731	46	51
Approved	1,902	29	30	1,980	31	33	1,873	40	42
Unapproved	946	38	43	788	43	53	858	51	60

SECONDARY:

Day School A.D.E. Rank		19	25		19	25		18	24
Equalized Assessment Rank		24	28		26	31		27	33
* Equalized Break-Even Mill Rate	7.025	48	72	7.655	36	50	8.704	23	32
Approved	5.422	8	15	5.687	11	18	5.991	11	18
Unapproved	1.604	57	83	1.968	44	65	2.713	34	48
Per Pupil Statistics									
Net Expenditure	7,719	25	32	8,043	18	23	8,316	22	28
Approved	7,017	14	21	7,207	15	21	7,241	15	20
Unapproved	702	59	77	836	53	67	1,075	51	63
Provincial Grants	4,645	18	39	4,790	18	37	4,867	18	36
Property Taxes	3,074	55	58	3,253	54	58	3,449	57	64
Approved	2,373	49	52	2,417	53	57	2,374	54	61
Unapproved	702	59	77	836	53	67	1,075	51	63

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

TIMISKAMING BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,913.70	1,923.10	1,880.65	1,278.40	1,280.89	1,267.24
2. Total Equalized Assessment (\$000)	463,252	480,651	482,259	472,447	487,859	482,508
3. Net Expenditure	12,911,095	12,695,438	13,227,900	10,069,170	9,544,357	10,218,255
4. Approved Expenditure	11,122,538	11,450,187	11,360,833	8,857,288	8,859,901	8,776,441
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	8,117,644	8,177,765	7,913,000	6,399,451	6,147,814	5,966,469
6. Taxes for Approved Expenditure	3,004,894	3,272,422	3,447,833	2,457,837	2,712,087	2,809,972
7. Taxes for Unapproved Expenditure	1,788,557	1,245,251	1,867,067	1,211,882	684,456	1,441,814
8. % R.O.E. Grant (On Category 1)	64.14	62.39	60.01	64.01	61.83	60.35
9. % R.E.E. Grant	78.22	79.55	78.97	82.24	82.52	82.86
10. GLG % of Net Expenditure	62.87	64.41	59.82	63.55	64.41	58.39
GLG Categories:						
11. Basic per Pupil Grant: Category 1	4,686,953	4,819,693	4,670,057	3,899,665	3,904,199	3,870,598
12. Board Specific Grants:						
Goods and Services	559,174	531,063	519,917	471,205	441,317	433,692
Small Schools	248,551	295,999	253,212	169,350	182,316	177,584
Small Boards	192,484	205,456	200,815	194,509	206,027	199,814
Compensatory Education	131,097	135,709	132,866	55,405	56,907	55,946
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	155,100	42,757	115,988	152,115	0	0
Category 2 Subtotal	1,286,406	1,210,984	1,222,798	1,042,584	886,567	867,036
13. Program-Specific Grants :						
French as a Second Language	274,736	268,064	263,884	36,767	37,786	39,483
Native as a Second Language	3,447	2,474	6,429	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	305,856	302,120	286,300			
Textbooks	6,415	10,631		17,551	17,724	
Recognized Extraordinary Expenditure	1,357,157	70,431	67,489	1,138,153	16,584	6,537
Pupil Transportation		1,269,314	1,235,505		1,025,343	971,603
Technical Education				0	0	17,928
Programs in Lieu of Provincial Services	48,200	48,200	48,200	0	0	0
Programs in Approved Care Facilities	0	0	0	78,693	86,441	85,500
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	53,209	43,379	44,694
Heritage Language	0	0	0			
Cost of Education	117,012	97,715	112,338	47,782	60,378	49,238
Assistance for Open-Access Fees				6,848	6,988	13,852
En Bloc Transfer Assistance	0	0	0	70,260	35,130	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	121,026	6,293	-60,067	110,861	-4,834	-53,195
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	31,462	78,139		7,939	27,295	
Category 3 Subtotal	2,265,311	2,153,381	1,960,078	1,568,063	1,352,214	1,175,640
14. Direct Capital Grants	385,308	99,838	39,295	345,367	121,584	30,709

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

TIMISKAMING BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		52	90		52	89		52	89
Equalized Assessment Rank		53	82		53	82		53	84
* Equalized Break-Even Mill Rate	10.347	20	34	9.399	42	74	11.021	20	35
Approved	6.487	11	19	6.808	17	25	7.149	12	21
Unapproved	3.861	21	36	2.591	48	80	3.872	26	45
Per Pupil Statistics									
Net Expenditure	6,747	13	16	6,602	23	28	7,034	19	22
Approved	5,812	11	19	5,954	19	31	6,041	16	27
Unapproved	935	40	45	648	55	67	993	37	44
Provincial Grants	4,242	13	36	4,252	15	43	4,208	17	43
Property Taxes	2,505	47	50	2,349	58	62	2,826	43	48
Approved	1,570	50	52	1,702	48	51	1,833	41	44
Unapproved	935	40	45	648	55	67	993	37	44

SECONDARY:

Day School A.D.E. Rank		51	82		51	83		51	86
Equalized Assessment Rank		55	84		55	84		55	86
* Equalized Break-Even Mill Rate	7.767	19	32	6.962	55	78	8.812	18	26
Approved	5.202	16	29	5.559	19	30	5.824	16	26
Unapproved	2.565	28	41	1.403	58	86	2.988	25	35
Per Pupil Statistics									
Net Expenditure	7,876	18	24	7,451	38	53	8,063	26	32
Approved	6,928	17	24	6,917	20	30	6,926	22	33
Unapproved	948	46	56	534	61	86	1,138	45	55
Provincial Grants	5,006	15	26	4,800	17	36	4,708	20	39
Property Taxes	2,871	59	66	2,652	64	83	3,355	60	70
Approved	1,923	60	65	2,117	62	70	2,217	61	72
Unapproved	948	46	56	534	61	86	1,138	45	55

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

TIMMINS BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	2,737.15	2,698.95	2,679.40	1,519.25	1,613.45	1,630.30
2. Total Equalized Assessment (\$000)	799,312	791,721	750,272	799,013	792,186	749,588
3. Net Expenditure	16,672,754	17,691,180	17,591,196	11,752,674	12,553,120	13,061,273
4. Approved Expenditure	14,998,282	15,839,603	15,611,100	9,653,693	10,235,623	10,582,563
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	9,890,220	10,478,293	10,378,846	5,579,817	6,108,977	6,492,307
6. Taxes for Approved Expenditure	5,108,062	5,361,310	5,232,254	4,073,876	4,126,646	4,090,256
7. Taxes for Unapproved Expenditure	1,674,472	1,851,577	1,980,096	2,098,981	2,317,497	2,478,710
8. % R.O.E. Grant (On Category 1)	56.41	55.82	56.30	48.75	51.23	52.61
9. % R.E.E. Grant	73.68	75.83	77.04	74.78	77.72	79.31
10. GLG % of Net Expenditure	59.32	59.23	59.00	47.48	48.67	49.71
GLG Categories:						
11. Basic per Pupil Grant: Category 1	5,937,911	6,108,561	6,211,615	3,606,274	4,090,736	4,316,321
12. Board Specific Grants:						
Goods and Services	635,039	689,069	752,483	410,543	472,071	517,693
Small Schools	76,316	36,895	18,140	0	0	0
Small Boards	193,280	200,235	201,009	198,315	204,082	203,458
Compensatory Education	287,212	291,487	289,375	91,639	98,991	98,688
Small Sections	46,692	48,770	49,810	0	0	0
French as a First Language	48,597	56,977	66,639	0	0	0
Declining Enrolment	42,738	114,606	99,380	0	0	0
Category 2 Subtotal	1,329,874	1,438,039	1,476,836	700,497	775,144	819,839
13. Program-Specific Grants :						
French as a Second Language	443,693	450,006	438,845	51,698	49,223	41,945
Native as a Second Language	0	0	0	6,871	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	370,283	404,740	384,020			
Textbooks	6,287	10,215		17,084	18,320	
Recognized Extraordinary Expenditure	1,217,161	118,159	99,806	471,281	31,082	38,829
Pupil Transportation		1,278,864	1,252,981		583,724	614,074
Technical Education				49,082	15,460	51,507
Programs in Lieu of Provincial Services	144,600	144,600	144,600	0	0	0
Programs in Approved Care Facilities	38,922	50,418	69,000	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	162,016	200,354	208,979
Heritage Language	9,735	7,956	6,786			
Cost of Education	137,273	123,842	135,404	162,711	150,599	155,596
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	160,800	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-9,560	38,780	48,896	-8,720	35,247	59,061
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	200,026	198,207	120,976	184,140	183,406	245,217
Full Day Kindergarten	14,254	46,447	37,977			
Assistance for Pay Equity	40,201	98,239		7,363	10,929	
Category 3 Subtotal	2,612,875	2,970,473	2,739,291	1,264,326	1,278,344	1,415,208
14. Direct Capital Grants	573,941	227,068	277,340	405,741	71,144	159,893

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

TIMMINS BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards			Rank Descending Order 72 Public Boards OR all Boards			Rank Descending Order 72 Public Boards OR all Boards		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.
Day School A.D.E. Rank		46	80		46	81		46	81
Equalized Assessment Rank		46	67		47	70		48	75
* Equalized Break-Even Mill Rate	8.485	61	92	9.110	47	79	9.613	55	92
Approved	6.391	21	36	6.772	22	35	6.974	23	39
Unapproved	2.095	61	93	2.339	53	86	2.639	56	93
Per Pupil Statistics									
Net Expenditure	6,091	34	46	6,555	25	31	6,565	28	40
Approved	5,480	25	42	5,869	22	37	5,826	21	37
Unapproved	612	58	69	686	54	64	739	57	70
Provincial Grants	3,613	21	64	3,882	22	59	3,874	23	59
Property Taxes	2,478	49	52	2,672	42	46	2,692	48	53
Approved	1,866	31	32	1,986	30	32	1,953	35	37
Unapproved	612	58	69	686	54	64	739	57	70

SECONDARY:

Day School A.D.E. Rank		48	78		48	77		48	78
Equalized Assessment Rank		46	67		47	70		48	75
* Equalized Break-Even Mill Rate	7.726	22	35	8.135	16	25	8.763	19	28
Approved	5.099	26	46	5.209	48	76	5.457	52	81
Unapproved	2.627	26	38	2.925	14	19	3.307	17	27
Per Pupil Statistics									
Net Expenditure	7,736	23	30	7,780	23	29	8,012	28	34
Approved	6,354	29	47	6,344	33	62	6,491	34	59
Unapproved	1,382	25	27	1,436	26	28	1,520	27	32
Provincial Grants	3,673	31	70	3,786	30	69	3,982	27	63
Property Taxes	4,063	30	32	3,994	38	41	4,029	46	51
Approved	2,682	35	37	2,558	48	51	2,509	52	57
Unapproved	1,382	25	27	1,436	26	28	1,520	27	32

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

VICTORIA COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	6,809.50	6,985.70	7,129.70	3,284.89	3,427.50	3,591.84
2. Total Equalized Assessment (\$000)	1,758,723	1,922,328	1,952,673	1,759,629	1,921,660	1,951,170
3. Net Expenditure	40,071,273	43,218,851	44,343,075	22,628,021	23,889,871	25,530,470
4. Approved Expenditure	32,865,869	35,199,840	35,755,483	18,917,960	20,358,825	21,496,140
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	21,770,253	22,457,263	22,337,860	9,910,467	9,863,517	10,271,591
6. Taxes for Approved Expenditure	11,095,616	12,742,577	13,417,623	9,007,493	10,495,308	11,224,549
7. Taxes for Unapproved Expenditure	7,205,404	8,019,011	8,587,592	3,710,061	3,531,046	4,034,330
8. % R.O.E. Grant (On Category 1)	61.45	58.56	57.26	47.38	43.78	43.33
9. % R.E.E. Grant	76.75	77.42	77.54	74.28	74.67	75.55
10. GLG % of Net Expenditure	54.33	51.96	50.38	43.80	41.29	40.23
GLG Categories:						
11. Basic per Pupil Grant: Category 1	15,849,473	16,238,603	16,539,433	7,598,519	7,503,575	7,989,952
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	318,896	273,957	0	0	0	0
Small Boards	0	0	0	195,143	192,425	177,461
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	318,896	273,957	0	195,143	192,425	177,461
13. Program-Specific Grants :						
French as a Second Language	745,934	770,722	798,988	75,589	77,090	82,651
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,135,981	1,139,040	1,127,980			
Textbooks	14,404	0		27,892	28,644	
Recognized Extraordinary Expenditure	3,094,955	297,266	244,431	1,825,043	127,487	151,527
Pupil Transportation		2,936,137	2,921,625		1,690,898	1,660,374
Technical Education				21,539	10,809	0
Programs in Lieu of Provincial Services	63,420	72,300	81,940	0	0	0
Programs in Approved Care Facilities	0	31,281	154,640	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	24,646	33,200	35,322
Heritage Language	0	0	0			
Cost of Education	431,374	426,315	467,423	134,918	191,865	170,244
Assistance for Open-Access Fees				4,298	4,842	4,060
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-89,660	-31,613	-44,405	-72,171	-57,210	-51,606
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	6,902	4,998	1,400			
Assistance for Pay Equity	108,914	266,644		2,880	2,682	
Category 3 Subtotal	5,512,224	5,913,090	5,754,022	2,044,634	2,110,307	2,052,572
14. Direct Capital Grants	1,544,666	4,556,935	258,215	0	2,464,909	174,841

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

VICTORIA COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
Day School A.D.E. Rank		34	53		33	50		33	50
Equalized Assessment Rank		36	46		33	42		32	41
* Equalized Break-Even Mill Rate	10.406	17	31	10.800	10	20	11.269	16	31
Approved	6.309	35	60	6.629	31	54	6.871	31	57
Unapproved	4.097	17	31	4.172	11	22	4.398	16	28
Per Pupil Statistics									
Net Expenditure	5,885	42	58	6,187	38	56	6,219	39	60
Approved	4,826	42	76	5,039	43	80	5,015	43	79
Unapproved	1,058	28	31	1,148	15	17	1,204	25	27
Provincial Grants	3,197	35	82	3,215	37	85	3,133	38	85
Property Taxes	2,688	38	41	2,972	26	29	3,086	29	33
Approved	1,629	43	45	1,824	41	43	1,882	39	41
Unapproved	1,058	28	31	1,148	15	17	1,204	25	27

SECONDARY:

Day School A.D.E. Rank		38	54		37	53		37	53
Equalized Assessment Rank		36	46		33	42		32	42
* Equalized Break-Even Mill Rate	7.227	41	62	7.299	48	69	7.820	52	74
Approved	5.119	24	40	5.462	25	38	5.753	23	33
Unapproved	2.108	43	65	1.837	48	71	2.068	55	78
Per Pupil Statistics									
Net Expenditure	6,889	57	82	6,970	62	92	7,108	64	95
Approved	5,759	43	82	5,940	45	84	5,985	46	83
Unapproved	1,129	37	43	1,030	43	51	1,123	46	56
Provincial Grants	3,017	45	85	2,878	51	92	2,860	52	92
Property Taxes	3,872	34	36	4,092	34	37	4,248	38	43
Approved	2,742	31	32	3,062	22	23	3,125	25	28
Unapproved	1,129	37	43	1,030	43	51	1,123	46	56

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WATERLOO COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	31,900.90	32,266.85	32,385.20	17,291.39	17,795.65	18,162.10
2. Total Equalized Assessment (\$000)	10,177,195	10,647,732	10,634,232	10,178,407	10,640,313	10,642,236
3. Net Expenditure	178,846,966	196,212,585	198,004,370	119,606,197	125,787,186	131,650,462
4. Approved Expenditure	145,227,683	154,722,272	156,660,837	91,947,673	98,895,753	101,847,646
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	82,920,573	86,087,122	85,138,185	42,999,381	44,614,884	44,769,856
6. Taxes for Approved Expenditure	62,307,110	68,635,150	71,522,652	48,948,292	54,280,869	57,077,790
7. Taxes for Unapproved Expenditure	33,619,283	41,490,313	41,343,533	27,658,524	26,891,433	29,802,816
8. % R.O.E. Grant (On Category 1)	52.45	50.30	48.76	42.22	40.01	38.86
9. % R.E.E. Grant	71.35	73.17	73.07	71.85	72.98	73.63
10. GLG % of Net Expenditure	46.36	43.87	43.00	35.95	35.47	34.01
GLG Categories:						
11. Basic per Pupil Grant: Category 1	64,741,999	65,124,046	64,788,895	34,790,679	35,267,050	35,589,989
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	23,916	29,349	32,694	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	2,200,303	2,289,853	2,298,284	732,173	769,559	784,625
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	2,224,219	2,319,202	2,330,978	732,173	769,559	784,625
13. Program-Specific Grants :						
French as a Second Language	4,672,624	5,144,330	5,144,617	362,911	376,144	367,961
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	982,164	1,138,799	1,126,483	613,527	905,172	994,206
Mixed Language Secondary School				0	0	0
Reduction in Class Size	3,976,398	4,356,045	4,428,149			
Textbooks	18,331	0		161,573	4,614	
Recognized Extraordinary Expenditure	3,599,117	1,262,107	1,460,570	2,394,105	439,672	474,890
Pupil Transportation		3,258,220	3,272,548		2,204,726	2,197,320
Technical Education				143,606	0	0
Programs in Lieu of Provincial Services	361,500	417,894	417,749	124,650	77,560	77,560
Programs in Approved Care Facilities	1,139,158	1,243,983	1,432,200	417,288	374,074	237,700
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	2,540,186	3,285,470	3,285,470
Heritage Language	248,115	242,813	242,813			
Cost of Education	521,790	520,492	493,183	645,517	660,406	760,135
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-486,567	-91,858	130,573	-462,455	-75,840	30,277
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	435,158	1,059,191		73,166	250,437	
Category 3 Subtotal	15,467,788	18,552,016	18,148,885	7,014,074	8,502,435	8,425,519
14. Direct Capital Grants	4,423,435	6,279,752	3,344,286	1,338,032	676,407	3,020,467

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WATERLOO COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		5	7		5	7		5	7
Equalized Assessment Rank		7	8		7	8		7	8
* Equalized Break-Even Mill Rate	9.426	39	66	10.343	15	30	10.613	27	46
Approved	6.122	57	95	6.446	53	92	6.726	49	85
Unapproved	3.303	36	61	3.897	16	27	3.888	25	44
Per Pupil Statistics									
Net Expenditure	5,606	54	78	6,081	41	61	6,114	45	67
Approved	4,552	63	110	4,795	58	104	4,837	56	100
Unapproved	1,054	29	32	1,286	10	12	1,277	20	22
Provincial Grants	2,599	60	110	2,668	61	111	2,629	60	108
Property Taxes	3,007	27	29	3,413	15	16	3,485	16	19
Approved	1,953	21	22	2,127	19	21	2,208	19	21
Unapproved	1,054	29	32	1,286	10	12	1,277	20	22
SECONDARY:									
Day School A.D.E. Rank		5	7		5	7		4	6
Equalized Assessment Rank		7	8		7	8		7	8
* Equalized Break-Even Mill Rate	7.526	30	45	7.629	38	53	8.164	39	56
Approved	4.809	62	102	5.101	58	91	5.363	63	93
Unapproved	2.717	21	31	2.527	25	35	2.800	31	44
Per Pupil Statistics									
Net Expenditure	6,917	54	79	7,068	57	85	7,249	57	81
Approved	5,318	68	110	5,557	65	108	5,608	64	104
Unapproved	1,600	16	17	1,511	23	25	1,641	22	26
Provincial Grants	2,487	61	103	2,507	60	102	2,465	61	102
Property Taxes	4,430	17	18	4,561	21	23	4,784	20	25
Approved	2,831	24	25	3,050	23	24	3,143	24	27
Unapproved	1,600	16	17	1,511	23	25	1,641	22	26
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WELLINGTON COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	14,463.75	14,686.23	14,885.74	7,257.95	7,491.41	7,721.38
2. Total Equalized Assessment (\$000)	4,271,683	4,532,783	4,576,571	4,273,375	4,533,558	4,576,132
3. Net Expenditure	79,299,816	81,411,479	84,472,079	52,030,308	55,749,051	55,866,250
4. Approved Expenditure	65,615,498	69,482,379	69,956,642	40,569,239	43,512,413	45,004,860
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	39,466,260	40,672,725	39,907,456	19,680,983	20,174,314	20,243,630
6. Taxes for Approved Expenditure	26,149,238	28,809,654	30,049,186	20,888,256	23,338,099	24,761,230
7. Taxes for Unapproved Expenditure	13,684,318	11,929,100	14,515,437	11,461,069	12,236,638	10,861,390
8. % R.O.E. Grant (On Category 1)	56.10	53.52	52.02	42.36	39.26	38.13
9. % R.E.E. Grant	73.41	74.71	74.79	71.79	72.59	73.33
10. GLG % of Net Expenditure	49.77	49.96	47.24	37.83	36.19	36.24
GLG Categories:						
11. Basic per Pupil Grant: Category 1	31,077,150	31,408,588	31,327,398	14,767,252	14,651,276	14,993,738
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	5,478	6,148	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	5,478	6,148	0	0	0	0
13. Program-Specific Grants :						
French as a Second Language	2,001,520	2,069,669	2,090,419	172,161	170,760	169,432
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	303,557	325,773	325,175
Mixed Language Secondary School				0	0	0
Reduction in Class Size	2,536,817	2,539,460	2,542,400			
Textbooks	0	0		23,948	25,948	
Recognized Extraordinary Expenditure	3,322,088	713,600	614,674	1,906,768	307,890	306,662
Pupil Transportation		2,991,738	3,123,539		1,939,329	1,926,108
Technical Education				245,991	0	0
Programs in Lieu of Provincial Services	24,100	24,100	0	0	0	0
Programs in Approved Care Facilities	93,298	104,694	31,373	503,563	513,142	466,954
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,367,494	1,842,908	1,842,705
Heritage Language	7,585	106,400	5,670			
Cost of Education	174,092	179,417	171,983	297,919	293,764	212,856
Assistance for Open-Access Fees				61,629	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-67,649	-359,271	5,294	-162,425	-277,814	10,755
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	13,559	16,253	0			
Assistance for Pay Equity	210,573	512,659		30,701	103,524	
Category 3 Subtotal	8,315,983	8,898,718	8,585,352	4,751,306	5,245,224	5,260,647
14. Direct Capital Grants	3,258,070	4,732,378	0	309,469	2,084,805	0

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WELLINGTON COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR All Boards			Rank Descending Order 72 Public Boards OR all Boards			Rank Descending Order 72 Public Boards OR all Boards		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order 122 Ele. 114 Sec.
ELEMENTARY:									
Day School A.D.E. Rank		14	18		14	18		13	18
Equalized Assessment Rank		15	18		13	16		13	16
* Equalized Break-Even Mill Rate	9.325	42	69	8.988	50	84	9.738	53	89
Approved	6.122	58	96	6.356	60	100	6.566	66	112
Unapproved	3.203	42	69	2.632	45	77	3.172	48	79
Per Pupil Statistics									
Net Expenditure	5,483	60	94	5,543	65	104	5,675	64	97
Approved	4,537	66	113	4,731	65	114	4,700	68	118
Unapproved	946	39	44	812	41	50	975	39	47
Provincial Grants	2,729	54	103	2,769	54	104	2,681	57	105
Property Taxes	2,754	33	35	2,774	35	38	2,994	30	34
Approved	1,808	35	36	1,962	32	34	2,019	30	32
Unapproved	946	39	44	812	41	50	975	39	47
SECONDARY:									
Day School A.D.E. Rank		14	18		14	18		14	18
Equalized Assessment Rank		15	18		13	16		13	16
* Equalized Break-Even Mill Rate	7.570	29	44	7.847	24	35	7.784	54	76
Approved	4.888	51	87	5.148	54	86	5.411	55	84
Unapproved	2.682	23	34	2.699	21	28	2.373	45	65
Per Pupil Statistics									
Net Expenditure	7,169	42	59	7,442	39	54	7,235	59	84
Approved	5,590	55	97	5,808	52	92	5,829	55	93
Unapproved	1,579	18	19	1,633	15	17	1,407	35	40
Provincial Grants	2,712	55	97	2,693	56	97	2,622	57	98
Property Taxes	4,457	16	17	4,749	15	16	4,614	26	31
Approved	2,878	18	19	3,115	19	20	3,207	21	24
Unapproved	1,579	18	19	1,633	15	17	1,407	35	40
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WENTWORTH COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	10,473.25	10,636.95	10,743.50	6,096.26	6,103.86	6,113.20
2. Total Equalized Assessment (\$000)	3,432,834	3,491,059	3,526,076	3,433,443	3,490,377	3,530,202
3. Net Expenditure	60,161,235	61,648,739	64,224,185	44,779,266	45,985,276	47,202,529
4. Approved Expenditure	48,753,655	51,591,205	51,449,100	34,887,866	35,786,530	36,069,875
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	27,273,701	28,555,035	27,564,408	16,710,140	16,467,606	15,593,230
6. Taxes for Approved Expenditure	21,479,954	23,036,170	23,884,692	18,177,726	19,318,924	20,476,645
7. Taxes for Unapproved Expenditure	11,407,580	10,057,534	12,775,085	9,891,400	10,198,746	11,132,654
8. % R.O.E. Grant (On Category 1)	51.31	50.57	48.78	44.86	42.59	39.71
9. % R.E.E. Grant	70.46	73.33	73.09	73.00	74.39	74.01
10. GLG % of Net Expenditure	45.33	46.32	42.92	37.32	35.81	33.03
GLG Categories:						
11. Basic per Pupil Grant: Category 1	20,291,872	21,345,300	21,226,017	13,969,442	13,602,143	12,980,784
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	0	0	0	0	0	0
13. Program-Specific Grants :						
French as a Second Language	956,223	1,009,626	1,032,584	107,792	102,564	98,460
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	100,512	99,253	0	56,354	84,444
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,739,511	1,696,826	1,659,175			
Textbooks	85,563	76,617		63,419	65,683	
Recognized Extraordinary Expenditure	3,526,171	409,194	445,794	2,012,848	351,223	243,545
Pupil Transportation		2,831,026	2,488,628		1,531,072	1,414,199
Technical Education				0	0	0
Programs in Lieu of Provincial Services	106,040	136,332	120,830	0	0	0
Programs in Approved Care Facilities	74,641	105,399	123,500	0	21,375	54,300
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	437,271	613,317	638,641
Heritage Language	0	0	0			
Cost of Education	353,388	493,179	368,627	92,053	77,775	72,707
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-277,504	-89,096	29,535	-259,857	-68,686	-2,588
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	975	0	0			
Assistance for Pay Equity	139,317	351,024		27,315	44,050	
Category 3 Subtotal	6,704,325	7,120,639	6,367,926	2,480,841	2,796,777	2,609,858
14. Direct Capital Grants	0	0	1,176,777	4,774,110	5,489,994	310,413

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

WENTWORTH COUNTY BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		21	31		21	31		21	30
Equalized Assessment Rank		17	20		20	23		18	21
* Equalized Break-Even Mill Rate	9.580	36	60	9.480	39	67	10.397	33	53
Approved	6.257	40	69	6.599	37	63	6.774	45	78
Unapproved	3.323	34	59	2.881	38	65	3.623	30	49
Per Pupil Statistics									
Net Expenditure	5,744	46	67	5,796	53	82	5,978	49	75
Approved	4,655	53	94	4,850	54	98	4,789	61	108
Unapproved	1,089	25	28	946	31	38	1,189	27	30
Provincial Grants	2,604	59	109	2,685	60	110	2,566	62	111
Property Taxes	3,140	19	20	3,111	21	23	3,412	20	23
Approved	2,051	16	17	2,166	17	19	2,223	17	19
Unapproved	1,089	25	28	946	31	38	1,189	27	30

SECONDARY:

Day School A.D.E. Rank		20	26		20	27		20	28
Equalized Assessment Rank		17	20		19	22		18	21
* Equalized Break-Even Mill Rate	8.175	10	18	8.457	8	13	8.954	16	24
Approved	5.294	12	22	5.535	22	33	5.800	20	30
Unapproved	2.881	15	23	2.922	15	20	3.154	19	29
Per Pupil Statistics									
Net Expenditure	7,345	37	48	7,534	34	46	7,721	34	44
Approved	5,723	47	86	5,863	49	88	5,900	51	89
Unapproved	1,623	15	16	1,671	13	15	1,821	15	19
Provincial Grants	2,741	54	96	2,698	54	95	2,551	59	100
Property Taxes	4,604	13	14	4,836	14	15	5,171	14	18
Approved	2,982	17	18	3,165	17	18	3,350	15	17
Unapproved	1,623	15	16	1,671	13	15	1,821	15	19

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

WEST PARRY SOUND BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,791.45	1,807.98	1,829.70	943.97	940.14	933.08
2. Total Equalized Assessment (\$000)	741,317	814,178	845,246	747,974	821,961	858,773
3. Net Expenditure	10,826,822	11,370,025	11,307,745	6,824,988	7,281,392	7,385,211
4. Approved Expenditure	10,197,741	10,616,505	10,299,324	6,178,264	6,297,592	6,131,347
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	5,400,024	5,058,926	4,542,838	2,406,715	1,865,377	1,357,877
6. Taxes for Approved Expenditure	4,797,717	5,557,579	5,756,486	3,771,549	4,432,215	4,773,470
7. Taxes for Unapproved Expenditure	629,081	753,520	1,008,421	646,724	983,800	1,253,864
8. % R.O.E. Grant (On Category 1)	38.24	32.20	27.93	22.04	12.23	3.90
9. % R.E.E. Grant	62.76	62.94	62.12	61.96	60.65	58.58
10. GLG % of Net Expenditure	49.88	44.49	40.17	35.26	25.62	18.39
GLG Categories:						
11. Basic per Pupil Grant: Category 1	2,618,141	2,325,214	2,080,213	1,001,434	572,420	182,822
12. Board Specific Grants:						
Goods and Services	510,263	463,336	422,017	342,862	307,193	274,398
Small Schools	217,719	220,688	225,426	0	0	0
Small Boards	190,864	196,905	197,084	184,714	190,658	188,516
Compensatory Education	123,369	128,118	129,660	41,464	42,243	41,926
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	5,733	37,736
Category 2 Subtotal	1,042,215	1,009,047	974,187	569,040	545,827	542,576
13. Program-Specific Grants :						
French as a Second Language	183,068	190,263	187,579	29,861	17,490	16,924
Native as a Second Language	48,249	65,593	20,990	4,256	7,383	279
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	259,183	250,724	211,343			
Textbooks	16,811	3,964		8,955	6,629	
Recognized Extraordinary Expenditure	1,083,878	55,557	49,078	584,185	34,781	26,331
Pupil Transportation		958,436	870,563		488,657	456,101
Technical Education				91,353	84,740	37,714
Programs in Lieu of Provincial Services	45,790	61,214	61,214	0	2,770	0
Programs in Approved Care Facilities	79,640	77,702	78,000	64,749	63,823	64,000
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	17,153	17,108	0
Heritage Language	0	0	0			
Cost of Education	23,049	23,075	9,671	35,729	23,409	31,130
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-20,182	-66,487	-21,909	-8,325	-32,692	-36,466
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	0	38,137		0	340	
Category 3 Subtotal	1,719,486	1,658,178	1,466,529	827,916	714,438	596,013
14. Direct Capital Grants	451,867	29,148	25,158	190,849	272,826	270,057

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WEST PARRY SOUND BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		54	92		53	91		53	92
Equalized Assessment Rank		47	69		46	68		46	69
* Equalized Break-Even Mill Rate	7.320	66	110	7.751	65	105	8.003	68	113
Approved	6.472	15	23	6.826	15	23	6.810	39	69
Unapproved	0.849	69	113	0.925	67	108	1.193	69	115
Per Pupil Statistics									
Net Expenditure	6,044	37	49	6,289	33	48	6,180	41	63
Approved	5,692	18	28	5,872	21	36	5,629	26	46
Unapproved	351	67	93	417	66	97	551	64	92
Provincial Grants	3,014	42	91	2,798	52	102	2,483	65	114
Property Taxes	3,029	25	27	3,491	14	15	3,697	15	17
Approved	2,678	11	11	3,074	8	8	3,146	8	8
Unapproved	351	67	93	417	66	97	551	64	92

SECONDARY:

Day School A.D.E. Rank		57	92		57	91		57	93
Equalized Assessment Rank		47	69		46	68		46	69
* Equalized Break-Even Mill Rate	5.907	66	100	6.589	61	92	7.019	66	97
Approved	5.042	34	57	5.392	33	48	5.558	41	63
Unapproved	0.865	67	101	1.197	62	92	1.460	64	95
Per Pupil Statistics									
Net Expenditure	7,230	40	56	7,745	26	32	7,915	30	36
Approved	6,545	25	40	6,699	25	41	6,571	30	53
Unapproved	685	60	78	1,046	40	48	1,344	42	49
Provincial Grants	2,550	60	102	1,984	65	108	1,455	66	109
Property Taxes	4,681	12	13	5,761	10	11	6,460	7	9
Approved	3,995	9	9	4,714	7	7	5,116	5	5
Unapproved	685	60	78	1,046	40	48	1,344	42	49

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WINDSOR BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	11,052.20	11,256.90	11,420.00	6,774.79	6,885.85	6,873.10
2. Total Equalized Assessment (\$000)	4,499,746	4,521,541	4,256,768	4,508,250	4,522,232	4,255,988
3. Net Expenditure	68,738,525	71,725,737	74,042,835	56,595,894	57,877,299	60,958,111
4. Approved Expenditure	56,758,244	59,330,651 *	60,163,152	39,783,709	41,960,336*	42,553,030
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	27,074,561	28,208,010	29,633,386	17,366,367	18,072,113	18,538,310
6. Taxes for Approved Expenditure	29,683,683	31,122,641	30,529,766	22,417,342	23,888,223	24,014,720
7. Taxes for Unapproved Expenditure	11,980,281	12,395,086	13,879,683	16,812,185	15,916,963	18,405,081
8. % R.O.E. Grant (On Category 1)	39.25	39.54	41.86	34.67	34.23	35.74
9. % R.E.E. Grant	63.44	67.33	69.44	68.18	70.44	72.13
10. GLG % of Net Expenditure	39.39	39.33	40.02	30.68	31.22	30.41
GLG Categories:						
11. Basic per Pupil Grant: Category 1	17,625,931	18,661,348	20,582,822	11,660,462	12,115,889	13,127,371
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	1,529,521	1,602,346	1,625,760	549,414	575,258	573,675
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	784,676	354,931	330,527
Category 2 Subtotal	1,529,521	1,602,346	1,625,760	1,334,090	930,189	904,202
13. Program-Specific Grants :						
French as a Second Language	1,370,281	1,496,867	1,591,696	118,821	115,788	116,700
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	274,768	270,396	133,561	210,444	283,377	241,817
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,741,395	1,759,800	1,806,000			
Textbooks	103,130	111,296		68,157	71,703	
Recognized Extraordinary Expenditure	1,760,646	359,214	222,552	803,168	247,257	164,771
Pupil Transportation		962,791	916,409		301,072	213,366
Technical Education				0	0	0
Programs in Lieu of Provincial Services	255,933	268,828	255,078	88,640	105,450	80,842
Programs in Approved Care Facilities	1,999,724	2,179,754	2,200,000	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	2,433,610	2,882,054	2,855,105
Heritage Language	47,714	69,546	69,536			
Cost of Education	198,924	223,280	229,972	416,255	401,660	426,063
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	716,834	382,065	29,377	487,502	304,745	43,247
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	53,557	0	0	232,720	617,674	408,073
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	113,037	242,544		0	0	
Category 3 Subtotal	8,635,943	8,326,381	7,454,181	4,859,317	5,330,780	4,549,984
14. Direct Capital Grants	998,883	65,910	1,013,747	1,246,004	1,986,721	566,260

* Prorated Re Strike

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WINDSOR BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
Day School A.D.E. Rank		17	25		17	25		17	26
Equalized Assessment Rank		13	16		14	17		14	17
* Equalized Break-Even Mill Rate	9.259	44	72	9.625	36	59	10.433	31	51
Approved	6.597	6	10	6.883	11	17	7.172	11	19
Unapproved	2.662	52	81	2.741	40	69	3.261	43	73
Per Pupil Statistics									
Net Expenditure	6,219	30	39	6,372	31	42	6,484	33	46
Approved	5,135	32	53	5,271	33	60	5,268	33	58
Unapproved	1,084	26	29	1,101	18	21	1,215	24	26
Provincial Grants	2,450	64	114	2,506	64	114	2,595	61	109
Property Taxes	3,770	12	12	3,866	10	10	3,889	13	15
Approved	2,686	10	10	2,765	11	11	2,673	13	14
Unapproved	1,084	26	29	1,101	18	21	1,215	24	26

SECONDARY:

Day School A.D.E. Rank		16	21		16	22		17	23
Equalized Assessment Rank		13	16		14	17		14	17
* Equalized Break-Even Mill Rate	8.702	2	7	8.802	4	8	9.967	4	6
Approved	4.973	46	74	5.282	40	62	5.643	32	48
Unapproved	3.729	2	4	3.520	3	6	4.325	4	8
Per Pupil Statistics									
Net Expenditure	8,354	14	17	8,405	13	16	8,869	12	17
Approved	5,872	39	75	6,094	39	73	6,191	36	69
Unapproved	2,482	4	4	2,312	4	4	2,678	3	5
Provincial Grants	2,563	59	101	2,625	58	100	2,697	55	96
Property Taxes	5,791	8	9	5,781	8	9	6,172	9	11
Approved	3,309	11	12	3,469	12	13	3,494	13	14
Unapproved	2,482	4	4	2,312	4	4	2,678	3	5

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

YORK REGION BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	39,582.35	41,232.35	42,488.60	21,403.98	22,625.90	24,211.30
2. Total Equalized Assessment (\$000)	20,472,076	22,603,899	23,020,450	20,477,052	22,601,781	23,043,380
3. Net Expenditure	245,637,127	265,705,997	275,585,578	164,548,979	173,043,287	186,308,783
4. Approved Expenditure	186,806,138	200,193,822	207,573,099	115,344,987	124,499,355	132,838,166
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	58,905,933	52,145,289	49,597,774	15,609,690	8,338,425	9,202,288
6. Taxes for Approved Expenditure	127,900,205	148,048,533	157,975,325	99,735,297	116,160,930	123,635,878
7. Taxes for Unapproved Expenditure	58,830,989	65,512,175	68,012,479	49,203,992	48,543,932	53,470,617
8. % R.O.E. Grant (On Category 1)	22.84	17.44	15.46	5.97	-0.22	0.68
9. % R.E.E. Grant	53.40	55.52	55.57	54.09	55.31	57.17
10. GLG % of Net Expenditure	23.98	19.63	18.00	9.49	4.82	4.94
GLG Categories:						
11. Basic per Pupil Grant: Category 1	34,128,105	28,467,072	26,520,940	6,036,855	-251,755	815,051
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	0	0	0	0	0	0
13. Program-Specific Grants :						
French as a Second Language	4,591,754	4,940,159	5,122,213	335,852	322,098	345,104
Native as a Second Language	8,000	8,000	0	0	0	0
Additional Language Instruction	4,206,298	4,326,296	4,403,077	1,466,402	1,571,933	1,476,776
Mixed Language Secondary School				0	0	0
Reduction in Class Size	6,141,573	6,335,503	6,029,289			
Textbooks	316,509	339,544		180,105	192,763	
Recognized Extraordinary Expenditure	7,315,376	717,117	1,043,535	3,682,068	629,287	752,965
Pupil Transportation		4,817,163	4,497,643		2,212,587	2,254,504
Technical Education				0	0	0
Programs in Lieu of Provincial Services	156,000	170,628	245,820	0	3,324	8,310
Programs in Approved Care Facilities	630,085	652,140	585,400	510,367	486,587	391,800
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	2,422,890	2,564,561	2,539,125
Heritage Language	281,824	311,426	311,600			
Cost of Education	832,227	873,889	838,257	808,484	606,195	618,653
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-4,046,055	-3,387,167	-2,523,609	-2,948,979	-2,406,083	-2,071,506
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	62,129	0	0	153,302	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	236,053	186,352		13,365	845	
Category 3 Subtotal	20,731,773	20,291,050	20,553,225	6,623,856	6,184,097	6,315,731
14. Direct Capital Grants	5,043,279	9,446,648	8,147,445	4,057,188	7,086,875	453,656

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

YORK REGION BOARD OF EDUCATION

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		3	5		3	5		3	5
Equalized Assessment Rank		3	3		3	3		3	4
* Equalized Break-Even Mill Rate	9.121	50	79	9.448	40	69	9.817	52	87
Approved	6.248	43	73	6.550	41	70	6.862	32	59
Unapproved	2.874	49	78	2.898	37	64	2.954	52	85
Per Pupil Statistics									
Net Expenditure	6,206	32	41	6,444	29	38	6,486	32	45
Approved	4,719	47	85	4,855	52	96	4,885	52	94
Unapproved	1,486	10	11	1,589	5	7	1,601	9	11
Provincial Grants	1,488	70	120	1,265	70	121	1,167	70	120
Property Taxes	4,718	4	4	5,179	5	5	5,319	3	4
Approved	3,231	5	5	3,591	4	4	3,718	5	5
Unapproved	1,486	10	11	1,589	5	7	1,601	9	11

SECONDARY:

Day School A.D.E. Rank		3	4		3	4		3	4
Equalized Assessment Rank		3	3		3	3		3	4
* Equalized Break-Even Mill Rate	7.273	40	59	7.287	49	70	7.686	55	77
Approved	4.871	54	91	5.139	55	87	5.365	62	92
Unapproved	2.403	34	49	2.148	40	57	2.320	48	69
Per Pupil Statistics									
Net Expenditure	7,688	26	33	7,648	30	38	7,695	36	46
Approved	5,389	65	107	5,503	67	110	5,487	72	115
Unapproved	2,299	7	7	2,146	6	7	2,208	9	11
Provincial Grants	729	70	112	369	69	112	380	69	112
Property Taxes	6,958	4	4	7,279	4	4	7,315	5	6
Approved	4,660	4	4	5,134	4	4	5,107	6	6
Unapproved	2,299	7	7	2,146	6	7	2,208	9	11

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS
1991 - 1992 - 1993

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

**SEPARATE SCHOOL
BOARDS**

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

BRANT COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	3,459.95	3,512.85	3,552.90	1,522.64	1,611.32	1,712.90
2. Total Equalized Assessment (\$000)	446,116	473,577	491,047	446,048	473,709	491,047
3. Net Expenditure	16,878,482	18,594,719	19,120,830	8,977,653	9,798,618	11,109,664
4. Approved Expenditure	15,810,011	16,865,316	17,071,743	8,569,674	9,107,180	9,414,411
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	13,113,307	13,878,954	13,873,410	6,361,227	6,707,728	6,844,307
6. Taxes for Approved Expenditure	2,696,704	2,986,362	3,198,333	2,208,447	2,399,452	2,570,104
7. Taxes for Unapproved Expenditure	1,068,471	1,729,403	2,049,087	407,979	691,438	1,695,253
8. % R.O.E. Grant (On Category 1)	80.76	79.70	78.43	71.39	70.70	70.06
9. % R.E.E. Grant	88.40	88.92	88.67	85.89	86.82	87.10
10. GLG % of Net Expenditure	77.69	74.64	72.56	70.86	68.46	61.61
GLG Categories:						
11. Basic per Pupil Grant: Category 1	10,590,516	11,108,026	11,233,191	5,287,617	5,605,209	5,899,535
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	195,585	197,293	202,912	0	0	0
Small Boards	169,477	170,119	168,367	185,850	196,169	195,560
Compensatory Education	0	0	0	0	0	0
Small Sections	47,574	49,601	50,834	0	0	0
French as a First Language	34,396	32,418	29,682	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	447,032	449,431	451,795	185,850	196,169	195,560
13. Program-Specific Grants :						
French as a Second Language	353,137	347,251	401,320	42,118	45,863	38,420
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	7,071	0	26,907	26,643	12,683
Mixed Language Secondary School				0	0	0
Reduction in Class Size	459,756	492,076	588,420			
Textbooks	15,791	9,568		16,983	17,996	
Recognized Extraordinary Expenditure	1,117,099	267,916	284,494	520,834	64,578	56,022
Pupil Transportation		952,730	903,690		465,207	475,150
Technical Education				0	0	0
Programs in Lieu of Provincial Services	48,200	48,200	0	19,390	13,850	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	40,316	109,439	69,524
Heritage Language	9,100	14,523	10,500			
Cost of Education	0	0	0	0	0	0
Assistance for Open-Access Fees				217,050	157,560	97,413
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-23,848	-7,105	4,258	-14,518	-12,359	8,649
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	72,676	182,161		4,162	5,214	
Category 3 Subtotal	2,051,911	2,314,391	2,192,682	873,242	893,991	757,861
14. Direct Capital Grants	687,552	0	2,346,719	4,088,144	8,482,133	0

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

BRANT COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		31	76		31	76		31	76
Equalized Assessment Rank		31	85		31	84		30	82
* Equalized Break-Even Mill Rate	8.440	32	93	9.958	19	46	10.686	18	42
Approved	6.045	46	113	6.306	44	109	6.513	48	117
Unapproved	2.395	31	89	3.652	15	36	4.173	17	33
Per Pupil Statistics									
Net Expenditure	4,878	48	119	5,293	44	114	5,382	45	115
Approved	4,569	46	105	4,801	46	102	4,805	47	104
Unapproved	309	29	96	492	25	87	577	24	87
Provincial Grants	3,790	36	56	3,951	35	56	3,905	34	56
Property Taxes	1,088	31	102	1,342	29	100	1,477	31	102
Approved	779	34	106	850	36	108	900	38	110
Unapproved	309	29	96	492	25	87	577	24	87

SECONDARY:

Day School A.D.E. Rank		30	77		30	78		30	77
Equalized Assessment Rank		30	85		30	85		30	84
* Equalized Break-Even Mill Rate	5.866	35	101	6.525	32	94	8.686	10	35
Approved	4.951	31	77	5.065	35	94	5.234	39	109
Unapproved	0.915	34	99	1.460	28	85	3.452	8	21
Per Pupil Statistics									
Net Expenditure	5,896	42	112	6,081	43	115	6,486	42	113
Approved	5,628	41	93	5,652	43	103	5,496	43	113
Unapproved	268	35	104	429	31	95	990	16	73
Provincial Grants	4,178	36	58	4,163	35	57	3,996	36	62
Property Taxes	1,718	36	106	1,918	35	105	2,490	26	92
Approved	1,450	32	99	1,489	36	106	1,500	39	109
Unapproved	268	35	104	429	31	95	990	16	73

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

BRUCE-GREY COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	3,167.95	3,202.45	3,207.70	1,264.50	1,281.99	1,358.83
2. Total Equalized Assessment (\$000)	377,866	407,117	404,254	378,517	407,499	405,396
3. Net Expenditure	17,032,319	18,226,671	19,073,430	8,422,789	8,655,824	9,121,455
4. Approved Expenditure	16,330,486	17,142,880	16,954,539	8,226,080	8,399,987	9,057,990
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	13,891,419	14,381,462	14,144,672	6,313,412	6,222,105	6,783,610
6. Taxes for Approved Expenditure	2,439,067	2,761,418	2,809,867	1,912,668	2,177,882	2,274,380
7. Taxes for Unapproved Expenditure	701,833	1,083,791	2,118,891	196,709	255,837	63,465
8. % R.O.E. Grant (On Category 1)	82.28	80.88	80.36	71.62	69.01	69.71
9. % R.E.E. Grant	89.25	89.58	89.67	85.63	85.69	86.57
10. GLG % of Net Expenditure	81.56	78.90	74.16	74.96	71.88	74.37
GLG Categories:						
11. Basic per Pupil Grant: Category 1	9,859,754	10,337,539	10,487,971	4,412,294	4,430,833	4,855,191
12. Board Specific Grants:						
Goods and Services	30,589	61,588	91,673	8,225	17,280	27,984
Small Schools	136,090	146,302	142,266	192,155	191,491	202,875
Small Boards	180,842	186,981	186,527	172,489	178,876	189,666
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	347,521	394,871	420,466	372,869	387,647	420,525
13. Program-Specific Grants :						
French as a Second Language	627,083	642,764	646,635	14,968	15,080	15,801
Native as a Second Language	0	4,200	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	516,844	501,340	499,240			
Textbooks	40,782	41,183		10,894	11,571	
Recognized Extraordinary Expenditure	2,431,707	278,337	146,858	1,110,314	115,252	185,216
Pupil Transportation		2,062,875	1,943,502		958,859	946,537
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	11,603	12,375	10,429
Heritage Language	0	0	0			
Cost of Education	0	0	0	0	0	0
Assistance for Open-Access Fees				380,470	290,488	349,911
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-55,794	-29,061	-27,031	-46,485	-24,410	-22,732
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	67,728	118,353		0	0	
Category 3 Subtotal	3,628,350	3,619,991	3,209,204	1,481,764	1,379,215	1,485,162
14. Direct Capital Grants	351,323	0	0	173,166	23,252	0

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

BRUCE-GREY COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		33	78		33	78		33	78
Equalized Assessment Rank		35	93		35	93		35	91
* Equalized Break-Even Mill Rate	8.312	34	95	9.445	30	71	12.192	7	19
Approved	6.455	9	25	6.783	12	32	6.951	17	40
Unapproved	1.857	35	98	2.662	30	74	5.241	8	20
Per Pupil Statistics									
Net Expenditure	5,376	35	100	5,691	33	89	5,946	29	78
Approved	5,155	21	52	5,353	25	56	5,286	25	57
Unapproved	222	36	104	338	32	99	661	18	79
Provincial Grants	4,385	20	29	4,491	22	31	4,410	22	36
Property Taxes	991	34	106	1,201	34	105	1,537	28	99
Approved	770	35	107	862	35	107	876	43	115
Unapproved	222	36	104	338	32	99	661	18	79
SECONDARY:									
Day School A.D.E. Rank		32	83		32	82		33	82
Equalized Assessment Rank		34	92		34	92		35	93
* Equalized Break-Even Mill Rate	5.573	37	106	5.972	37	106	5.767	43	113
Approved	5.053	23	55	5.345	19	54	5.610	18	54
Unapproved	0.520	37	106	0.628	37	105	0.157	43	114
Per Pupil Statistics									
Net Expenditure	6,661	33	96	6,752	35	101	6,713	39	108
Approved	6,505	17	42	6,552	18	47	6,666	19	46
Unapproved	156	37	106	200	36	104	47	43	114
Provincial Grants	4,993	12	27	4,853	18	34	4,992	17	32
Property Taxes	1,668	38	108	1,898	37	107	1,720	42	113
Approved	1,513	26	92	1,699	29	95	1,674	35	103
Unapproved	156	37	106	200	36	104	47	43	114
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

CARLETON RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	13,395.70	13,728.35	14,110.10	6,094.86	6,264.77	6,345.40
2. Total Equalized Assessment (\$000)	2,046,800	2,246,600	2,341,479	2,050,747	2,245,720	2,345,579
3. Net Expenditure	78,715,760	83,447,584	100,669,674	44,822,300	47,215,264	60,370,279
4. Approved Expenditure	68,118,043	72,278,768	73,330,008	37,527,161	40,167,749	40,259,118
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	54,643,836	56,592,762	56,392,825	26,260,167	26,934,039	25,987,599
6. Taxes for Approved Expenditure	13,474,207	15,686,006	16,937,183	11,266,994	13,233,710	14,271,519
7. Taxes for Unapproved Expenditure	10,597,717	11,168,816	27,339,666	7,295,139	7,047,515	20,111,161
8. % R.O.E. Grant (On Category 1)	77.19	75.35	74.11	66.91	64.03	61.40
9. % R.E.E. Grant	86.25	86.65	86.39	83.86	83.87	83.37
10. GLG % of Net Expenditure	69.42	67.82	56.02	58.59	57.05	43.05
GLG Categories:						
11. Basic per Pupil Grant: Category 1	39,717,467	41,747,131	42,811,851	19,584,233	19,979,616	19,637,820
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	0	0	0	0	0	0
13. Program-Specific Grants :						
French as a Second Language	3,288,826	3,434,058	3,568,269	442,012	454,432	470,859
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	32,540	101,160	151,024	64,817	70,462	14,618
Mixed Language Secondary School				0	0	0
Reduction in Class Size	2,143,951	2,031,331	1,537,207			
Textbooks	168,390	173,614		65,314	69,245	
Recognized Extraordinary Expenditure	7,503,038	550,173	327,162	2,856,136	436,280	319,183
Pupil Transportation		6,736,438	6,617,948		2,551,097	2,377,709
Technical Education				0	0	0
Programs in Lieu of Provincial Services	60,250	57,451	81,666	11,080	34,902	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,842,356	2,169,437	1,930,911
Heritage Language	14,654	17,833	31,350			
Cost of Education	1,086,258	1,150,761	1,142,671	56,373	67,028	86,117
Assistance for Open-Access Fees				1,315,400	1,056,001	1,150,382
En Bloc Transfer Assistance	354,810	236,540	118,270	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-107,899	-303,675	-167,038	-87,982	-242,711	-186,197
Assist in Respect of Debentures	152,676	16,134	5,407	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	120,976	340,138		22,446	45,539	
Category 3 Subtotal	14,818,470	14,541,956	13,413,936	6,587,952	6,711,712	6,163,582
14. Direct Capital Grants	3,339,088	1,284,550	1,433,015	11,568,380	12,576,212	371,327

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

CARLETON RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		7	21		7	21		7	21
Equalized Assessment Rank		7	38		9	39		9	39
* Equalized Break-Even Mill Rate	11.761	5	10	11.954	6	10	18.910	2	2
Approved	6.583	6	14	6.982	6	11	7.234	7	13
Unapproved	5.178	7	12	4.971	5	9	11.676	2	2
Per Pupil Statistics									
Net Expenditure	5,876	17	59	6,078	21	62	7,135	3	19
Approved	5,085	26	58	5,265	29	62	5,197	30	64
Unapproved	791	10	57	814	9	49	1,938	2	7
Provincial Grants	4,079	31	46	4,122	31	48	3,997	31	51
Property Taxes	1,797	10	75	1,956	9	74	3,138	4	31
Approved	1,006	15	86	1,143	15	86	1,200	16	87
Unapproved	791	10	57	814	9	49	1,938	2	7
SECONDARY:									
Day School A.D.E. Rank		7	27		7	26		7	25
Equalized Assessment Rank		7	38		9	39		9	39
* Equalized Break-Even Mill Rate	9.051	3	4	9.031	3	5	14.659	2	3
Approved	5.494	6	12	5.893	3	10	6.084	5	13
Unapproved	3.557	4	8	3.138	4	13	8.574	2	2
Per Pupil Statistics									
Net Expenditure	7,354	11	46	7,537	12	45	9,514	3	13
Approved	6,157	26	58	6,412	25	57	6,345	30	65
Unapproved	1,197	5	38	1,125	6	42	3,169	2	3
Provincial Grants	4,309	31	51	4,299	29	51	4,096	32	56
Property Taxes	3,046	4	59	3,237	5	59	5,419	4	16
Approved	1,849	8	70	2,112	9	71	2,249	11	70
Unapproved	1,197	5	38	1,125	6	42	3,169	2	3
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

CHAPLEAU DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	361.65	361.55	362.40			
2. Total Equalized Assessment (\$000)	28,098	29,664	29,323			
3. Net Expenditure	2,261,856	2,280,357	2,420,657			
4. Approved Expenditure	2,168,431	2,274,493	2,388,280			
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	2,002,011	2,094,134	2,194,325			
6. Taxes for Approved Expenditure	166,420	180,359	193,955			
7. Taxes for Unapproved Expenditure	93,425	5,864	32,377			
8. % R.O.E. Grant (On Category 1)	88.43	87.65	87.38			
9. % R.E.E. Grant	93.02	93.23	93.37			
10. GLG % of Net Expenditure	88.51	91.83	90.65			
GLG Categories:						
11. Basic per Pupil Grant: Category 1	1,205,622	1,213,091	1,265,187			
12. Board Specific Grants:						
Goods and Services	123,937	136,143	142,286			
Small Schools	99,392	67,712	69,610			
Small Boards	104,068	105,954	106,509			
Compensatory Education	37,973	39,004	39,042			
Small Sections	78,200	80,338	84,421			
French as a First Language	105,284	102,606	100,453			
Declining Enrolment	0	0	3,230			
Category 2 Subtotal	548,854	531,757	545,551			
13. Program-Specific Grants :						
French as a Second Language	6,621	7,915	10,367			
Native as a Second Language	0	0	0			
Additional Language Instruction	0	0	0			
Mixed Language Secondary School						
Reduction in Class Size	59,285	63,840	60,900			
Textbooks	5,046	5,052				
Recognized Extraordinary Expenditure	154,775	21,780	22,586			
Pupil Transportation		172,011	181,210			
Technical Education						
Programs in Lieu of Provincial Services	0	0	0			
Programs in Approved Care Facilities	0	0	0			
Sec. Summer, Continuing Ed, Driver Ed.	0	0	3,431			
Heritage Language	0	0	0			
Cost of Education	21,450	44,806	66,690			
Assistance for Open-Access Fees						
En Bloc Transfer Assistance	0	0	0			
Secondary School Reorganization						
Change in Tax Revenue	-1,168	-357	-752			
Assist in Respect of Debentures	0	0	0			
Special Compensation for Pooling	0	0	0			
Full Day Kindergarten	0	15,501	38,403			
Assistance for Pay Equity	358	18,381				
Category 3 Subtotal	246,367	348,929	382,835			
14. Direct Capital Grants	156,630	135,255	38,879			

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

CHAPLEAU DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		50	118		51	119		50	117
Equalized Assessment Rank		50	122		51	122		50	121
* Equalized Break-Even Mill Rate	9.248	29	76	6.278	49	121	7.719	47	117
Approved	5.923	49	120	6.080	49	118	6.614	43	106
Unapproved	3.325	25	58	0.198	50	120	1.104	47	117
Per Pupil Statistics									
Net Expenditure	6,254	8	37	6,307	15	47	6,680	10	37
Approved	5,996	6	13	6,291	7	13	6,590	4	9
Unapproved	258	34	102	16	50	121	89	49	120
Provincial Grants	5,536	4	4	5,792	5	5	6,055	1	1
Property Taxes	718	46	118	515	51	123	625	50	122
Approved	460	49	121	499	49	121	535	50	122
Unapproved	258	34	102	16	50	121	89	49	120

SECONDARY:

Day School A.D.E. Rank	
Equalized Assessment Rank	
* Equalized Break-Even Mill Rate	
Approved	
Unapproved	
Per Pupil Statistics	
Net Expenditure	
Approved	
Unapproved	
Provincial Grants	
Property Taxes	
Approved	
Unapproved	

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

COCHRANE-IROQUOIS FALLS BLACK RIVER MATHESON RCSSB

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,328.65	1,290.45	1,241.20	638.68	664.92	669.06
2. Total Equalized Assessment (\$000)	127,161	149,229	162,285	126,864	148,939	162,333
3. Net Expenditure	8,123,552	8,360,103	8,554,050	5,404,653	6,042,163	6,302,606
4. Approved Expenditure	8,121,162	8,328,309	8,079,428	5,435,280	5,947,351	6,026,584
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	7,307,155	7,323,138	6,957,889	4,807,900	5,142,487	5,159,963
6. Taxes for Approved Expenditure	814,007	1,005,171	1,121,539	627,380	804,864	866,621
7. Taxes for Unapproved Expenditure	2,390	31,794	474,622	-30,627	94,812	276,022
8. % R.O.E. Grant (On Category 1)	85.75	82.61	79.62	84.63	82.18	80.32
9. % R.E.E. Grant	91.39	90.43	89.28	90.46	89.93	89.08
10. GLG % of Net Expenditure	89.95	87.60	81.34	88.96	85.11	81.87
GLG Categories:						
11. Basic per Pupil Grant: Category 1	4,345,926	4,237,935	4,060,922	3,150,866	3,361,481	3,247,566
12. Board Specific Grants:						
Goods and Services	450,348	481,437	483,801	125,608	148,521	156,119
Small Schools	204,278	224,876	227,913	382,570	418,841	415,073
Small Boards	174,998	182,443	178,212	143,326	160,536	151,500
Compensatory Education	138,427	138,370	133,326	19,061	21,145	21,424
Small Sections	27,171	28,084	28,418	0	0	0
French as a First Language	310,149	295,248	285,180	146,033	149,176	154,672
Declining Enrolment	125,273	148,742	188,790	20,917	0	0
Category 2 Subtotal	1,430,644	1,499,200	1,525,640	837,515	898,219	898,788
13. Program-Specific Grants :						
French as a Second Language	94,067	91,949	83,162	0	0	0
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	162,706	176,506	184,294			
Textbooks	18,058	17,382		3,875	4,147	
Recognized Extraordinary Expenditure	988,597	60,142	56,122	570,749	114,936	112,287
Pupil Transportation		916,260	851,564		524,415	497,480
Technical Education				0	0	0
Programs in Lieu of Provincial Services	48,200	48,200	48,200	0	0	0
Programs in Approved Care Facilities	108,701	121,707	147,985	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	2,551	4,778	3,575
Heritage Language	0	0	0			
Cost of Education	4,275	0	0	4,401	0	0
Assistance for Open-Access Fees				232,799	234,511	400,267
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-10,656	-4,159	2,408	-12,377	-2,711	-3,104
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	90,524	84,528	0			
Assistance for Pay Equity	15,457	69,329		5,144	0	
Category 3 Subtotal	1,519,929	1,581,844	1,373,735	807,142	880,076	1,010,505
14. Direct Capital Grants	126,328	52,968	132,704	72,099	64,319	36,651

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

COCHRANE-IROQUOIS FALLS BLACK RIVER MATHESON RCSSB

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		41	99		41	100		41	100
Equalized Assessment Rank		42	109		42	107		41	106
* Equalized Break-Even Mill Rate	6.420	47	119	6.949	46	114	9.836	34	84
Approved	6.401	15	35	6.736	19	42	6.911	22	46
Unapproved	0.019	48	120	0.213	48	118	2.925	35	88
Per Pupil Statistics									
Net Expenditure	6,114	11	44	6,478	9	36	6,892	5	24
Approved	6,112	5	12	6,454	4	9	6,509	5	10
Unapproved	2	48	120	25	49	119	382	36	104
Provincial Grants	5,500	6	6	5,675	6	6	5,606	5	5
Property Taxes	614	49	121	804	46	118	1,286	37	108
Approved	613	43	115	779	41	113	904	37	109
Unapproved	2	48	120	25	49	119	382	36	104
SECONDARY:									
Day School A.D.E. Rank		39	100		40	100		40	100
Equalized Assessment Rank		40	108		41	108		40	105
* Equalized Break-Even Mill Rate	4.704	40	111	6.041	36	105	7.039	31	96
Approved	4.945	32	78	5.404	16	46	5.339	34	98
Unapproved	-0.241	41	112	0.637	36	104	1.700	29	88
Per Pupil Statistics									
Net Expenditure	8,462	3	15	9,087	2	12	9,420	4	14
Approved	8,510	1	8	8,944	1	7	9,008	1	7
Unapproved	-48	41	112	143	38	106	413	34	100
Provincial Grants	7,528	1	5	7,734	1	5	7,712	1	4
Property Taxes	934	42	114	1,353	42	113	1,708	43	114
Approved	982	42	114	1,210	42	114	1,295	42	113
Unapproved	-48	41	112	143	38	106	413	34	100
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

DRYDEN DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	580.30	622.80	642.80			
2. Total Equalized Assessment (\$000)	64,246	76,231	85,340			
3. Net Expenditure	3,260,606	3,443,102	4,161,236			
4. Approved Expenditure	3,205,673	3,523,899	3,695,971			
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	2,786,978	3,041,330	3,125,661			
6. Taxes for Approved Expenditure	418,695	482,569	570,310			
7. Taxes for Unapproved Expenditure	54,933	-80,797	465,265			
8. % R.O.E. Grant (On Category 1)	83.51	81.57	79.28			
9. % R.E.E. Grant	90.04	89.93	89.11			
10. GLG % of Net Expenditure	85.47	88.33	75.11			
GLG Categories:						
11. Basic per Pupil Grant: Category 1	1,827,001	2,008,596	2,055,837			
12. Board Specific Grants:						
Goods and Services	202,414	238,887	271,217			
Small Schools	0	0	0			
Small Boards	129,807	136,331	137,540			
Compensatory Education	101,553	112,104	115,704			
Small Sections	0	0	0			
French as a First Language	0	0	0			
Declining Enrolment	0	0	0			
Category 2 Subtotal	433,774	487,322	524,461			
13. Program-Specific Grants :						
French as a Second Language	105,745	114,527	123,091			
Native as a Second Language	0	0	0			
Additional Language Instruction	0	0	0			
Mixed Language Secondary School						
Reduction in Class Size	52,977	47,865	39,677			
Textbooks	7,837	2,801				
Recognized Extraordinary Expenditure	359,644	56,932	47,809			
Pupil Transportation		323,287	334,786			
Technical Education						
Programs in Lieu of Provincial Services	0	0	0			
Programs in Approved Care Facilities	0	0	0			
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0			
Heritage Language	0	0	0			
Cost of Education	0	0	0			
Assistance for Open-Access Fees						
En Bloc Transfer Assistance	0	0	0			
Secondary School Reorganization						
Change in Tax Revenue	4,485	0	0			
Assist in Respect of Debentures	0	0	0			
Special Compensation for Pooling	0	0	0			
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	0	0				
Category 3 Subtotal	530,688	545,412	545,363			
14. Direct Capital Grants	105,909	109,088	2,081,245			

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

DRYDEN DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
Day School A.D.E. Rank		46	110		47	111		46	110
Equalized Assessment Rank		45	115		46	114		46	114
* Equalized Break-Even Mill Rate	7.372	43	108	5.270	51	123	12.135	8	20
Approved	6.517	8	17	6.330	41	103	6.683	39	90
Unapproved	0.855	44	112	-1.060	51	123	5.452	7	18
Per Pupil Statistics									
Net Expenditure	5,619	24	76	5,528	40	105	6,474	14	48
Approved	5,524	16	38	5,658	21	47	5,750	17	40
Unapproved	95	44	113	-130	51	123	724	14	73
Provincial Grants	4,803	14	17	4,883	15	17	4,863	14	17
Property Taxes	816	42	114	645	50	122	1,611	27	98
Approved	722	39	111	775	43	115	887	41	113
Unapproved	95	44	113	-130	51	123	724	14	73

SECONDARY:

Day School A.D.E. Rank			
Equalized Assessment Rank			
* Equalized Break-Even Mill Rate			
Approved			
Unapproved			
Per Pupil Statistics			
Net Expenditure			
Approved			
Unapproved			
Provincial Grants			
Property Taxes			
Approved			
Unapproved			

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

DUFFERIN PEEL RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	41,838.75	42,811.65	44,052.50	19,665.52	20,925.26	22,277.14
2. Total Equalized Assessment (\$000)	7,038,623	8,080,901	8,810,753	7,032,015	8,057,103	8,810,766
3. Net Expenditure	213,980,824	230,192,547	240,226,566	125,322,520	140,987,994	146,389,928
4. Approved Expenditure	191,131,399 *	204,369,249	208,817,306	110,340,165 *	122,042,414	124,026,282
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	148,548,349	153,383,233	150,896,103	75,499,092	79,486,880	79,970,909
6. Taxes for Approved Expenditure	42,583,050	50,986,016	57,921,203	34,841,073	42,555,534	44,055,373
7. Taxes for Unapproved Expenditure	22,849,425	25,823,298	31,409,260	14,982,355	18,945,580	22,363,646
8. % R.O.E. Grant (On Category 1)	74.93	71.58	68.79	64.94	61.44	58.79
9. % R.E.E. Grant	84.84	84.57	83.60	82.82	82.62	82.20
10. GLG % of Net Expenditure	69.42	66.63	62.81	60.24	56.38	54.63
GLG Categories:						
11. Basic per Pupil Grant: Category 1	118,660,999	121,928,461	122,413,472	60,270,057	63,012,497	65,041,032
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	84,248	141,971	174,401
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	58,556	60,274	60,679
French as a First Language	283,318	293,095	295,132	96,382	132,171	161,064
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	283,318	293,095	295,132	239,186	334,416	396,143
13. Program-Specific Grants :						
French as a Second Language	5,352,351	5,609,178	5,956,648	360,087	374,615	376,418
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	5,701,533	6,532,821	5,924,664	1,109,400	1,494,695	1,428,873
Mixed Language Secondary School				0	0	0
Reduction in Class Size	6,504,415	6,531,140	6,599,880			
Textbooks	524,217	536,712		226,226	246,997	
Recognized Extraordinary Expenditure	9,843,689	3,124,277	1,399,134	6,414,592	3,017,187	1,617,937
Pupil Transportation		7,153,828	7,161,660		4,017,026	3,663,860
Technical Education				0	30,137	0
Programs in Lieu of Provincial Services	195,210	200,126	268,715	0	0	0
Programs in Approved Care Facilities	115,684	86,376	54,754	118,666	130,181	164,262
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	2,054,266	2,424,523	2,274,337
Heritage Language	595,296	595,973	608,850			
Cost of Education	142,411	184,207	213,194	25,433	34,514	35,452
Assistance for Open-Access Fees				4,579,451	4,125,584	4,972,595
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-187,354	-191,890	-676,787	-191,837	-179,714	-780,564
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	629,226	607,038		101,729	244,508	
Category 3 Subtotal	29,416,678	30,969,786	27,510,712	14,798,013	15,960,253	13,753,170
14. Direct Capital Grants	4,249,359	8,706,172	13,229,558	19,851,213	27,212,007	19,515,254

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

DUFFERIN PEEL RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		2	4		2	4		2	4
Equalized Assessment Rank		2	13		2	12		2	10
* Equalized Break-Even Mill Rate	9.296	28	70	9.505	27	65	10.139	28	67
Approved	6.050	45	110	6.309	43	108	6.574	45	110
Unapproved	3.246	27	64	3.196	22	52	3.565	21	51
Per Pupil Statistics									
Net Expenditure	5,114	42	112	5,377	43	112	5,453	43	113
Approved	4,568	47	106	4,774	49	107	4,740	50	114
Unapproved	546	19	79	603	14	72	713	15	74
Provincial Grants	3,550	46	69	3,583	47	74	3,425	46	76
Property Taxes	1,564	15	85	1,794	14	83	2,028	12	79
Approved	1,018	12	83	1,191	11	82	1,315	9	78
Unapproved	546	19	79	603	14	72	713	15	74
SECONDARY:									
Day School A.D.E. Rank		2	5		2	5		2	5
Equalized Assessment Rank		2	13		2	13		2	10
* Equalized Break-Even Mill Rate	7.085	23	69	7.633	15	52	7.538	25	82
Approved	4.955	30	76	5.282	24	64	5.000	42	112
Unapproved	2.131	21	63	2.351	13	44	2.538	16	56
Per Pupil Statistics									
Net Expenditure	6,373	39	108	6,738	36	102	6,571	41	112
Approved	5,611	42	95	5,832	40	90	5,567	41	108
Unapproved	762	17	73	905	11	60	1,004	15	71
Provincial Grants	3,839	39	67	3,799	39	68	3,590	39	72
Property Taxes	2,534	14	77	2,939	12	74	2,981	15	78
Approved	1,772	14	77	2,034	14	77	1,978	20	85
Unapproved	762	17	73	905	11	60	1,004	15	71
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

DURHAM REGION RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	14,002.25	14,546.00	15,153.20	5,546.03	5,866.93	6,333.20
2. Total Equalized Assessment (\$000)	1,987,288	2,267,434	2,442,023	1,984,965	2,261,785	2,447,350
3. Net Expenditure	70,581,819	75,821,288	80,596,415	36,606,367	39,381,609	42,899,700
4. Approved Expenditure	63,164,547	68,572,864	72,016,900	32,064,982	35,443,219	39,051,091
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	51,182,377	54,370,737	55,965,238	22,224,962	23,700,116	25,479,919
6. Taxes for Approved Expenditure	11,982,170	14,202,127	16,051,662	9,840,020	11,743,103	13,571,172
7. Taxes for Unapproved Expenditure	7,417,272	7,248,424	8,579,515	4,541,385	3,938,390	3,848,609
8. % R.O.E. Grant (On Category 1)	78.87	76.53	74.86	65.16	61.55	59.90
9. % R.E.E. Grant	87.23	87.19	86.79	82.81	82.68	82.61
10. GLG % of Net Expenditure	72.51	71.71	69.44	60.71	60.18	59.39
GLG Categories:						
11. Basic per Pupil Grant: Category 1	41,821,684	44,146,991	45,928,190	17,214,025	17,864,595	19,079,187
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	67,918	0	72,049	200,417	200,464	206,539
Small Boards	0	71,004	0	152,981	84,883	26,171
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	55,657	55,700	57,369
French as a First Language	257,884	246,477	236,583	92,357	100,513	114,298
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	325,802	317,481	308,632	501,412	441,560	404,377
13. Program-Specific Grants :						
French as a Second Language	1,815,138	1,827,760	1,894,788	90,211	99,243	107,685
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	157,598	432,218	705,956	47,738	108,942	205,013
Mixed Language Secondary School				0	0	0
Reduction in Class Size	2,417,497	2,528,260	2,474,020			
Textbooks	181,086	188,148		47,906	52,374	
Recognized Extraordinary Expenditure	3,654,595	1,025,425	799,010	2,140,078	641,460	865,654
Pupil Transportation		3,052,081	3,324,870		1,489,176	1,769,309
Technical Education				0	0	0
Programs in Lieu of Provincial Services	134,154	159,797	167,966	2,770	12,354	20,498
Programs in Approved Care Facilities	51,867	56,278	56,200	631,154	709,152	706,268
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	446,652	583,765	603,578
Heritage Language	92,720	111,833	111,852			
Cost of Education	243,165	240,451	193,754	98,302	121,920	77,788
Assistance for Open-Access Fees				970,376	1,540,957	1,640,562
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-183,795	-81,938	-40,458	-125,765	-123,427	-94,499
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	287,071	284,014		34,338	34,618	
Category 3 Subtotal	8,851,096	9,824,327	9,687,958	4,383,760	5,270,534	5,901,856
14. Direct Capital Grants	3,564,582	13,005,787	1,495,851	7,265,059	7,417,224	5,122,625

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

DURHAM REGION RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		5	19		5	19		5	16
Equalized Assessment Rank		9	41		8	38		8	37
* Equalized Break-Even Mill Rate	9.762	22	50	9.460	29	68	10.086	30	72
Approved	6.029	48	117	6.264	45	112	6.573	46	111
Unapproved	3.732	17	39	3.197	21	51	3.513	23	57
Per Pupil Statistics									
Net Expenditure	5,041	43	114	5,213	47	118	5,319	46	117
Approved	4,511	50	119	4,714	50	116	4,753	49	113
Unapproved	530	21	81	498	24	85	566	25	88
Provincial Grants	3,655	41	61	3,738	44	67	3,693	42	67
Property Taxes	1,385	22	92	1,475	26	97	1,625	25	96
Approved	856	25	97	976	30	102	1,059	27	98
Unapproved	530	21	81	498	24	85	566	25	88
SECONDARY:									
Day School A.D.E. Rank		9	32		8	29		8	26
Equalized Assessment Rank		9	41		8	38		8	37
* Equalized Break-Even Mill Rate	7.245	21	61	6.933	25	80	7.118	29	93
Approved	4.957	29	75	5.192	32	81	5.545	23	65
Unapproved	2.288	18	56	1.741	24	75	1.573	31	93
Per Pupil Statistics									
Net Expenditure	6,600	34	99	6,712	37	104	6,774	38	106
Approved	5,782	39	81	6,041	36	75	6,166	36	74
Unapproved	819	14	67	671	20	77	608	28	92
Provincial Grants	4,007	37	61	4,040	36	60	4,023	35	60
Property Taxes	2,593	13	75	2,673	19	82	2,751	19	84
Approved	1,774	13	76	2,002	16	79	2,143	12	74
Unapproved	819	14	67	671	20	77	608	28	92
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

ELGIN COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,466.55	1,477.90	1,462.80	698.84	701.73	748.50
2. Total Equalized Assessment (\$000)	212,619	228,238	233,239	211,533	228,802	233,521
3. Net Expenditure	7,391,056	7,727,052	7,921,991	4,349,866	4,541,034	5,257,225
4. Approved Expenditure	7,093,955	7,530,261	7,529,708	4,405,857	4,493,855	5,088,445
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	5,770,302	6,050,428	5,954,072	3,381,292	3,376,448	3,764,276
6. Taxes for Approved Expenditure	1,323,653	1,479,833	1,575,636	1,024,565	1,117,407	1,324,169
7. Taxes for Unapproved Expenditure	297,101	196,791	392,283	-55,991	47,179	168,780
8. % R.O.E. Grant (On Category 1)	78.47	76.76	75.14	73.63	70.66	69.95
9. % R.E.E. Grant	86.96	87.25	86.92	85.46	85.34	85.96
10. GLG % of Net Expenditure	78.07	78.30	75.16	77.73	74.35	71.60
GLG Categories:						
11. Basic per Pupil Grant: Category 1	4,365,150	4,514,462	4,464,816	2,633,753	2,439,573	2,828,425
12. Board Specific Grants:						
Goods and Services	3,987	9,958	10,159	3,087	6,617	11,407
Small Schools	0	0	0	178,877	175,847	176,362
Small Boards	183,077	189,376	188,635	137,699	147,416	144,135
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	40,975	0	0	0
Category 2 Subtotal	187,064	199,334	239,769	319,663	329,880	331,904
13. Program-Specific Grants :						
French as a Second Language	251,563	243,987	252,936	6,219	7,169	7,388
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	5,856	3,666	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	243,314	238,840	233,800			
Textbooks	18,564	18,747		3,453	3,589	
Recognized Extraordinary Expenditure	633,187	65,308	63,656	315,169	118,044	116,680
Pupil Transportation		661,153	665,700		260,408	263,048
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	92,108	202,406	203,271
Heritage Language	24,335	14,803	14,803			
Cost of Education	17,232	19,983	18,592	3,569	10,579	13,560
Assistance for Open-Access Fees				783	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-20,897	-18,533	-5,751	-18,820	-16,422	-2,081
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	29,893	73,811		719	1,134	
Category 3 Subtotal	1,197,191	1,318,099	1,243,736	409,056	590,573	601,866
14. Direct Capital Grants	479,679	0	279,983	0	0	5,612,672

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

ELGIN COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
	Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.		
Day School A.D.E. Rank		40	98		40	98		40	98
Equalized Assessment Rank		38	101		38	101		39	99
* Equalized Break-Even Mill Rate	7.623	42	106	7.346	41	107	8.437	42	108
Approved	6.225	31	79	6.484	36	81	6.755	35	81
Unapproved	1.397	40	104	0.862	42	110	1.682	40	106
Per Pupil Statistics									
Net Expenditure	5,040	44	115	5,228	45	116	5,416	44	114
Approved	4,837	34	75	5,095	32	71	5,147	31	66
Unapproved	203	37	105	133	42	111	268	39	108
Provincial Grants	3,935	32	50	4,094	33	51	4,070	30	49
Property Taxes	1,105	28	99	1,134	35	106	1,345	35	106
Approved	903	21	93	1,001	25	96	1,077	25	96
Unapproved	203	37	105	133	42	111	268	39	108

SECONDARY:

Day School A.D.E. Rank		37	97		39	99		39	98
Equalized Assessment Rank		37	102		37	102		39	101
* Equalized Break-Even Mill Rate	4.579	41	112	5.090	40	110	6.393	38	108
Approved	4.844	38	94	4.884	41	109	5.670	15	44
Unapproved	-0.265	42	113	0.206	40	110	0.723	38	108
Per Pupil Statistics									
Net Expenditure	6,224	41	110	6,471	41	111	7,024	33	99
Approved	6,305	19	51	6,404	26	58	6,798	16	39
Unapproved	-80	42	113	67	40	111	225	39	109
Provincial Grants	4,838	18	34	4,812	19	35	5,029	16	31
Property Taxes	1,386	41	112	1,660	39	110	1,995	38	107
Approved	1,466	31	97	1,592	32	100	1,769	29	96
Unapproved	-80	42	113	67	40	111	225	39	109

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

ESSEX COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	9,703.75	9,829.10	9,910.30	4,935.99	4,904.55	4,995.60
2. Total Equalized Assessment (\$000)	1,445,380	1,563,515	1,569,187	1,436,992	1,562,184	1,570,568
3. Net Expenditure	47,952,758	51,261,451	50,572,411	33,437,905	35,025,012	36,000,741
4. Approved Expenditure	46,625,291	48,998,957	48,646,752	29,362,743	29,462,333	29,093,751
5. Total GLG (Ex. Chrg. in Tax Rev. & D.C.)	37,308,851	38,656,478	38,000,479	22,094,914	21,086,028	20,487,054
6. Taxes for Approved Expenditure	9,316,440	10,342,479	10,646,273	7,267,829	8,376,305	8,606,697
7. Taxes for Unapproved Expenditure	1,327,467	2,262,494	1,925,659	4,075,162	5,562,679	6,906,990
8. % R.O.E. Grant (On Category 1)	77.83	76.04	75.29	71.61	68.18	67.33
9. % R.E.E. Grant	86.59	86.88	87.02	86.01	85.67	85.85
10. GLG % of Net Expenditure	77.80	75.41	75.14	66.08	60.20	56.91
GLG Categories:						
11. Basic per Pupil Grant: Category 1	29,823,203	30,414,394	30,389,372	17,150,446	16,754,161	16,607,507
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	52,906	55,715	56,182	0	0	114,969
Small Boards	0	0	0	171,626	150,065	157,156
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	846,493	843,842	843,999	397,469	373,448	373,650
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	899,399	899,557	900,181	569,095	523,513	645,775
13. Program-Specific Grants :						
French as a Second Language	1,492,584	1,368,272	1,189,748	102,638	76,236	70,952
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	4,225	4,424
Mixed Language Secondary School				35,272	24,277	25,424
Reduction in Class Size	1,163,568	1,405,672	1,294,295			
Textbooks	22,597	11,091		37,625	34,315	
Recognized Extraordinary Expenditure	3,673,404	552,005	439,359	2,793,541	601,103	513,154
Pupil Transportation		3,207,774	3,200,845		2,097,075	2,185,193
Technical Education				0	10,264	10,749
Programs in Lieu of Provincial Services	24,100	24,100	24,100	8,112	13,515	19,154
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	12,042	56,865	66,544
Heritage Language	45,220	39,976	38,850			
Cost of Education	74,887	114,248	74,290	57,247	116,761	121,908
Assistance for Open-Access Fees				1,313,983	656,735	216,270
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-290,166	-149,639	-136,258	-214,713	-36,017	-126,304
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	64,181	275,755	449,439			
Assistance for Pay Equity	25,708	343,634		14,913	116,983	
Category 3 Subtotal	6,296,083	7,192,888	6,574,668	4,160,660	3,772,337	3,107,468
14. Direct Capital Grants	345,324	0	5,492,126	4,465,490	14,133,842	5,591,371

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

ESSEX COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		12	35		12	35		12	35
Equalized Assessment Rank		15	52		15	52		16	53
* Equalized Break-Even Mill Rate	7.364	44	109	8.062	38	101	8.012	45	112
Approved	6.446	10	27	6.615	25	58	6.785	32	75
Unapproved	0.918	43	110	1.447	39	103	1.227	46	114
Per Pupil Statistics									
Net Expenditure	4,942	47	118	5,215	46	117	5,103	50	122
Approved	4,805	35	78	4,985	38	82	4,909	42	90
Unapproved	137	43	112	230	35	102	194	45	115
Provincial Grants	3,845	34	54	3,933	36	57	3,834	37	60
Property Taxes	1,097	29	100	1,282	33	104	1,269	38	109
Approved	960	16	87	1,052	20	91	1,074	26	97
Unapproved	137	43	112	230	35	102	194	45	115

SECONDARY:

Day School A.D.E. Rank		12	39		12	40		12	40
Equalized Assessment Rank		15	53		15	52		16	53
* Equalized Break-Even Mill Rate	7.894	9	26	8.923	4	7	9.878	3	9
Approved	5.058	22	53	5.362	18	53	5.480	28	78
Unapproved	2.836	10	27	3.561	2	4	4.398	4	7
Per Pupil Statistics									
Net Expenditure	6,774	28	90	7,141	27	79	7,206	26	85
Approved	5,949	35	73	6,007	38	78	5,824	39	94
Unapproved	826	13	65	1,134	5	41	1,383	6	41
Provincial Grants	4,476	24	43	4,299	30	52	4,101	31	55
Property Taxes	2,298	19	86	2,842	14	76	3,105	13	76
Approved	1,472	30	96	1,708	28	93	1,723	31	99
Unapproved	826	13	65	1,134	5	41	1,383	6	41

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

FORT FRANCES RAINY RIVER DIST RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	540.35	556.20	571.70			
2. Total Equalized Assessment (\$000)	44,824	51,809	57,374			
3. Net Expenditure	3,152,670	3,463,061	3,735,872			
4. Approved Expenditure	3,171,305	3,429,677	3,540,750			
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	2,893,544	3,088,461	3,148,894			
6. Taxes for Approved Expenditure	277,761	341,216	391,856			
7. Taxes for Unapproved Expenditure	-18,635	33,384	195,122			
8. % R.O.E. Grant (On Category 1)	87.64	85.97	84.34			
9. % R.E.E. Grant	92.54	92.47	91.77			
10. GLG % of Net Expenditure	91.78	89.18	84.29			
GLG Categories:						
11. Basic per Pupil Grant: Category 1	1,760,744	1,890,693	1,945,068			
12. Board Specific Grants:						
Goods and Services	188,480	213,342	241,217			
Small Schools	64,577	70,687	70,188			
Small Boards	112,490	118,582	120,217			
Compensatory Education	56,737	60,070	61,744			
Small Sections	0	0	0			
French as a First Language	0	0	0			
Declining Enrolment	0	0	0			
Category 2 Subtotal	422,284	462,681	493,366			
13. Program-Specific Grants :						
French as a Second Language	119,508	122,616	121,135			
Native as a Second Language	23,955	13,184	8,610			
Additional Language Instruction	0	0	0			
Mixed Language Secondary School						
Reduction in Class Size	91,393	84,684	92,694			
Textbooks	4,302	943				
Recognized Extraordinary Expenditure	420,015	17,227	30,945			
Pupil Transportation		393,060	379,281			
Technical Education						
Programs in Lieu of Provincial Services	0	0	0			
Programs in Approved Care Facilities	0	0	0			
Sec. Summer, Continuing Ed, Driver Ed.	2,641	7,645	3,769			
Heritage Language	0	0	0			
Cost of Education	36,389	64,624	74,026			
Assistance for Open-Access Fees						
En Bloc Transfer Assistance	0	0	0			
Secondary School Reorganization						
Change in Tax Revenue	-4,268	-7,568	-456			
Assist in Respect of Debentures	0	0	0			
Special Compensation for Pooling	0	0	0			
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	12,313	31,102				
Category 3 Subtotal	706,248	727,519	710,004			
14. Direct Capital Grants	50,514	0	61,945			

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

FORT FRANCES RAINY RIVER DIST RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	<div> Rank Descending Order 72 Public Boards OR All Boards 1991 Actual 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec. </div>			<div> Rank Descending Order 72 Public Boards OR all Boards 1992 Actual 51 Sep. Ele. 43 Sep. Sec. 123 Ele. 115 Sec. </div>			<div> Rank Descending Order 72 Public Boards OR all Boards 1993 Estimate 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec. </div>		
ELEMENTARY:									
Day School A.D.E. Rank		47	111		48	112		47	111
Equalized Assessment Rank		47	117		49	119		47	117
* Equalized Break-Even Mill Rate	5.781	50	122	7.230	43	110	10.231	27	64
Approved	6.197	34	84	6.586	28	65	6.830	30	68
Unapproved	-0.416	50	122	0.644	43	112	3.401	24	61
Per Pupil Statistics									
Net Expenditure	5,834	19	61	6,226	16	51	6,535	13	41
Approved	5,869	8	16	6,166	9	17	6,193	8	18
Unapproved	-34	50	122	60	46	116	341	37	105
Provincial Grants	5,355	7	7	5,553	8	8	5,508	7	7
Property Taxes	480	50	122	673	49	121	1,027	48	120
Approved	514	48	120	613	48	120	685	47	119
Unapproved	-34	50	122	60	46	116	341	37	105
SECONDARY:									
Day School A.D.E. Rank									
Equalized Assessment Rank									
* Equalized Break-Even Mill Rate									
Approved									
Unapproved									
Per Pupil Statistics									
Net Expenditure									
Approved									
Unapproved									
Provincial Grants									
Property Taxes									
Approved									
Unapproved									
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

FRONTENAC-LENNOX AND ADDINGTON COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	4,300.17	4,319.00	4,393.30	2,245.27	2,339.56	2,500.80
2. Total Equalized Assessment (\$000)	687,595	759,884	796,022	695,619	780,385	796,286
3. Net Expenditure	27,003,202	27,651,443	28,024,457	14,487,424	17,043,390	19,414,864
4. Approved Expenditure	22,037,482	23,333,762	23,679,136	14,022,640	16,194,613	17,614,777
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	17,686,330	18,287,845	18,200,285	10,493,428	11,845,707	12,914,261
6. Taxes for Approved Expenditure	4,351,152	5,045,917	5,478,851	3,529,212	4,348,906	4,700,516
7. Taxes for Unapproved Expenditure	4,965,720	4,317,681	4,345,321	464,784	848,777	1,800,087
8. % R.O.E. Grant (On Category 1)	76.18	73.50	71.73	70.08	67.05	67.25
9. % R.E.E. Grant	85.61	85.48	85.14	85.15	84.92	85.67
10. GLG % of Net Expenditure	65.50	66.14	64.94	72.43	69.50	66.52
GLG Categories:						
11. Basic per Pupil Grant: Category 1	12,381,676	12,609,770	12,776,821	7,573,813	7,886,149	8,481,860
12. Board Specific Grants:						
Goods and Services	39,374	86,251	102,715	16,254	33,977	54,618
Small Schools	224,993	141,667	188,458	122,198	139,188	129,900
Small Boards	90,169	89,917	84,514	221,170	211,645	201,231
Compensatory Education	270,506	280,316	285,077	63,391	67,955	72,824
Small Sections	39,460	39,805	36,402	50,664	47,551	45,952
French as a First Language	92,829	98,067	105,051	31,956	31,248	38,252
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	757,331	736,023	802,217	505,633	531,564	542,777
13. Program-Specific Grants :						
French as a Second Language	811,507	782,226	723,293	49,978	43,607	56,370
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	10,549	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	584,452	679,653	662,783			
Textbooks	55,124	55,256		21,956	22,910	
Recognized Extraordinary Expenditure	2,326,208	194,388	207,884	1,207,248	205,706	176,236
Pupil Transportation		2,355,316	2,399,411		1,257,290	1,262,622
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	653,111	635,599	604,935	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	251,965	556,351	863,414
Heritage Language	8,055	17,654	17,668			
Cost of Education	22,675	15,313	5,273	33,093	336,478	366,633
Assistance for Open-Access Fees				782,201	984,686	1,164,349
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				44,135	0	0
Change in Tax Revenue	-85,941	-48,659	-53,749	-48,657	-39,211	80,803
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	86,191	206,646		12,857	20,966	
Category 3 Subtotal	4,461,382	4,893,393	4,567,498	2,365,325	3,388,783	3,970,427
14. Direct Capital Grants	723,431	49,597	614,348	3,835,213	1,075,607	4,672,220

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

FRONTENAC-LENNOX AND ADDINGTON COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
	Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.		
Day School A.D.E. Rank		26	70		28	72		28	72
Equalized Assessment Rank		27	75		26	74		25	71
* Equalized Break-Even Mill Rate	13.550	2	3	12.322	3	6	12.342	6	18
Approved	6.328	22	51	6.640	23	52	6.883	26	54
Unapproved	7.222	2	3	5.682	3	6	5.459	6	17
Per Pupil Statistics									
Net Expenditure	6,280	7	36	6,402	10	40	6,379	18	52
Approved	5,125	23	55	5,403	23	54	5,390	24	55
Unapproved	1,155	3	19	1,000	6	30	989	8	45
Provincial Grants	4,113	28	42	4,234	30	45	4,143	29	47
Property Taxes	2,167	5	63	2,168	5	66	2,236	9	74
Approved	1,012	14	85	1,168	13	84	1,247	13	83
Unapproved	1,155	3	19	1,000	6	30	989	8	45

SECONDARY:

Day School A.D.E. Rank		25	69		25	69		24	66
Equalized Assessment Rank		27	75		26	73		25	72
* Equalized Break-Even Mill Rate	5.742	36	103	6.660	30	89	8.164	18	57
Approved	5.073	21	47	5.573	12	29	5.903	9	22
Unapproved	0.668	36	105	1.088	33	97	2.261	23	71
Per Pupil Statistics									
Net Expenditure	6,452	37	104	7,285	21	66	7,763	10	43
Approved	6,245	20	52	6,922	10	29	7,044	9	30
Unapproved	207	36	105	363	33	99	720	22	83
Provincial Grants	4,674	21	38	5,063	13	26	5,164	10	24
Property Taxes	1,779	34	104	2,222	26	92	2,599	23	88
Approved	1,572	24	89	1,859	23	87	1,880	25	90
Unapproved	207	36	105	363	33	99	720	22	83

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

GERALDTON DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	402.35	403.00	403.90			
2. Total Equalized Assessment (\$000)	37,283	41,903	41,945			
3. Net Expenditure	2,594,628	2,655,248	2,722,277			
4. Approved Expenditure	2,526,175	2,630,172	2,687,124			
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	2,305,636	2,374,219	2,416,732			
6. Taxes for Approved Expenditure	220,539	255,953	270,392			
7. Taxes for Unapproved Expenditure	68,453	25,076	35,153			
8. % R.O.E. Grant (On Category 1)	86.17	84.34	83.79			
9. % R.E.E. Grant	91.67	91.49	91.48			
10. GLG % of Net Expenditure	88.86	89.42	88.78			
GLG Categories:						
11. Basic per Pupil Grant: Category 1	1,307,037	1,343,932	1,365,291			
12. Board Specific Grants:						
Goods and Services	140,344	154,579	170,418			
Small Schools	151,686	157,134	171,585			
Small Boards	91,981	96,337	96,993			
Compensatory Education	42,247	43,524	43,621			
Small Sections	64,819	70,622	71,906			
French as a First Language	77,638	76,359	72,983			
Declining Enrolment	16,904	20,029	39,580			
Category 2 Subtotal	585,619	618,584	667,086			
13. Program-Specific Grants :						
French as a Second Language	49,327	45,139	43,029			
Native as a Second Language	30,410	10,400	16,698			
Additional Language Instruction	4,438	15,117	2,904			
Mixed Language Secondary School						
Reduction in Class Size	91,505	86,800	74,760			
Textbooks	1,844	5,530				
Recognized Extraordinary Expenditure	152,669	21,794	22,257			
Pupil Transportation		147,710	154,644			
Technical Education						
Programs in Lieu of Provincial Services	0	12,050	12,050			
Programs in Approved Care Facilities	0	0	0			
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0			
Heritage Language	0	0	0			
Cost of Education	82,787	67,163	58,013			
Assistance for Open-Access Fees						
En Bloc Transfer Assistance	0	0	0			
Secondary School Reorganization						
Change in Tax Revenue	-2,700	252	1,829			
Assist in Respect of Debentures	0	0	0			
Special Compensation for Pooling	0	0	0			
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	0	0				
Category 3 Subtotal	410,280	411,955	386,184			
14. Direct Capital Grants	0	0	0			

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

GERALDTON DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		49	116		50	116		49	115
Equalized Assessment Rank		49	120		50	120		49	119
* Equalized Break-Even Mill Rate	7.751	39	103	6.707	48	117	7.284	49	119
Approved	5.915	50	121	6.108	48	117	6.446	50	120
Unapproved	1.836	36	99	0.598	44	113	0.838	48	118
Per Pupil Statistics									
Net Expenditure	6,449	5	26	6,589	6	29	6,740	8	34
Approved	6,279	3	9	6,526	3	7	6,653	3	6
Unapproved	170	39	107	62	45	115	87	50	121
Provincial Grants	5,730	2	2	5,891	4	4	5,983	2	2
Property Taxes	718	47	119	697	48	120	756	49	121
Approved	548	47	119	635	47	119	669	49	121
Unapproved	170	39	107	62	45	115	87	50	121
SECONDARY:									
Day School A.D.E. Rank									
Equalized Assessment Rank									
* Equalized Break-Even Mill Rate									
Approved									
Unapproved									
Per Pupil Statistics									
Net Expenditure									
Approved									
Unapproved									
Provincial Grants									
Property Taxes									
Approved									
Unapproved									
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HALDIMAND-NORFOLK COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	2,688.90	2,730.05	2,764.90	482.51	756.26	1,270.80
2. Total Equalized Assessment (\$000)	451,895	474,488	461,833	119,698	209,102	461,384
3. Net Expenditure	15,030,747	15,417,468	15,684,988	3,216,094	5,246,748	8,915,800
4. Approved Expenditure	13,407,604	14,040,619	14,049,975	2,975,851	4,852,723	7,856,817
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	10,542,253	10,913,506	10,907,643	2,338,277	3,704,066	5,274,459
6. Taxes for Approved Expenditure	2,865,351	3,127,113	3,142,332	637,574	1,148,657	2,582,358
7. Taxes for Unapproved Expenditure	1,623,143	1,376,849	1,635,013	240,243	394,025	1,058,983
8. % R.O.E. Grant (On Category 1)	74.94	73.85	73.96	75.59	72.24	62.08
9. % R.E.E. Grant	84.87	85.75	86.30	88.10	87.56	83.66
10. GLG % of Net Expenditure	70.14	70.79	69.54	72.71	70.60	59.16
GLG Categories:						
11. Basic per Pupil Grant: Category 1	7,631,085	8,029,634	8,292,433	1,840,404	2,885,454	4,115,761
12. Board Specific Grants:						
Goods and Services	1,975	3,770	2,805	0	0	0
Small Schools	300,739	257,635	235,062	0	0	0
Small Boards	196,403	202,070	200,407	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	46,810	48,987	49,785	0	0	0
French as a First Language	22,815	23,396	22,814	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	568,742	535,858	510,873	0	0	0
13. Program-Specific Grants :						
French as a Second Language	298,247	300,868	302,819	0	0	0
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	305,488	324,628	296,611			
Textbooks	33,390	34,273		0	0	
Recognized Extraordinary Expenditure	1,653,382	201,417	118,615	343,642	186,731	299,816
Pupil Transportation		1,355,638	1,386,292		395,530	578,067
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	0	0	0
Heritage Language	0	0	0			
Cost of Education	0	0	0	0	0	0
Assistance for Open-Access Fees				154,231	236,351	280,815
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-19,084	-11,215	-13,501	0	-11,472	-6,198
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	51,919	131,190		0	0	
Category 3 Subtotal	2,323,342	2,336,799	2,090,836	497,873	807,139	1,152,500
14. Direct Capital Grants	182,452	154,321	155,346	0	0	0

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HALDIMAND-NORFOLK COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards 122 Ele. 114 Sec.			Rank Descending Order 72 Public Boards OR all Boards 123 Ele. 115 Sec.			Rank Descending Order 72 Public Boards OR all Boards 122 Ele. 114 Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.		1992 Actual	51 Sep. Ele. 43 Sep. Sec.		1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	
Day School A.D.E. Rank		35	81		35	80		35	80
Equalized Assessment Rank		30	84		30	83		32	86
* Equalized Break-Even Mill Rate	9.933	21	45	9.492	28	66	10.344	21	55
Approved	6.341	21	49	6.590	27	64	6.804	31	71
Unapproved	3.592	18	41	2.902	27	63	3.540	22	55
Per Pupil Statistics									
Net Expenditure	5,590	26	82	5,647	34	95	5,673	35	99
Approved	4,986	29	63	5,143	31	67	5,082	34	73
Unapproved	604	12	71	504	23	84	591	22	84
Provincial Grants	3,921	33	51	3,998	34	55	3,945	33	54
Property Taxes	1,669	12	81	1,650	18	88	1,728	21	92
Approved	1,066	8	79	1,145	14	85	1,137	21	92
Unapproved	604	12	71	504	23	84	591	22	84

SECONDARY:

Day School A.D.E. Rank		41	103		37	97		35	85
Equalized Assessment Rank		41	109		38	103		32	89
* Equalized Break-Even Mill Rate	7.334	18	53	7.378	20	66	7.892	20	67
Approved	5.327	10	20	5.493	14	38	5.597	19	55
Unapproved	2.007	24	69	1.884	23	69	2.295	22	70
Per Pupil Statistics									
Net Expenditure	6,665	32	95	6,938	31	94	7,016	34	100
Approved	6,167	25	57	6,417	24	56	6,183	35	71
Unapproved	498	29	93	521	26	88	833	19	79
Provincial Grants	4,846	17	33	4,898	16	32	4,151	29	52
Property Taxes	1,819	32	101	2,040	32	99	2,865	17	81
Approved	1,321	35	105	1,519	34	104	2,032	15	80
Unapproved	498	29	93	521	26	88	833	19	79

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HALTON RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY

SECONDARY

	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	10,909.90	11,221.85	11,599.90	5,460.87	5,552.06	5,773.70
2. Total Equalized Assessment (\$000)	2,025,740	2,353,353	2,568,789	2,018,351	2,353,014	2,568,798
3. Net Expenditure	53,038,308	57,796,872	66,289,349	37,507,585	38,961,728	42,618,405
4. Approved Expenditure	49,260,643	52,757,692	55,211,797	32,027,971	33,347,710	35,277,646
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	36,917,042	37,566,680	38,251,674	21,642,147	20,834,646	20,658,766
6. Taxes for Approved Expenditure	12,343,601	15,191,012	16,960,123	10,385,824	12,513,064	14,618,880
7. Taxes for Unapproved Expenditure	3,777,665	5,039,180	11,077,552	5,479,614	5,614,018	7,340,759
8. % R.O.E. Grant (On Category 1)	72.36	68.42	65.45	63.84	57.48	53.55
9. % R.E.E. Grant	83.31	82.89	81.84	82.26	80.90	79.98
10. GLG % of Net Expenditure	69.60	65.00	57.70	57.70	53.47	48.47
GLG Categories:						
11. Basic per Pupil Grant: Category 1	29,853,994	30,469,413	30,750,995	16,818,243	15,989,770	15,684,185
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	85,757	71,540	71,972	0	0	0
Small Boards	0	0	0	127,255	64,780	22,401
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	184,844	177,510	174,891	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	270,601	249,050	246,863	127,255	64,780	22,401
13. Program-Specific Grants :						
French as a Second Language	1,429,084	1,454,394	1,622,214	89,644	95,236	92,503
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	129,820	435,977	7,979	0	9,139
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,762,215	1,883,560	1,954,960			
Textbooks	121,492	64,461		47,820	37,687	
Recognized Extraordinary Expenditure	3,082,825	766,709	768,650	1,827,006	430,475	435,026
Pupil Transportation		1,923,972	2,052,003		1,055,467	1,256,151
Technical Education				0	0	0
Programs in Lieu of Provincial Services	91,580	118,090	120,500	16,620	36,010	41,550
Programs in Approved Care Facilities	0	0	0	47,070	103,429	83,100
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	679,120	656,900	742,412
Heritage Language	109,350	161,585	166,600			
Cost of Education	30,401	83,924	94,044	56,195	146,388	147,076
Assistance for Open-Access Fees				1,890,366	2,106,537	2,145,223
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-110,375	-127,045	-142,947	-76,884	-98,210	-119,771
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	33,678	38,868			
Assistance for Pay Equity	165,501	228,024		34,829	111,967	
Category 3 Subtotal	6,682,073	6,721,172	7,110,869	4,619,765	4,681,886	4,832,409
14. Direct Capital Grants	3,214,392	9,682,797	13,329,426	4,744,912	5,695,728	2,280,189

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HALTON RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards 122 Ele. 114 Sec.			Rank Descending Order 72 Public Boards OR all Boards 123 Ele. 115 Sec.			Rank Descending Order 72 Public Boards OR all Boards 122 Ele. 114 Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.		1992 Actual	51 Sep. Ele. 43 Sep. Sec.		1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	
Day School A.D.E. Rank		9	26		9	26		9	25
Equalized Assessment Rank		8	39		7	37		6	32
* Equalized Break-Even Mill Rate	7.958	36	100	8.596	37	98	10.915	17	37
Approved	6.093	42	105	6.455	39	88	6.602	44	108
Unapproved	1.865	34	97	2.141	35	92	4.312	15	31
Per Pupil Statistics									
Net Expenditure	4,861	49	120	5,150	49	120	5,715	32	93
Approved	4,515	48	117	4,701	51	117	4,760	48	112
Unapproved	346	27	94	449	29	92	955	9	50
Provincial Grants	3,384	47	75	3,348	48	83	3,298	47	83
Property Taxes	1,478	18	88	1,803	13	82	2,417	7	68
Approved	1,131	5	76	1,354	5	74	1,462	5	71
Unapproved	346	27	94	449	29	92	955	9	50

SECONDARY:

Day School A.D.E. Rank		10	33		9	32		10	33
Equalized Assessment Rank		8	39		7	37		6	32
* Equalized Break-Even Mill Rate	7.861	11	28	7.704	13	46	8.549	14	41
Approved	5.146	15	36	5.318	21	59	5.691	13	42
Unapproved	2.715	11	32	2.386	12	43	2.858	11	37
Per Pupil Statistics									
Net Expenditure	6,868	26	84	7,018	29	88	7,381	21	73
Approved	5,865	37	76	6,006	39	79	6,110	37	76
Unapproved	1,003	9	52	1,011	10	55	1,271	10	53
Provincial Grants	3,963	38	63	3,753	40	70	3,578	40	73
Property Taxes	2,905	7	65	3,265	4	57	3,803	7	54
Approved	1,902	6	67	2,254	6	63	2,532	5	55
Unapproved	1,003	9	52	1,011	10	55	1,271	10	53

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HAMILTON-WENTWORTH RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	16,261.05	16,404.45	16,583.25	8,421.68	8,624.19	8,677.63
2. Total Equalized Assessment (\$000)	2,789,618	3,070,628	3,241,370	2,785,314	3,065,998	3,251,343
3. Net Expenditure	90,781,349	94,388,335	96,976,600	60,451,188	62,555,784	63,303,200
4. Approved Expenditure	75,598,183	79,989,715	80,428,353	51,188,789	55,107,774	55,451,614
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	58,621,803	60,095,122	58,729,601	35,858,269	37,040,587	35,404,998
6. Taxes for Approved Expenditure	16,976,380	19,894,593	21,698,752	15,330,520	18,067,187	20,046,616
7. Taxes for Unapproved Expenditure	15,183,166	14,398,620	16,548,247	9,262,399	7,448,010	7,851,586
8. % R.O.E. Grant (On Category 1)	74.44	71.81	69.50	67.61	64.42	60.99
9. % R.E.E. Grant	84.56	84.71	83.97	84.17	84.08	83.14
10. GLG % of Net Expenditure	64.57	63.67	60.56	59.32	59.21	55.93
GLG Categories:						
11. Basic per Pupil Grant: Category 1	45,829,451	47,112,754	46,731,166	27,012,141	27,270,764	26,576,075
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	1,910,969	1,992,449	2,014,263	497,729	528,679	532,794
Small Sections	0	0	0	0	0	0
French as a First Language	224,419	224,186	224,186	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	2,135,388	2,216,635	2,238,449	497,729	528,679	532,794
13. Program-Specific Grants :						
French as a Second Language	1,775,348	2,171,158	2,184,177	140,297	138,786	138,890
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	596,125	419,394	294,380	0	20,049	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	2,626,224	2,078,971	2,021,545			
Textbooks	205,260	0		90,090	6,771	
Recognized Extraordinary Expenditure	4,406,490	795,181	691,109	1,683,614	626,456	581,494
Pupil Transportation		3,548,512	3,567,364		1,206,821	1,232,546
Technical Education				0	0	0
Programs in Lieu of Provincial Services	132,550	190,390	190,390	55,400	110,800	110,800
Programs in Approved Care Facilities	0	0	0	124,700	146,312	146,500
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	4,292,435	4,977,450	4,529,138
Heritage Language	491,815	620,334	620,334			
Cost of Education	108,435	174,890	190,687	196,983	201,256	203,956
Assistance for Open-Access Fees				1,707,959	1,611,906	1,352,805
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-258,961	46,041	21,550	-245,015	16,390	-23,960
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	314,717	766,903		56,921	194,537	
Category 3 Subtotal	10,398,003	10,811,774	9,781,536	8,103,384	9,257,534	8,272,169
14. Direct Capital Grants	2,863,125	586,183	1,934,162	7,949,712	887,692	12,190,213

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

HAMILTON-WENTWORTH RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
Day School A.D.E. Rank		4	15		4	15		4	15
Equalized Assessment Rank		4	27		4	25		4	24
* Equalized Break-Even Mill Rate	11.528	8	15	11.168	8	16	11.800	9	21
Approved	6.086	43	107	6.479	37	83	6.694	38	88
Unapproved	5.443	6	11	4.689	7	13	5.105	9	21
Per Pupil Statistics									
Net Expenditure	5,583	27	83	5,754	30	84	5,848	30	84
Approved	4,649	42	95	4,876	43	92	4,850	43	96
Unapproved	934	6	46	878	8	45	998	7	43
Provincial Grants	3,605	44	65	3,663	46	70	3,542	45	75
Property Taxes	1,978	6	68	2,090	6	68	2,306	8	72
Approved	1,044	10	81	1,213	10	81	1,308	10	79
Unapproved	934	6	46	878	8	45	998	7	43

SECONDARY:

Day School A.D.E. Rank		4	16		4	17		4	17
Equalized Assessment Rank		4	27		4	25		4	24
* Equalized Break-Even Mill Rate	8.829	5	6	8.322	6	16	8.581	13	40
Approved	5.504	5	11	5.893	4	11	6.166	3	11
Unapproved	3.325	5	12	2.429	11	41	2.415	20	62
Per Pupil Statistics									
Net Expenditure	7,178	17	58	7,254	25	72	7,295	23	79
Approved	6,078	30	63	6,390	28	60	6,390	29	63
Unapproved	1,100	7	45	864	13	64	905	18	76
Provincial Grants	4,258	34	55	4,295	31	53	4,080	33	57
Property Taxes	2,920	6	64	2,959	11	73	3,215	12	74
Approved	1,820	9	72	2,095	10	72	2,310	9	64
Unapproved	1,100	7	45	864	13	64	905	18	76

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HASTINGS PRINCE EDWARD COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	3,354.65	3,286.40	3,230.75	1,479.42	1,525.93	1,510.30
2. Total Equalized Assessment (\$000)	384,002	439,250	455,489	383,470	430,184	451,090
3. Net Expenditure	17,324,653	19,168,605	19,592,176	9,933,103	10,202,629	10,637,347
4. Approved Expenditure	17,099,207	17,637,743	17,418,185	8,995,271	9,511,591	10,076,276
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	14,651,689	14,717,446	14,282,399	7,109,433	7,277,001	7,493,745
6. Taxes for Approved Expenditure	2,447,518	2,920,297	3,135,786	1,885,838	2,234,590	2,582,531
7. Taxes for Unapproved Expenditure	225,446	1,530,862	2,173,991	937,832	691,038	561,071
8. % R.O.E. Grant (On Category 1)	83.03	79.88	78.01	74.94	71.97	69.13
9. % R.E.E. Grant	89.70	89.11	88.44	87.56	87.33	86.56
10. GLG % of Net Expenditure	84.57	76.78	72.90	71.57	71.32	70.45
GLG Categories:						
11. Basic per Pupil Grant: Category 1	10,583,326	10,423,522	10,204,890	5,287,902	5,432,812	5,390,196
12. Board Specific Grants:						
Goods and Services	37,970	39,283	95,888	14,027	16,297	33,054
Small Schools	396,598	371,465	382,847	0	0	0
Small Boards	148,297	156,027	156,424	166,030	185,181	178,161
Compensatory Education	9,862	9,740	9,589	2,024	2,245	2,204
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	1,299	68,407	174,646	0	0	0
Category 2 Subtotal	594,026	644,922	819,394	182,081	203,723	213,419
13. Program-Specific Grants :						
French as a Second Language	568,060	673,691	671,180	33,227	31,136	32,451
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	558,686	555,240	538,580			
Textbooks	17,191	29,896		4,544	15,790	
Recognized Extraordinary Expenditure	2,158,851	194,528	72,043	926,335	168,079	282,228
Pupil Transportation		1,929,700	1,871,089		756,896	845,235
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	92,490	95,767	95,303	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	27,636	164,918	125,857
Heritage Language	6,715	10,215	9,920			
Cost of Education	0	0	0	0	0	0
Assistance for Open-Access Fees				647,708	503,647	604,359
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-34,652	-14,043	-8,719	-11,195	-6,974	-19,733
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	72,344	159,965		0	0	
Category 3 Subtotal	3,439,685	3,634,959	3,249,396	1,628,255	1,633,492	1,870,397
14. Direct Capital Grants	770,813	912,621	212,254	0	0	0

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HASTINGS PRINCE EDWARD COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		32	77		32	77		32	77
Equalized Assessment Rank		34	90		33	87		33	87
* Equalized Break-Even Mill Rate	6.961	45	114	10.134	18	37	11.657	11	24
Approved	6.374	19	43	6.648	22	50	6.884	25	53
Unapproved	0.587	46	115	3.485	17	41	4.773	10	23
Per Pupil Statistics									
Net Expenditure	5,164	39	109	5,833	27	77	6,064	24	69
Approved	5,097	25	57	5,367	24	55	5,391	23	54
Unapproved	67	46	117	466	27	90	673	16	76
Provincial Grants	4,368	21	31	4,478	24	33	4,421	21	34
Property Taxes	797	43	115	1,354	28	99	1,644	24	95
Approved	730	37	109	889	34	106	971	34	106
Unapproved	67	46	117	466	27	90	673	16	76

SECONDARY:

Day School A.D.E. Rank		31	79		31	79		31	79
Equalized Assessment Rank		33	91		33	90		33	90
* Equalized Break-Even Mill Rate	7.363	17	51	6.801	27	84	6.969	34	100
Approved	4.918	33	83	5.194	31	80	5.725	12	38
Unapproved	2.446	14	47	1.606	27	82	1.244	33	98
Per Pupil Statistics									
Net Expenditure	6,714	31	93	6,686	39	107	7,043	32	98
Approved	6,080	29	62	6,233	32	67	6,672	18	45
Unapproved	634	21	82	453	28	91	371	35	103
Provincial Grants	4,806	20	36	4,769	20	38	4,962	18	34
Property Taxes	1,909	28	96	1,917	36	106	2,081	35	104
Approved	1,275	38	109	1,464	37	107	1,710	33	101
Unapproved	634	21	82	453	28	91	371	35	103

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

HEARST DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,159.80	1,127.00	1,087.40	535.72	548.66	530.00
2. Total Equalized Assessment (\$000)	139,917	154,513	161,009	139,877	154,359	160,924
3. Net Expenditure	6,464,913	6,840,185	6,816,915	4,062,077	4,068,951	4,052,387
4. Approved Expenditure	6,472,278	6,803,670	6,696,930	3,806,773	4,122,362	4,001,841
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	5,628,543	5,885,089	5,629,565	3,089,870	3,290,480	3,114,251
6. Taxes for Approved Expenditure	843,735	918,581	1,067,365	716,903	831,882	887,590
7. Taxes for Unapproved Expenditure	-7,365	36,515	119,985	255,304	-53,411	50,546
8. % R.O.E. Grant (On Category 1)	82.06	79.36	76.90	74.31	71.78	68.33
9. % R.E.E. Grant	89.13	88.73	87.86	87.45	87.26	86.34
10. GLG % of Net Expenditure	87.06	86.04	82.58	76.07	80.87	76.85
GLG Categories:						
11. Basic per Pupil Grant: Category 1	3,589,170	3,629,162	3,494,821	1,876,858	1,991,204	1,837,361
12. Board Specific Grants:						
Goods and Services	403,725	431,516	445,025	236,023	264,885	270,103
Small Schools	40,592	50,670	54,389	128,648	90,422	77,627
Small Boards	167,082	171,563	169,583	150,270	149,942	146,248
Compensatory Education	121,569	121,500	117,223	35,305	37,112	35,836
Small Sections	0	0	0	0	0	0
French as a First Language	375,972	363,692	318,354	241,816	306,001	291,976
Declining Enrolment	51,998	110,216	158,041	0	0	54,230
Category 2 Subtotal	1,160,938	1,249,157	1,262,615	792,062	848,362	876,020
13. Program-Specific Grants :						
French as a Second Language	0	0	0	0	0	0
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	179,711	175,000	157,738			
Textbooks	15,478	14,974		7,952	8,097	
Recognized Extraordinary Expenditure	558,692	49,881	46,846	229,888	30,926	30,137
Pupil Transportation		491,018	484,745		240,486	264,970
Technical Education				42,462	4,617	5,987
Programs in Lieu of Provincial Services	0	0	0	0	13,850	0
Programs in Approved Care Facilities	99,819	159,584	182,800	0	0	49,798
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	132,974	125,910	49,978
Heritage Language	0	0	0			
Cost of Education	0	1,530	0	3,688	0	0
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-2,972	-671	20,523	-1,461	588	16,161
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	24,735	114,783		3,986	27,028	
Category 3 Subtotal	875,463	1,006,099	892,652	419,489	451,502	417,031
14. Direct Capital Grants	357,737	0	48,322	265,492	140,997	206,038

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

HEARST DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		42	101		42	101		42	101
Equalized Assessment Rank		41	107		41	106		42	107
* Equalized Break-Even Mill Rate	5.978	49	121	6.181	50	122	7.374	48	118
Approved	6.030	47	116	5.945	50	119	6.629	42	104
Unapproved	-0.053	49	121	0.236	47	117	0.745	50	120
Per Pupil Statistics									
Net Expenditure	5,574	28	85	6,069	23	65	6,269	20	56
Approved	5,581	15	37	6,037	11	25	6,159	10	21
Unapproved	-6	49	121	32	47	117	110	48	119
Provincial Grants	4,853	12	15	5,222	11	12	5,177	10	11
Property Taxes	721	45	117	847	45	117	1,092	46	118
Approved	727	38	110	815	38	110	982	33	105
Unapproved	-6	49	121	32	47	117	110	48	119

SECONDARY:

Day School A.D.E. Rank		40	102		41	103		41	103
Equalized Assessment Rank		39	106		40	106		41	107
* Equalized Break-Even Mill Rate	6.950	25	75	5.043	41	111	5.830	42	112
Approved	5.125	16	38	5.389	17	51	5.516	27	73
Unapproved	1.825	25	76	-0.346	43	115	0.314	42	113
Per Pupil Statistics									
Net Expenditure	7,582	8	36	7,416	17	56	7,646	11	50
Approved	7,106	5	17	7,514	5	16	7,551	5	16
Unapproved	477	30	95	-97	43	115	95	42	113
Provincial Grants	5,768	5	12	5,997	6	13	5,876	4	12
Property Taxes	1,815	33	102	1,419	41	112	1,770	41	112
Approved	1,338	34	103	1,516	35	105	1,675	34	102
Unapproved	477	30	95	-97	43	115	95	42	113

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

HURON-PERTH COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	2,965.15	3,107.25	3,160.30	1,164.50	1,206.77	1,260.70
2. Total Equalized Assessment (\$000)	409,702	432,122	443,977	409,972	431,828	443,572
3. Net Expenditure	15,270,192	16,158,987	16,642,315	8,074,712	8,215,684	9,000,040
4. Approved Expenditure	14,701,250	16,067,190	16,131,559	7,728,363	7,759,533	8,391,666
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	12,139,890	13,248,928	13,145,692	5,631,682	5,500,373	5,897,087
6. Taxes for Approved Expenditure	2,561,360	2,818,262	2,985,867	2,096,681	2,259,160	2,494,579
7. Taxes for Unapproved Expenditure	568,942	91,797	510,756	346,349	456,151	608,374
8. % R.O.E. Grant (On Category 1)	79.46	79.06	78.08	67.55	65.74	64.54
9. % R.E.E. Grant	87.55	88.64	88.48	83.11	83.93	84.17
10. GLG % of Net Expenditure	79.50	81.99	78.99	69.74	66.95	65.52
GLG Categories:						
11. Basic per Pupil Grant: Category 1	8,892,179	9,726,892	9,970,679	4,033,736	4,093,258	4,210,719
12. Board Specific Grants:						
Goods and Services	16,274	40,398	39,929	4,729	10,026	16,329
Small Schools	182,612	166,010	171,929	100,796	55,111	0
Small Boards	183,291	176,233	155,385	132,756	139,055	0
Compensatory Education	0	0	0	0	0	9,454
Small Sections	0	0	0	0	0	145,883
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	382,177	382,641	367,243	238,281	204,192	171,666
13. Program-Specific Grants :						
French as a Second Language	440,482	524,731	540,132	9,958	16,631	26,807
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	537,845	537,541	533,540			
Textbooks	35,995	41,013		3,007	5,218	
Recognized Extraordinary Expenditure	1,806,941	265,449	120,893	885,675	193,786	527,909
Pupil Transportation		1,645,820	1,571,810		674,259	673,682
Technical Education				0	0	0
Programs in Lieu of Provincial Services	9,640	14,460	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	20,045	21,039	29,051
Heritage Language	0	0	0			
Cost of Education	34,631	40,296	41,395	21,817	22,239	44,394
Assistance for Open-Access Fees				419,163	269,751	212,859
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-37,489	-19,265	-38,174	-30,896	-19,827	-28,700
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	0	70,084		0	0	
Category 3 Subtotal	2,828,045	3,120,130	2,769,596	1,328,769	1,183,096	1,486,002
14. Direct Capital Grants	571,838	0	176,960	0	3,024,685	3,809,504

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

HURON-PERTH COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards 1991 Actual			Rank Descending Order 72 Public Boards OR all Boards 1992 Actual			Rank Descending Order 72 Public Boards OR all Boards 1993 Estimate		
	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.		51 Sep. Ele. 43 Sep. Sec.	123 Ele. 115 Sec.		50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.	
Day School A.D.E. Rank		34	79		34	79		34	79
Equalized Assessment Rank		32	87		34	88		34	88
* Equalized Break-Even Mill Rate	7.640	41	105	6.734	47	116	7.876	46	114
Approved	6.252	30	71	6.522	32	74	6.725	37	86
Unapproved	1.389	41	105	0.212	49	119	1.150	47	117
Per Pupil Statistics									
Net Expenditure	5,150	40	110	5,200	48	119	5,266	48	119
Approved	4,958	31	66	5,171	30	64	5,104	32	70
Unapproved	192	38	106	30	48	118	162	47	118
Provincial Grants	4,094	30	45	4,264	28	42	4,160	28	46
Property Taxes	1,056	32	104	937	42	114	1,106	44	116
Approved	864	24	96	907	32	104	945	36	108
Unapproved	192	38	106	30	48	118	162	47	118

SECONDARY:

	Rank Descending Order 72 Public Boards OR All Boards 1991 Actual			Rank Descending Order 72 Public Boards OR all Boards 1992 Actual			Rank Descending Order 72 Public Boards OR all Boards 1993 Estimate		
	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.		51 Sep. Ele. 43 Sep. Sec.	123 Ele. 115 Sec.		50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.	
Day School A.D.E. Rank		34	87		34	86		36	87
Equalized Assessment Rank		31	87		32	89		34	91
* Equalized Break-Even Mill Rate	5.959	34	99	6.288	34	100	6.995	32	98
Approved	5.114	17	41	5.232	27	73	5.624	17	50
Unapproved	0.845	35	103	1.056	34	98	1.372	32	97
Per Pupil Statistics									
Net Expenditure	6,934	25	78	6,808	34	99	7,139	28	91
Approved	6,637	14	35	6,430	22	53	6,656	20	47
Unapproved	297	34	102	378	32	98	483	30	95
Provincial Grants	4,836	19	35	4,558	22	41	4,678	20	40
Property Taxes	2,098	23	91	2,250	25	91	2,461	27	93
Approved	1,800	10	73	1,872	22	86	1,979	19	84
Unapproved	297	34	102	378	32	98	483	30	95

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

KAPUSKASING DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,944.95	1,903.40	1,871.30	963.02	932.22	923.30
2. Total Equalized Assessment (\$000)	263,198	298,702	297,219	261,446	297,642	296,174
3. Net Expenditure	11,188,696	11,770,825	12,018,487	8,825,491	8,870,482	8,469,036
4. Approved Expenditure	11,159,366	11,642,878	11,634,935	7,994,062	8,104,476	7,894,093
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	9,525,408	9,688,045	9,591,511	6,557,792	6,295,275	6,032,110
6. Taxes for Approved Expenditure	1,633,958	1,954,833	2,042,137	1,436,270	1,809,201	1,861,983
7. Taxes for Unapproved Expenditure	29,330	127,947	383,552	831,429	766,006	574,943
8. % R.O.E. Grant (On Category 1)	79.81	76.37	75.21	74.44	69.26	67.73
9. % R.E.E. Grant	87.81	87.09	86.98	87.07	85.60	85.56
10. GLG % of Net Expenditure	85.13	82.31	82.96	74.31	70.97	71.23
GLG Categories:						
11. Basic per Pupil Grant: Category 1	5,935,226	5,839,732	5,781,280	3,518,300	3,297,468	3,191,229
12. Board Specific Grants:						
Goods and Services	661,565	712,486	727,580	334,134	359,547	374,160
Small Schools	192,663	200,276	217,164	163,605	194,963	159,207
Small Boards	196,569	204,100	203,017	171,522	173,669	172,905
Compensatory Education	204,031	205,470	202,100	50,437	51,059	51,095
Small Sections	38,027	43,168	48,092	0	0	0
French as a First Language	534,568	521,529	514,197	350,652	362,497	336,965
Declining Enrolment	0	122,654	148,517	0	61,303	34,620
Category 2 Subtotal	1,827,423	2,009,683	2,060,667	1,070,350	1,203,038	1,128,952
13. Program-Specific Grants :						
French as a Second Language	73,316	70,224	70,854	0	0	0
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	317,886	300,860	280,000			
Textbooks	17,236	24,864		3,193	4,268	
Recognized Extraordinary Expenditure	1,079,673	79,307	76,059	879,114	79,604	69,418
Pupil Transportation		1,011,899	1,011,643		742,488	766,124
Technical Education				54,586	26,686	7,228
Programs in Lieu of Provincial Services	77,120	89,170	96,400	0	0	0
Programs in Approved Care Facilities	129,899	135,021	130,000	92,271	100,094	98,241
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	335,315	360,244	287,035
Heritage Language	0	0	0			
Cost of Education	27,256	6,060	21,394	38,711	25,363	7,541
Assistance for Open-Access Fees				543,591	450,898	471,178
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-1,486	-16,419	-521	-1,857	-13,776	7
Assist in Respect of Debentures	0	0	0	22,361	5,124	5,164
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	26,626	63,214			
Assistance for Pay Equity	40,373	94,599		0	0	
Category 3 Subtotal	1,761,273	1,822,211	1,749,043	1,967,285	1,780,993	1,711,936
14. Direct Capital Grants	238,099	398,010	353,713	164,660	189,320	303,047

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

KAPUSKASING DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
	Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.		
Day School A.D.E. Rank		37	88		38	90		38	90
Equalized Assessment Rank		37	96		37	95		37	95
* Equalized Break-Even Mill Rate	6.320	48	120	6.973	45	113	6.626	50	122
Approved	6.208	33	83	6.544	30	72	6.871	27	58
Unapproved	0.111	47	119	0.428	46	115	1.290	44	112
Per Pupil Statistics									
Net Expenditure	5,753	21	66	6,184	19	57	6,743	7	33
Approved	5,738	9	24	6,117	10	20	6,218	7	16
Unapproved	15	47	119	67	43	113	205	44	113
Provincial Grants	4,898	11	13	5,090	13	15	5,126	11	12
Property Taxes	855	40	112	1,094	36	107	1,296	36	107
Approved	840	28	100	1,027	23	94	1,091	23	94
Unapproved	15	47	119	67	43	113	205	44	113

SECONDARY:

Day School A.D.E. Rank		35	91		35	93		37	94
Equalized Assessment Rank		36	97		36	95		37	96
* Equalized Break-Even Mill Rate	8.674	6	8	8.652	5	12	8.228	16	51
Approved	5.494	7	13	6.078	2	6	6.287	2	8
Unapproved	3.180	7	15	2.574	10	32	1.941	25	82
Per Pupil Statistics									
Net Expenditure	9,164	1	12	9,515	1	10	9,173	5	15
Approved	8,301	2	9	8,694	2	9	8,550	2	10
Unapproved	863	12	62	822	15	68	623	26	90
Provincial Grants	6,810	2	7	6,753	3	8	6,533	3	10
Property Taxes	2,355	18	85	2,762	16	79	2,639	21	86
Approved	1,491	29	95	1,941	18	82	2,017	16	81
Unapproved	863	12	62	822	15	68	623	26	90

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

KENORA DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	814.10	813.78	824.40	199.10	184.36	193.64
2. Total Equalized Assessment (\$000)	76,609	87,857	94,494	76,682	87,768	94,801
3. Net Expenditure	4,960,289	5,205,245	5,329,308	1,577,907	1,529,416	1,864,531
4. Approved Expenditure	4,829,247	5,026,028	5,099,395	1,575,827	1,526,367	1,598,699
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	4,337,884	4,425,668	4,423,302	1,239,023	1,114,118	1,117,686
6. Taxes for Approved Expenditure	491,363	600,360	676,093	336,804	412,249	481,013
7. Taxes for Unapproved Expenditure	131,042	179,217	229,913	2,080	3,049	265,832
8. % R.O.E. Grant (On Category 1)	86.00	83.74	82.12	69.42	58.54	54.20
9. % R.E.E. Grant	91.54	91.15	90.60	81.53	78.55	77.97
10. GLG % of Net Expenditure	87.45	85.02	83.00	78.52	72.85	59.94
GLG Categories:						
11. Basic per Pupil Grant: Category 1	2,639,619	2,704,894	2,790,851	735,385	567,362	559,373
12. Board Specific Grants:						
Goods and Services	283,966	311,957	343,185	50,480	62,259	78,120
Small Schools	0	0	0	132,931	132,206	136,986
Small Boards	135,426	143,780	140,810	96,651	98,898	103,897
Compensatory Education	142,468	146,394	148,212	12,714	14,646	16,707
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	21,060	0	0	0	0	0
Category 2 Subtotal	582,920	602,131	632,207	292,776	308,009	335,710
13. Program-Specific Grants :						
French as a Second Language	190,068	188,532	195,718	11,823	20,319	20,861
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	143,850	150,878	108,827			
Textbooks	11,178	9,206		1,304	1,494	
Recognized Extraordinary Expenditure	570,955	23,726	24,418	119,397	10,268	10,382
Pupil Transportation		536,928	515,837		87,995	95,474
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	3,989	1,917	0
Heritage Language	0	0	0			
Cost of Education	181,095	165,043	155,444	73,200	113,373	95,886
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-3,957	-1,685	-586	-1,810	-1,634	-2,145
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	18,199	44,330		1,240	3,381	
Category 3 Subtotal	1,111,388	1,116,958	999,658	209,152	237,113	220,458
14. Direct Capital Grants	45,091	13,520	101,878	128,596	0	5,421,137

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

KENORA DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	122 Ele. 114 Sec.		1992 Actual	123 Ele. 115 Sec.		1993 Estimate	122 Ele. 114 Sec.	
Day School A.D.E. Rank		45	108		45	108		44	107
Equalized Assessment Rank		44	112		44	112		45	113
* Equalized Break-Even Mill Rate	8.124	35	98	8.873	35	88	9.588	38	93
Approved	6.414	14	32	6.833	8	22	7.155	9	20
Unapproved	1.711	37	101	2.040	36	94	2.433	38	98
Per Pupil Statistics									
Net Expenditure	6,093	12	45	6,396	11	41	6,464	15	49
Approved	5,932	7	15	6,176	8	15	6,186	9	19
Unapproved	161	41	109	220	38	106	279	38	107
Provincial Grants	5,328	8	8	5,438	9	9	5,365	9	9
Property Taxes	765	44	116	958	40	112	1,099	45	117
Approved	604	44	116	738	45	117	820	46	118
Unapproved	161	41	109	220	38	106	279	38	107

SECONDARY:

Day School A.D.E. Rank		42	112		43	113		43	113
Equalized Assessment Rank		42	111		42	110		43	111
* Equalized Break-Even Mill Rate	4.419	42	113	4.732	42	112	7.878	21	68
Approved	4.392	42	113	4.697	42	112	5.074	41	111
Unapproved	0.027	39	109	0.035	41	112	2.804	13	43
Per Pupil Statistics									
Net Expenditure	7,925	6	22	8,296	5	19	9,629	2	11
Approved	7,915	3	12	8,279	4	12	8,256	4	13
Unapproved	10	39	109	17	41	112	1,373	7	43
Provincial Grants	6,223	4	10	6,043	5	12	5,772	5	13
Property Taxes	1,702	37	107	2,253	24	90	3,857	6	53
Approved	1,692	20	85	2,236	7	64	2,484	6	58
Unapproved	10	39	109	17	41	112	1,373	7	43

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

KENT COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	5,331.05	5,398.15	5,393.10	2,059.20	2,112.74	2,194.58
2. Total Equalized Assessment (\$000)	736,661	791,682	787,189	734,411	789,587	785,137
3. Net Expenditure	24,994,327	26,574,349	28,629,641	12,893,665	13,861,690	15,366,494
4. Approved Expenditure	24,523,604	25,801,326	26,096,279	12,653,509	13,217,226	14,391,713
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	20,033,402	20,889,033	20,959,137	8,996,933	9,186,781	10,102,431
6. Taxes for Approved Expenditure	4,490,202	4,912,293	5,137,142	3,656,576	4,030,445	4,289,282
7. Taxes for Unapproved Expenditure	470,723	773,023	2,533,362	240,156	644,464	974,781
8. % R.O.E. Grant (On Category 1)	79.45	77.91	77.22	66.35	64.04	64.13
9. % R.E.E. Grant	87.59	87.95	88.03	82.83	83.20	83.90
10. GLG % of Net Expenditure	80.15	78.61	73.21	69.78	66.27	65.74
GLG Categories:						
11. Basic per Pupil Grant: Category 1	16,110,595	16,654,759	16,835,587	6,695,070	6,893,869	7,329,711
12. Board Specific Grants:						
Goods and Services	0	0	0	6,406	17,119	17,396
Small Schools	213,860	212,535	183,234	163,070	173,893	180,464
Small Boards	0	0	0	176,876	185,067	191,528
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	45,292	48,301	50,128
French as a First Language	253,404	255,731	258,001	65,771	67,966	94,792
Declining Enrolment	0	0	0	0	11,029	0
Category 2 Subtotal	467,264	468,266	441,235	457,415	503,374	534,308
13. Program-Specific Grants:						
French as a Second Language	728,609	744,023	771,455	21,001	18,935	19,269
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	11,059	11,250
Mixed Language Secondary School				0	0	0
Reduction in Class Size	932,957	908,662	868,456			
Textbooks	69,578	44,867		9,912	3,420	
Recognized Extraordinary Expenditure	1,612,033	279,472	286,579	1,422,941	696,698	730,593
Pupil Transportation		1,558,673	1,572,500		784,027	786,030
Technical Education				0	0	0
Programs in Lieu of Provincial Services	13,496	24,100	24,100	15,259	18,688	26,096
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	2,094	0	0
Heritage Language	9,240	12,250	17,205			
Cost of Education	12,096	21,946	36,369	9,688	17,336	17,025
Assistance for Open-Access Fees				363,114	235,207	648,149
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-22,123	-72,376	3,321	-18,873	-57,093	-5,171
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	36,045	105,651			
Assistance for Pay Equity	77,534	135,981		439	4,168	
Category 3 Subtotal	3,433,420	3,693,632	3,685,636	1,825,575	1,732,445	2,233,241
14. Direct Capital Grants	193,563	0	359,767	3,315,171	3,725,680	0

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

KENT COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR All Boards			Rank Descending Order 72 Public Boards OR all Boards			Rank Descending Order 72 Public Boards OR all Boards		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.
ELEMENTARY:									
Day School A.D.E. Rank		24	65		24	65		24	65
Equalized Assessment Rank		23	70		24	71		27	74
* Equalized Break-Even Mill Rate	6.734	46	115	7.181	44	111	9.744	36	88
Approved	6.095	41	104	6.205	46	115	6.526	47	116
Unapproved	0.639	45	114	0.976	41	106	3.218	31	77
Per Pupil Statistics									
Net Expenditure	4,688	50	122	4,923	51	123	5,309	47	118
Approved	4,600	45	100	4,780	48	106	4,839	44	99
Unapproved	88	45	114	143	41	109	470	33	101
Provincial Grants	3,758	37	57	3,870	38	60	3,886	36	58
Property Taxes	931	37	109	1,053	38	109	1,422	33	104
Approved	842	27	99	910	31	103	953	35	107
Unapproved	88	45	114	143	41	109	470	33	101
SECONDARY:									
Day School A.D.E. Rank		27	72		26	71		26	71
Equalized Assessment Rank		23	70		24	71		26	73
* Equalized Break-Even Mill Rate	5.306	38	108	5.921	38	108	6.705	36	103
Approved	4.979	28	73	5.104	34	91	5.463	29	80
Unapproved	0.327	38	107	0.816	35	101	1.242	34	99
Per Pupil Statistics									
Net Expenditure	6,261	40	109	6,561	40	108	7,002	36	102
Approved	6,145	27	59	6,256	31	66	6,558	24	55
Unapproved	117	38	107	305	34	102	444	32	97
Provincial Grants	4,369	28	47	4,348	27	48	4,603	21	41
Property Taxes	1,892	29	97	2,213	27	93	2,399	30	96
Approved	1,776	12	75	1,908	20	84	1,954	22	87
Unapproved	117	38	107	305	34	102	444	32	97
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

KIRKLAND LAKE DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,052.60	1,000.70				
2. Total Equalized Assessment (\$000)	63,619	69,443				
3. Net Expenditure	7,190,624	7,008,847				
4. Approved Expenditure	6,867,760	6,787,404				
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	6,450,343	6,294,376				
6. Taxes for Approved Expenditure	417,417	493,028				
7. Taxes for Unapproved Expenditure	322,864	221,443				
8. % R.O.E. Grant (On Category 1)	91.02	89.58				
9. % R.E.E. Grant	94.56	94.29				
10. GLG % of Net Expenditure	89.70	89.81				
GLG Categories:						
11. Basic per Pupil Grant: Category 1	3,705,227	3,646,488				
12. Board Specific Grants:						
Goods and Services	332,006	332,262				
Small Schools	230,276	189,072				
Small Boards	156,888	158,769				
Compensatory Education	71,553	69,921				
Small Sections	0	0				
French as a First Language	176,520	167,501				
Declining Enrolment	232,661	216,871				
Category 2 Subtotal	1,199,904	1,134,396				
13. Program-Specific Grants :						
French as a Second Language	124,873	121,326				
Native as a Second Language	0	0				
Additional Language Instruction	0	0				
Mixed Language Secondary School						
Reduction in Class Size	147,246	148,480				
Textbooks	14,696	13,918				
Recognized Extraordinary Expenditure	978,993	43,272				
Pupil Transportation		909,344				
Technical Education						
Programs in Lieu of Provincial Services	48,200	57,840				
Programs in Approved Care Facilities	0	22,381				
Sec. Summer, Continuing Ed, Driver Ed.	7,459	1,532				
Heritage Language	0	0				
Cost of Education	188,984	137,124				
Assistance for Open-Access Fees						
En Bloc Transfer Assistance	0	0				
Secondary School Reorganization						
Change in Tax Revenue	-7,063	-571				
Assist in Respect of Debentures	9,857	0				
Special Compensation for Pooling	0	0				
Full Day Kindergarten	0	0				
Assistance for Pay Equity	24,904	58,275				
Category 3 Subtotal	1,538,149	1,512,921				
14. Direct Capital Grants	420,048	714,881				

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

KIRKLAND LAKE DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order			Rank Descending Order			Rank Descending Order		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order 72 Public Boards OR All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order 72 Public Boards OR all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order 72 Public Boards OR all Boards 122 Ele. 114 Sec.

ELEMENTARY:

Day School A.D.E. Rank		43	103		43	103			
Equalized Assessment Rank		46	116		47	117			
* Equalized Break-Even Mill Rate	11.636	6	13	10.289	17	32			
Approved	6.561	7	15	7.100	5	8			
Unapproved	5.075	9	14	3.189	24	54			
Per Pupil Statistics									
Net Expenditure	6,831	3	13	7,004	4	15			
Approved	6,525	1	3	6,783	2	3			
Unapproved	307	30	97	221	37	105			
Provincial Grants	6,128	1	1	6,290	2	2			
Property Taxes	703	48	120	714	47	119			
Approved	397	50	122	493	50	122			
Unapproved	307	30	97	221	37	105			

SECONDARY:

Day School A.D.E. Rank									
Equalized Assessment Rank									
* Equalized Break-Even Mill Rate									
Approved									
Unapproved									
Per Pupil Statistics									
Net Expenditure									
Approved									
Unapproved									
Provincial Grants									
Property Taxes									
Approved									
Unapproved									

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

KIRKLAND LAKE - TIMISKAMING DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment			2,496.15			1,276.78
2. Total Equalized Assessment (\$000)			237,501			236,669
3. Net Expenditure			16,718,543			9,129,391
4. Approved Expenditure			15,273,360			7,968,502
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)			13,595,160			6,828,937
6. Taxes for Approved Expenditure			1,678,200			1,139,565
7. Taxes for Unapproved Expenditure			1,445,183			1,160,889
8. % R.O.E. Grant (On Category 1)			85.15			82.53
9. % R.E.E. Grant			92.20			91.67
10. GLG % of Net Expenditure			81.32			74.80
GLG Categories:						
11. Basic per Pupil Grant: Category 1			8,638,162			5,201,368
12. Board Specific Grants:						
Goods and Services			831,617			201,248
Small Schools			248,716			111,271
Small Boards			203,412			148,918
Compensatory Education			177,227			23,818
Small Sections			0			0
French as a First Language			509,250			240,433
Declining Enrolment			0			2,802
Category 2 Subtotal			1,970,222			728,490
13. Program-Specific Grants :						
French as a Second Language			195,258			0
Native as a Second Language			0			0
Additional Language Instruction			0			0
Mixed Language Secondary School						0
Reduction in Class Size			386,400			
Textbooks						
Recognized Extraordinary Expenditure			109,865			213,221
Pupil Transportation			2,094,633			547,622
Technical Education						0
Programs in Lieu of Provincial Services			62,660			0
Programs in Approved Care Facilities			64,900			0
Sec. Summer, Continuing Ed, Driver Ed.			0			122,998
Heritage Language			0			
Cost of Education			73,060			15,238
Assistance for Open-Access Fees						0
En Bloc Transfer Assistance			0			0
Secondary School Reorganization						0
Change in Tax Revenue			-5,752			0
Assist in Respect of Debentures			0			0
Special Compensation for Pooling			0			0
Full Day Kindergarten			0			
Assistance for Pay Equity						
Category 3 Subtotal			2,981,024			899,079
14. Direct Capital Grants			248,934			0

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

KIRKLAND LAKE - TIMISKAMING DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

Day School A.D.E. Rank						36	83
Equalized Assessment Rank						38	98
* Equalized Break-Even Mill Rate					13.151	5	14
Approved					7.066	14	31
Unapproved					6.085	4	12
Per Pupil Statistics							
Net Expenditure					6,698	9	36
Approved					6,119	11	24
Unapproved					579	23	86
Provincial Grants					5,446	8	8
Property Taxes					1,251	40	111
Approved					672	48	120
Unapproved					579	23	86

SECONDARY:

Day School A.D.E. Rank						34	84
Equalized Assessment Rank						38	100
* Equalized Break-Even Mill Rate					9.720	4	12
Approved					4.815	43	114
Unapproved					4.905	3	6
Per Pupil Statistics							
Net Expenditure					7,150	27	90
Approved					6,241	32	67
Unapproved					909	17	74
Provincial Grants					5,349	8	21
Property Taxes					1,802	40	111
Approved					893	43	115
Unapproved					909	17	74

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

LAKEHEAD DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	5,850.70	5,834.00	5,830.00	2,420.31	2,467.29	2,478.10
2. Total Equalized Assessment (\$000)	937,203	1,030,881	1,108,629	929,060	1,030,063	1,108,699
3. Net Expenditure	36,024,348	37,933,640	38,712,676	16,986,476	17,441,755	18,713,734
4. Approved Expenditure	32,747,230	34,589,045	34,161,367	15,091,756	15,648,525	16,130,444
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	26,474,835	27,086,501	25,984,292	10,600,927	10,484,719	10,261,764
6. Taxes for Approved Expenditure	6,272,395	7,502,544	8,177,075	4,490,829	5,163,806	5,868,680
7. Taxes for Unapproved Expenditure	3,277,118	3,344,595	4,551,309	1,894,720	1,793,230	2,583,290
8. % R.O.E. Grant (On Category 1)	76.09	73.39	70.33	64.26	60.00	55.34
9. % R.E.E. Grant	85.61	85.58	84.41	81.58	81.16	79.87
10. GLG % of Net Expenditure	73.49	71.40	67.12	62.41	60.11	54.84
GLG Categories:						
11. Basic per Pupil Grant: Category 1	17,583,180	17,705,803	17,267,074	7,761,007	7,596,677	7,142,899
12. Board Specific Grants:						
Goods and Services	1,225,897	1,246,201	1,245,346	359,057	418,044	423,898
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	196,630	205,421	201,354
Compensatory Education	614,324	630,072	629,640	89,260	101,805	103,360
Small Sections	45,928	47,839	49,147	46,158	46,950	46,390
French as a First Language	123,500	65,300	60,237	18,869	27,721	25,709
Declining Enrolment	0	65,546	43,486	0	0	0
Category 2 Subtotal	2,009,649	2,054,958	2,027,856	709,974	799,941	800,711
13. Program-Specific Grants :						
French as a Second Language	847,819	798,179	901,629	30,986	33,619	71,401
Native as a Second Language	0	0	0	442	837	850
Additional Language Instruction	219,752	218,192	137,588	14,755	0	54,462
Mixed Language Secondary School				117,499	122,181	73,173
Reduction in Class Size	782,985	847,028	868,513			
Textbooks	75,109	74,830		15,410	17,570	
Recognized Extraordinary Expenditure	4,021,425	219,482	217,436	983,845	193,658	194,207
Pupil Transportation		3,859,121	3,518,835		905,975	910,940
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	9,640	24,100	0	30,470	27,700
Programs in Approved Care Facilities	385,074	628,097	525,000	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	13,378	43,742	38,238
Heritage Language	24,984	28,372	28,372			
Cost of Education	463,744	417,018	435,409	258,506	180,209	188,368
Assistance for Open-Access Fees				685,940	549,741	758,815
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-55,740	-30,374	-8,697	-45,384	-68,026	-11,000
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	32,544	32,480			
Assistance for Pay Equity	61,114	193,237		9,185	10,099	
Category 3 Subtotal	6,826,266	7,295,366	6,680,665	2,084,562	2,020,075	2,307,154
14. Direct Capital Grants	0	3,300,907	408,964	56,351	3,824,726	932,870

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

LAKEHEAD DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		20	58		20	58		20	58
Equalized Assessment Rank		18	62		19	63		17	61
* Equalized Break-Even Mill Rate	10.189	16	38	10.522	14	27	11.481	12	26
Approved	6.693	2	4	7.278	3	4	7.376	4	7
Unapproved	3.497	20	47	3.244	20	50	4.105	18	36
Per Pupil Statistics									
Net Expenditure	6,157	10	43	6,502	7	34	6,640	12	39
Approved	5,597	13	35	5,929	13	32	5,860	15	35
Unapproved	560	18	78	573	17	75	781	12	66
Provincial Grants	4,525	19	27	4,643	20	27	4,457	20	33
Property Taxes	1,632	13	83	1,859	11	79	2,183	10	75
Approved	1,072	7	78	1,286	6	75	1,403	6	73
Unapproved	560	18	78	573	17	75	781	12	66
SECONDARY:									
Day School A.D.E. Rank		23	65		23	66		25	67
Equalized Assessment Rank		18	62		19	63		17	61
* Equalized Break-Even Mill Rate	6.873	27	79	6.754	28	87	7.623	23	78
Approved	4.834	39	96	5.013	38	103	5.293	37	103
Unapproved	2.039	23	68	1.741	25	76	2.330	21	68
Per Pupil Statistics									
Net Expenditure	7,018	22	73	7,069	28	84	7,552	15	58
Approved	6,235	21	53	6,342	30	63	6,509	25	58
Unapproved	783	16	72	727	19	75	1,042	13	65
Provincial Grants	4,380	27	46	4,249	33	55	4,141	30	54
Property Taxes	2,638	12	74	2,820	15	77	3,411	9	67
Approved	1,855	7	69	2,093	11	73	2,368	8	62
Unapproved	783	16	72	727	19	75	1,042	13	65
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LAMBTON COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	5,668.95	5,648.20	5,574.90	2,326.27	2,410.13	2,536.80
2. Total Equalized Assessment (\$000)	754,666	856,749	877,820	753,873	856,013	879,028
3. Net Expenditure	29,839,840	31,557,708	30,740,897	14,844,493	16,545,068	16,440,136
4. Approved Expenditure	26,417,845	27,738,146	27,769,336	13,796,288	14,708,641	15,694,226
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	21,765,307	22,165,062	21,750,257	10,114,350	10,458,391	11,033,105
6. Taxes for Approved Expenditure	4,652,538	5,573,084	6,019,079	3,681,938	4,250,250	4,661,121
7. Taxes for Unapproved Expenditure	3,421,995	3,819,562	2,971,561	1,048,205	1,836,427	745,910
8. % R.O.E. Grant (On Category 1)	80.19	77.16	75.43	68.71	65.08	64.48
9. % R.E.E. Grant	88.03	87.63	87.09	84.45	84.02	84.41
10. GLG % of Net Expenditure	72.94	70.24	70.75	68.14	63.21	67.11
GLG Categories:						
11. Basic per Pupil Grant: Category 1	17,372,793	17,524,478	17,362,032	7,687,281	7,688,275	8,193,907
12. Board Specific Grants:						
Goods and Services	0	0	0	7,767	18,723	19,913
Small Schools	25,402	22,681	26,407	153,617	167,450	141,705
Small Boards	0	0	0	230,450	228,442	239,982
Compensatory Education	0	0	0	0	0	0
Small Sections	26,807	29,233	30,771	53,335	52,747	56,474
French as a First Language	118,729	112,675	106,215	24,825	26,307	31,090
Declining Enrolment	0	53,268	184,972	0	79,311	0
Category 2 Subtotal	170,938	217,857	348,365	469,994	572,980	489,164
13. Program-Specific Grants :						
French as a Second Language	660,822	697,593	708,462	41,878	37,596	38,308
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	36,547	0
Reduction in Class Size	884,731	749,385	616,190			
Textbooks	74,110	73,465		21,764	20,773	
Recognized Extraordinary Expenditure	2,238,301	268,654	201,229	957,510	243,008	206,741
Pupil Transportation		2,059,134	2,226,593		890,922	924,890
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	3,615	6,025	0	5,231	4,654
Programs in Approved Care Facilities	96,996	107,716	102,730	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	75,764	79,492	111,238
Heritage Language	14,982	22,890	22,890			
Cost of Education	87,960	36,034	32,390	86,184	160,458	143,733
Assistance for Open-Access Fees				763,268	668,714	920,470
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-43,516	-75,587	26,140	-44,332	-63,721	19,258
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	45,796	120,641	123,351			
Assistance for Pay Equity	117,878	283,600		10,707	54,395	
Category 3 Subtotal	4,178,060	4,347,140	4,066,000	1,912,743	2,133,415	2,369,292
14. Direct Capital Grants	4,247,488	239,169	2,292,141	334,469	2,772,653	0

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

LAMBTON COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		23	61		23	62		23	64
Equalized Assessment Rank		22	68		22	67		22	66
* Equalized Break-Even Mill Rate	10.699	11	21	10.963	10	18	10.242	25	62
Approved	6.165	35	88	6.505	34	77	6.857	28	60
Unapproved	4.534	10	21	4.458	9	17	3.385	25	63
Per Pupil Statistics									
Net Expenditure	5,264	37	107	5,587	36	99	5,514	39	108
Approved	4,660	41	91	4,911	42	89	4,981	39	84
Unapproved	604	13	72	676	11	65	533	29	94
Provincial Grants	3,839	35	55	3,924	37	58	3,901	35	57
Property Taxes	1,424	20	90	1,663	16	86	1,613	26	97
Approved	821	31	103	987	28	100	1,080	24	95
Unapproved	604	13	72	676	11	65	533	29	94

SECONDARY:

Day School A.D.E. Rank		24	67		24	67		23	65
Equalized Assessment Rank		22	68		22	67		22	66
* Equalized Break-Even Mill Rate	6.274	33	95	7.110	23	75	6.151	41	111
Approved	4.884	37	89	4.965	39	105	5.303	36	102
Unapproved	1.390	33	92	2.145	18	58	0.849	36	104
Per Pupil Statistics									
Net Expenditure	6,381	38	107	6,865	33	93	6,481	43	114
Approved	5,931	36	74	6,103	34	72	6,187	34	70
Unapproved	451	32	97	762	17	71	294	36	104
Provincial Grants	4,348	30	49	4,339	28	49	4,349	27	48
Property Taxes	2,033	24	92	2,525	21	85	2,131	34	102
Approved	1,583	23	88	1,763	25	89	1,837	27	93
Unapproved	451	32	97	762	17	71	294	36	104

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

LANARK-LEEDS GRENVILLE COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	3,841.70	3,957.10	4,095.20	1,171.78	1,245.72	1,384.60
2. Total Equalized Assessment (\$000)	398,564	459,122	486,035	396,378	459,351	486,065
3. Net Expenditure	19,717,928	22,053,472	22,952,152	8,289,989	9,416,260	10,751,484
4. Approved Expenditure	19,092,566	20,837,680	21,334,275	8,281,747	8,872,125	9,767,095
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	16,550,225	17,736,744	17,959,765	6,337,845	6,440,089	7,049,770
6. Taxes for Approved Expenditure	2,542,341	3,100,936	3,374,510	1,943,902	2,432,036	2,717,325
7. Taxes for Unapproved Expenditure	625,362	1,215,792	1,617,877	8,242	544,135	984,389
8. % R.O.E. Grant (On Category 1)	84.58	82.53	81.49	71.09	66.56	66.49
9. % R.E.E. Grant	90.67	90.52	90.27	83.78	83.43	84.20
10. GLG % of Net Expenditure	83.93	80.43	78.25	76.45	68.39	65.57
GLG Categories:						
11. Basic per Pupil Grant: Category 1	12,317,988	12,979,957	13,476,536	4,408,675	4,427,675	5,066,284
12. Board Specific Grants:						
Goods and Services	18,375	46,606	45,769	4,183	10,059	17,151
Small Schools	220,878	231,583	248,536	324,607	295,429	290,481
Small Boards	140,455	135,126	123,843	113,383	128,046	136,785
Compensatory Education	117,933	125,117	129,382	7,530	9,053	10,291
Small Sections	0	19,628	50,742	0	0	0
French as a First Language	0	37,160	13,211	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	497,641	595,220	611,483	449,703	442,587	454,708
13. Program-Specific Grants :						
French as a Second Language	689,382	709,297	720,578	19,159	23,984	27,841
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	335,527	416,229	423,024			
Textbooks	51,684	53,002		3,877	5,037	
Recognized Extraordinary Expenditure	2,584,680	284,070	186,918	917,914	194,617	165,766
Pupil Transportation		2,485,761	2,472,043		833,663	858,645
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	11,451	18,538	1,114
Heritage Language	0	0	0			
Cost of Education	45,828	65,908	69,183	25,420	40,228	67,207
Assistance for Open-Access Fees				498,783	449,488	408,205
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-27,011	-43,012	6,768	-25,333	-36,108	-11,660
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	27,495	147,300		2,863	4,272	
Category 3 Subtotal	3,707,585	4,118,555	3,878,514	1,454,134	1,533,719	1,517,118
14. Direct Capital Grants	3,155,934	9,945	424,186	1,291,122	4,412,816	0

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LANARK-LEEDS GRENVILLE COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
		Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.	
ELEMENTARY:									
Day School A.D.E. Rank		29	74		29	74		29	74
Equalized Assessment Rank		33	88		32	85		31	83
* Equalized Break-Even Mill Rate	7.948	37	101	9.402	32	73	10.272	22	59
Approved	6.379	18	42	6.754	15	37	6.943	18	41
Unapproved	1.569	38	102	2.648	31	75	3.329	27	66
Per Pupil Statistics									
Net Expenditure	5,133	41	111	5,573	39	102	5,605	37	104
Approved	4,970	30	65	5,266	28	61	5,210	28	62
Unapproved	163	40	108	307	33	100	395	35	103
Provincial Grants	4,308	23	33	4,482	23	32	4,386	23	37
Property Taxes	825	41	113	1,091	37	108	1,219	41	112
Approved	662	41	113	784	40	112	824	45	117
Unapproved	163	40	108	307	33	100	395	35	103
SECONDARY:									
Day School A.D.E. Rank		33	85		33	84		32	80
Equalized Assessment Rank		32	88		31	86		31	85
* Equalized Break-Even Mill Rate	4.925	39	109	6.479	33	96	7.616	24	79
Approved	4.904	36	86	5.295	22	60	5.590	20	56
Unapproved	0.021	40	110	1.185	31	93	2.025	24	80
Per Pupil Statistics									
Net Expenditure	7,075	20	66	7,559	10	43	7,765	9	42
Approved	7,068	7	20	7,122	7	24	7,054	8	29
Unapproved	7	40	110	437	30	93	711	23	84
Provincial Grants	5,409	8	20	5,170	11	24	5,092	14	29
Property Taxes	1,666	39	109	2,389	23	87	2,673	20	85
Approved	1,659	22	87	1,952	17	81	1,963	21	86
Unapproved	7	40	110	437	30	93	711	23	84
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LINCOLN COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	5,788.20	5,774.55	5,768.85	2,914.80	2,997.64	3,139.33
2. Total Equalized Assessment (\$000)	1,005,456	1,078,982	1,103,678	1,003,501	1,078,461	1,104,357
3. Net Expenditure	30,788,717	33,159,242	31,478,274	20,539,343	22,036,802	21,878,238
4. Approved Expenditure	27,374,564	29,316,108	30,011,828	18,982,986	20,687,369	21,366,152
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	21,054,501	21,974,556	21,992,359	13,237,311	13,897,940	14,158,678
6. Taxes for Approved Expenditure	6,320,063	7,341,552	8,019,469	5,745,675	6,789,429	7,207,474
7. Taxes for Unapproved Expenditure	3,414,153	3,843,134	1,466,446	1,556,357	1,349,433	512,086
8. % R.O.E. Grant (On Category 1)	74.11	71.86	70.15	66.46	64.18	63.55
9. % R.E.E. Grant	84.35	84.75	84.31	83.45	83.76	84.17
10. GLG % of Net Expenditure	68.38	66.27	69.87	64.45	63.07	64.72
GLG Categories:						
11. Basic per Pupil Grant: Category 1	16,451,854	16,894,719	16,769,469	9,306,786	9,556,028	10,181,829
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	199,159	235,858	244,524
Compensatory Education	397,012	407,444	407,451	90,275	103,517	112,996
Small Sections	18,124	17,618	13,716	0	44,627	57,025
French as a First Language	131,998	132,230	132,696	8,985	13,689	17,922
Declining Enrolment	0	4,623	0	172,186	0	0
Category 2 Subtotal	547,134	561,915	553,863	470,605	397,691	432,467
13. Program-Specific Grants :						
French as a Second Language	698,167	699,895	689,891	64,638	60,269	60,817
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	27,927	82,688
Reduction in Class Size	933,527	961,800	939,400			
Textbooks	72,733	4,745		20,493	21,781	
Recognized Extraordinary Expenditure	2,183,834	260,685	156,203	1,435,108	262,724	155,436
Pupil Transportation		1,941,077	1,926,900		1,109,889	1,198,530
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,418,683	1,931,360	1,763,151
Heritage Language	55,710	63,785	61,200			
Cost of Education	0	0	0	0	0	0
Assistance for Open-Access Fees				441,544	420,420	261,450
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				60,140	42,680	22,310
Change in Tax Revenue	-81,839	-12,967	14,334	-93,154	-27,514	-4,448
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	315,790	895,433			
Assistance for Pay Equity	111,542	270,145		19,314	67,171	
Category 3 Subtotal	3,973,674	4,504,955	4,683,361	3,366,766	3,916,707	3,539,934
14. Direct Capital Grants	646,805	2,439,323	347,281	1,669,567	1,079,483	99,489

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LINCOLN COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		22	60		21	59		21	60
Equalized Assessment Rank		17	61		17	61		19	63
* Equalized Break-Even Mill Rate	9.681	23	53	10.366	15	29	8.595	41	107
Approved	6.286	27	64	6.804	9	27	7.266	6	11
Unapproved	3.396	24	53	3.562	16	39	1.329	43	110
Per Pupil Statistics									
Net Expenditure	5,319	36	103	5,742	31	85	5,457	42	112
Approved	4,729	37	81	5,077	36	78	5,202	29	63
Unapproved	590	14	74	666	12	66	254	40	109
Provincial Grants	3,637	43	63	3,805	39	61	3,812	38	61
Property Taxes	1,682	11	80	1,937	10	75	1,644	23	94
Approved	1,092	6	77	1,271	7	76	1,390	7	74
Unapproved	590	14	74	666	12	66	254	40	109

SECONDARY:

Day School A.D.E. Rank		20	60		20	60		19	58
Equalized Assessment Rank		17	61		17	61		19	63
* Equalized Break-Even Mill Rate	7.277	19	58	7.547	16	56	6.990	33	99
Approved	5.726	1	3	6.295	1	3	6.526	1	2
Unapproved	1.551	28	86	1.251	30	91	0.464	41	111
Per Pupil Statistics									
Net Expenditure	7,047	21	69	7,351	19	59	6,969	37	103
Approved	6,513	16	41	6,901	12	32	6,806	15	38
Unapproved	534	24	87	450	29	92	163	41	112
Provincial Grants	4,541	22	41	4,636	21	40	4,510	23	43
Property Taxes	2,505	16	79	2,715	17	80	2,459	28	94
Approved	1,971	5	63	2,265	5	62	2,296	10	66
Unapproved	534	24	87	450	29	92	163	41	112

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LONDON-MIDDLESEX COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	10,498.95	10,675.55	10,742.20	4,936.89	5,361.86	5,785.60
2. Total Equalized Assessment (\$000)	1,611,950	1,787,067	1,861,956	1,611,295	1,786,600	1,861,368
3. Net Expenditure	54,617,258	57,432,623	58,655,724	35,999,431	41,322,103	43,629,551
4. Approved Expenditure	48,945,610 *	51,727,914	53,130,208	30,036,562 *	34,059,212	37,183,325
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	39,071,786	40,432,075	40,689,618	21,526,007	23,982,791	26,043,449
6. Taxes for Approved Expenditure	9,873,824	11,295,839	12,440,590	8,510,555	10,076,421	11,139,876
7. Taxes for Unapproved Expenditure	5,671,648	5,704,709	5,525,516	5,962,869	7,262,891	6,446,226
8. % R.O.E. Grant (On Category 1)	77.15	74.79	72.96	68.48	66.91	66.76
9. % R.E.E. Grant	86.19	86.34	85.79	84.35	84.99	85.52
10. GLG % of Net Expenditure	71.54	70.40	69.37	59.80	58.04	59.69
GLG Categories:						
11. Basic per Pupil Grant: Category 1	30,618,833	31,716,288	31,828,536	16,350,301	17,762,371	19,373,513
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	82,407	75,398	73,989	106,815	104,905	97,669
Small Boards	0	0	0	130,992	70,617	33,360
Compensatory Education	572,270	593,020	597,027	110,186	125,398	138,341
Small Sections	22,891	28,698	23,988	47,801	48,404	51,186
French as a First Language	122,220	120,299	135,315	28,179	27,597	6,143
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	799,788	817,415	830,319	423,973	376,921	326,699
13. Program-Specific Grants :						
French as a Second Language	1,656,757	1,709,260	1,730,344	86,473	95,215	97,536
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	276,354	241,974	401,181	329,067	232,524	344,825
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,512,151	1,611,558	1,701,000			
Textbooks	131,691	102,708		41,945	41,722	
Recognized Extraordinary Expenditure	3,602,296	463,119	441,556	2,045,572	423,505	437,962
Pupil Transportation		3,183,434	3,358,524		1,755,545	1,592,187
Technical Education				0	0	0
Programs in Lieu of Provincial Services	65,070	115,680	72,300	16,620	155,225	73,528
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,389,286	2,180,740	2,799,789
Heritage Language	198,432	226,239	250,800			
Cost of Education	56,048	42,853	0	41,218	65,864	0
Assistance for Open-Access Fees				801,552	893,159	997,410
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-137,263	-126,116	-122,163	-126,354	-100,781	-92,739
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	29,840	75,058			
Assistance for Pay Equity	154,366	171,707		0	0	
Category 3 Subtotal	7,515,902	7,772,256	7,908,600	4,625,379	5,742,718	6,250,498
14. Direct Capital Grants	199,554	0	443,845	3,042,429	6,301,714	0

* Prorated Re Strike

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

LONDON-MIDDLESEX COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR All Boards			Rank Descending Order 72 Public Boards OR all Boards			Rank Descending Order 72 Public Boards OR all Boards		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.
ELEMENTARY:									
Day School A.D.E. Rank		10	30		10	30		10	31
Equalized Assessment Rank		13	49		13	49		12	44
* Equalized Break-Even Mill Rate	9.644	24	56	9.513	26	63	9.649	37	90
Approved	6.125	37	92	6.321	42	106	6.681	40	92
Unapproved	3.519	19	46	3.192	23	53	2.968	33	84
Per Pupil Statistics									
Net Expenditure	5,202	38	108	5,380	42	111	5,460	41	111
Approved	4,662	40	90	4,845	45	99	4,946	41	88
Unapproved	540	20	80	534	18	78	514	30	98
Provincial Grants	3,721	38	58	3,787	41	63	3,788	39	63
Property Taxes	1,481	17	87	1,592	22	92	1,672	22	93
Approved	940	20	91	1,058	19	90	1,158	17	88
Unapproved	540	20	80	534	18	78	514	30	98
SECONDARY:									
Day School A.D.E. Rank		11	38		11	36		9	32
Equalized Assessment Rank		13	49		13	49		12	44
* Equalized Break-Even Mill Rate	8.982	4	5	9.705	1	2	9.448	5	13
Approved	5.282	11	24	5.640	10	23	5.985	8	19
Unapproved	3.701	3	5	4.065	1	2	3.463	7	19
Per Pupil Statistics									
Net Expenditure	7,292	12	50	7,707	7	33	7,541	16	59
Approved	6,084	28	61	6,352	29	61	6,427	28	62
Unapproved	1,208	4	37	1,355	3	32	1,114	11	57
Provincial Grants	4,360	29	48	4,473	24	43	4,501	24	44
Property Taxes	2,932	5	63	3,234	6	60	3,040	14	77
Approved	1,724	17	82	1,879	21	85	1,925	23	88
Unapproved	1,208	4	37	1,355	3	32	1,114	11	57
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

METROPOLITAN SEPARATE SCHOOL BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	66,518.55	65,313.70	64,806.05	34,436.10	35,656.48	36,752.80
2. Total Equalized Assessment (\$000)	18,743,277	21,641,740	23,141,186	18,782,960	21,651,287	23,143,631
3. Net Expenditure	379,737,879	396,575,599	404,704,883	250,606,946	260,586,826	285,389,621
4. Approved Expenditure	315,438,740	325,537,672	327,321,282	205,358,516	216,875,852	227,609,554
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	200,706,012	183,660,208	167,864,864	117,574,233	109,877,742	103,967,478
6. Taxes for Approved Expenditure	114,732,728	141,877,464	159,456,418	87,784,283	106,998,110	123,642,076
7. Taxes for Unapproved Expenditure	64,299,139	71,037,927	77,383,601	45,248,430	43,710,974	57,780,067
8. % R.O.E. Grant (On Category 1)	57.94	50.10	44.28	46.78	39.45	34.72
9. % R.E.E. Grant	74.49	72.35	70.72	74.10	72.66	71.66
10. GLG % of Net Expenditure	52.85	46.31	41.48	46.92	42.17	36.43
GLG Categories:						
11. Basic per Pupil Grant: Category 1	146,406,250	131,230,755	118,142,434	75,841,706	67,855,804	64,650,503
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	196,087	199,761	210,753
Small Boards	0	0	0	0	0	0
Compensatory Education	9,286,200	9,381,542	9,318,996	2,403,819	2,588,450	2,681,782
Small Sections	0	0	0	45,375	39,389	50,721
French as a First Language	346,523	358,512	318,209	214,340	139,109	200,509
Declining Enrolment	0	1,507,844	2,025,875	0	0	0
Category 2 Subtotal	9,632,723	11,247,898	11,663,080	2,859,621	2,966,709	3,143,765
13. Program-Specific Grants :						
French as a Second Language	7,085,213	6,732,164	6,250,486	729,736	537,345	546,781
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	8,277,321	7,170,365	7,136,798	2,368,977	1,736,794	2,243,369
Mixed Language Secondary School				0	0	0
Reduction in Class Size	9,234,456	9,179,688	9,071,930			
Textbooks	741,916	599,622		305,887	310,989	
Recognized Extraordinary Expenditure	12,457,431	3,016,498	3,039,897	4,799,763	4,506,562	4,501,571
Pupil Transportation		7,433,309	6,494,270		300,228	250,428
Technical Education				0	0	0
Programs in Lieu of Provincial Services	795,300	766,020	776,020	326,860	319,527	315,194
Programs in Approved Care Facilities	776,274	759,184	775,198	225,336	293,397	289,703
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	9,283,696	9,819,417	9,442,190
Heritage Language	4,068,680	4,024,000	4,095,280			
Cost of Education	232,110	379,808	419,471	89,530	248,776	343,974
Assistance for Open-Access Fees				20,588,208	20,492,012	18,240,000
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-1,259,353	489,362	2,083,354	-974,245	659,335	1,322,819
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	38,159	24,068	0			
Assistance for Pay Equity	960,179	1,096,829		154,913	490,182	
Category 3 Subtotal	43,407,686	41,670,917	40,142,704	37,898,661	39,714,564	37,496,029
14. Direct Capital Grants	7,448,717	4,923,450	2,638,683	21,096,745	2,553,619	1,063,790

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

METROPOLITAN SEPARATE SCHOOL BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		1	2		1	2		1	2
Equalized Assessment Rank		1	4		1	4		1	3
* Equalized Break-Even Mill Rate	9.552	25	61	9.838	22	52	10.235	26	63
Approved	6.121	39	97	6.556	29	69	6.891	24	51
Unapproved	3.431	21	48	3.282	18	48	3.344	26	64
Per Pupil Statistics									
Net Expenditure	5,709	22	70	6,072	22	64	6,245	21	59
Approved	4,742	36	80	4,984	39	83	5,051	36	76
Unapproved	967	5	39	1,088	4	22	1,194	3	29
Provincial Grants	3,017	49	90	2,812	50	101	2,590	49	110
Property Taxes	2,691	3	39	3,260	2	18	3,655	3	18
Approved	1,725	2	41	2,172	2	18	2,461	2	15
Unapproved	967	5	39	1,088	4	22	1,194	3	29

SECONDARY:

Day School A.D.E. Rank		1	2		1	2		1	2
Equalized Assessment Rank		1	4		1	4		1	3
* Equalized Break-Even Mill Rate	7.083	24	70	6.961	24	79	7.839	22	72
Approved	4.674	41	110	4.942	40	107	5.342	33	96
Unapproved	2.409	15	48	2.019	21	63	2.497	18	58
Per Pupil Statistics									
Net Expenditure	7,277	13	51	7,308	20	64	7,765	8	41
Approved	5,963	34	72	6,082	35	74	6,193	33	68
Unapproved	1,314	3	32	1,226	4	38	1,572	5	29
Provincial Grants	3,414	40	77	3,082	41	85	2,829	41	93
Property Taxes	3,863	3	37	4,227	3	31	4,936	5	21
Approved	2,549	3	46	3,001	3	28	3,364	2	16
Unapproved	1,314	3	32	1,226	4	38	1,572	5	29

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

MICHIPICOTEN DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	449.95	434.75	415.10			
2. Total Equalized Assessment (\$000)	43,104	51,987	57,089			
3. Net Expenditure	2,713,859	2,652,393	2,573,388			
4. Approved Expenditure	2,573,749	2,568,563	2,484,809			
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	2,305,523	2,247,131	2,113,508			
6. Taxes for Approved Expenditure	268,226	321,432	371,301			
7. Taxes for Unapproved Expenditure	140,110	83,830	88,579			
8. % R.O.E. Grant (On Category 1)	85.70	81.99	78.54			
9. % R.E.E. Grant	91.36	90.38	88.72			
10. GLG % of Net Expenditure	84.95	84.72	82.13			
GLG Categories:						
11. Basic per Pupil Grant: Category 1	1,454,146	1,409,418	1,322,856			
12. Board Specific Grants:						
Goods and Services	154,603	164,401	164,579			
Small Schools	64,754	70,751	62,207			
Small Boards	102,794	104,462	99,064			
Compensatory Education	47,213	46,953	44,831			
Small Sections	62,245	70,751	63,564			
French as a First Language	57,559	57,036	56,920			
Declining Enrolment	57,211	0	4,850			
Category 2 Subtotal	546,379	514,354	496,015			
13. Program-Specific Grants :						
French as a Second Language	58,858	57,862	60,180			
Native as a Second Language	0	0	0			
Additional Language Instruction	0	0	0			
Mixed Language Secondary School						
Reduction in Class Size	81,657	92,876	89,404			
Textbooks	6,163	5,882				
Recognized Extraordinary Expenditure	148,529	10,407	9,163			
Pupil Transportation		123,227	116,374			
Technical Education						
Programs in Lieu of Provincial Services	0	0	0			
Programs in Approved Care Facilities	0	0	0			
Sec. Summer, Continuing Ed, Driver Ed.	0	0	2,486			
Heritage Language	0	0	0			
Cost of Education	9,621	9,915	5,952			
Assistance for Open-Access Fees						
En Bloc Transfer Assistance	0	0	0			
Secondary School Reorganization						
Change in Tax Revenue	-12,928	3,334	1,049			
Assist in Respect of Debentures	171	0	0			
Special Compensation for Pooling	0	0	0			
Full Day Kindergarten	0	0	11,078			
Assistance for Pay Equity	10,029	23,190				
Category 3 Subtotal	292,070	326,693	295,686			
14. Direct Capital Grants	277,116	0	21,722			

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

MICHIPICOTEN DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards 1991 Actual			Rank Descending Order 72 Public Boards OR all Boards 1992 Actual			Rank Descending Order 72 Public Boards OR all Boards 1993 Estimate		
	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.		51 Sep. Ele. 43 Sep. Sec.	123 Ele. 115 Sec.		50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.	
Day School A.D.E. Rank		48	113		49	114		48	114
Equalized Assessment Rank		48	118		48	118		48	118
* Equalized Break-Even Mill Rate	9.473	26	62	7.795	40	104	8.055	44	111
Approved	6.223	32	80	6.183	47	116	6.504	49	119
Unapproved	3.251	26	63	1.613	38	101	1.552	42	108
Per Pupil Statistics									
Net Expenditure	6,031	15	52	6,101	20	60	6,199	22	61
Approved	5,720	10	25	5,908	15	35	5,986	12	29
Unapproved	311	28	95	193	39	107	213	43	112
Provincial Grants	5,124	9	10	5,169	12	13	5,092	12	14
Property Taxes	908	38	110	932	43	115	1,108	43	115
Approved	596	45	117	739	44	116	894	40	112
Unapproved	311	28	95	193	39	107	213	43	112

SECONDARY:

Day School A.D.E. Rank
Equalized Assessment Rank
* Equalized Break-Even Mill Rate
Approved
Unapproved
Per Pupil Statistics
Net Expenditure
Approved
Unapproved
Provincial Grants
Property Taxes
Approved
Unapproved

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

NIPISSING DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	5,792.40	5,709.10	5,598.30	3,079.85	3,066.30	3,034.70
2. Total Equalized Assessment (\$000)	703,694	752,583	788,047	696,838	756,058	781,110
3. Net Expenditure	33,952,288	34,328,502	34,212,710	22,687,019	23,522,289	23,066,237
4. Approved Expenditure	32,365,000	33,413,892	32,982,321	21,146,264	21,556,698	20,863,105
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	27,849,203	28,333,681	27,408,732	17,260,317	17,239,367	16,512,892
6. Taxes for Approved Expenditure	4,515,797	5,080,211	5,573,589	3,885,947	4,317,331	4,350,213
7. Taxes for Unapproved Expenditure	1,587,288	914,610	1,230,389	1,540,755	1,965,591	2,203,132
8. % R.O.E. Grant (On Category 1)	81.94	80.16	78.05	78.33	75.26	73.70
9. % R.E.E. Grant	89.07	89.28	88.46	89.14	88.88	88.42
10. GLG % of Net Expenditure	82.02	82.54	80.11	76.08	73.29	71.59
GLG Categories:						
11. Basic per Pupil Grant: Category 1	18,480,319	18,824,028	18,240,779	11,755,985	12,135,100	11,624,499
12. Board Specific Grants:						
Goods and Services	1,091,025	968,530	854,978	556,377	506,263	433,467
Small Schools	489,368	474,546	486,907	148,892	165,186	157,994
Small Boards	0	0	0	218,508	232,795	216,368
Compensatory Education	396,319	402,350	394,639	101,193	104,947	99,842
Small Sections	0	0	0	0	0	0
French as a First Language	1,029,614	984,571	928,290	683,836	677,341	664,652
Declining Enrolment	101,612	236,209	393,787	34,386	0	176,501
Category 2 Subtotal	3,107,938	3,066,206	3,058,601	1,743,192	1,686,532	1,748,824
13. Program-Specific Grants :						
French as a Second Language	503,971	545,707	573,427	58,784	45,948	35,847
Native as a Second Language	15,947	17,665	18,075	0	0	0
Additional Language Instruction	0	99,057	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	964,861	957,600	941,500			
Textbooks	76,656	75,747		33,411	33,863	
Recognized Extraordinary Expenditure	3,844,513	282,663	240,498	1,954,793	478,580	475,773
Pupil Transportation		3,497,896	3,682,482		1,836,486	1,621,909
Technical Education				0	16,488	0
Programs in Lieu of Provincial Services	315,710	319,566	344,630	0	11,080	15,430
Programs in Approved Care Facilities	139,112	157,055	161,435	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	1,539,969	385,733	231,515
Heritage Language	0	0	0			
Cost of Education	188,412	143,168	140,078	58,744	65,077	65,143
Assistance for Open-Access Fees				91,469	463,621	693,952
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-58,919	-60,188	-54,978	-50,755	-56,671	4,032
Assist in Respect of Debentures	88,423	49,608	7,227	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	123,341	297,715		23,970	80,859	
Category 3 Subtotal	6,202,027	6,383,259	6,054,374	3,710,385	3,361,064	3,143,601
14. Direct Capital Grants	126,513	404,091	375,010	7,045,862	630,350	131,737

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

NIPISSING DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		21	59		22	61		22	63
Equalized Assessment Rank		26	73		27	75		26	73
* Equalized Break-Even Mill Rate	8.673	31	88	7.966	39	103	8.634	40	106
Approved	6.417	12	30	6.750	17	39	7.073	13	30
Unapproved	2.256	32	90	1.215	40	104	1.561	41	107
Per Pupil Statistics									
Net Expenditure	5,862	18	60	6,013	24	67	6,111	23	68
Approved	5,587	14	36	5,853	17	39	5,891	14	33
Unapproved	274	32	100	160	40	108	220	42	111
Provincial Grants	4,808	13	16	4,963	14	16	4,896	13	16
Property Taxes	1,054	33	105	1,050	39	110	1,215	42	113
Approved	780	33	105	890	33	105	996	32	104
Unapproved	274	32	100	160	40	108	220	42	111

SECONDARY:

Day School A.D.E. Rank		19	59		19	59		21	61
Equalized Assessment Rank		26	74		27	75		27	74
* Equalized Break-Even Mill Rate	7.788	13	30	8.310	7	17	8.390	15	47
Approved	5.577	2	6	5.710	7	17	5.569	21	59
Unapproved	2.211	20	60	2.600	9	31	2.821	12	40
Per Pupil Statistics									
Net Expenditure	7,366	10	45	7,671	8	34	7,601	14	56
Approved	6,866	8	25	7,030	8	26	6,875	12	35
Unapproved	500	27	91	641	21	79	726	21	82
Provincial Grants	5,604	6	14	5,622	7	15	5,441	7	17
Property Taxes	1,762	35	105	2,049	31	98	2,159	33	101
Approved	1,262	39	110	1,408	40	110	1,433	41	111
Unapproved	500	27	91	641	21	79	726	21	82

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

NORTH OF SUPERIOR RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	945.85	904.25	906.30			
2. Total Equalized Assessment (\$000)	118,950	138,868	149,200			
3. Net Expenditure	6,541,205	6,722,965	6,849,271			
4. Approved Expenditure	6,135,320	6,328,362	6,311,459			
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	5,344,726	5,390,460	5,267,093			
6. Taxes for Approved Expenditure	790,594	937,902	1,044,366			
7. Taxes for Unapproved Expenditure	405,885	394,603	537,812			
8. % R.O.E. Grant (On Category 1)	81.37	76.96	74.42			
9. % R.E.E. Grant	88.68	87.26	86.50			
10. GLG % of Net Expenditure	81.71	80.18	76.90			
GLG Categories:						
11. Basic per Pupil Grant: Category 1	2,917,190	2,768,598	2,736,694			
12. Board Specific Grants:						
Goods and Services	326,364	343,123	378,007			
Small Schools	722,771	661,108	671,567			
Small Boards	143,014	146,214	149,463			
Compensatory Education	98,243	96,611	96,757			
Small Sections	40,944	43,323	45,861			
French as a First Language	63,031	52,729	53,486			
Declining Enrolment	23,762	131,306	38,159			
Category 2 Subtotal	1,418,129	1,474,414	1,433,300			
13. Program-Specific Grants :						
French as a Second Language	155,950	166,446	154,196			
Native as a Second Language	19,110	26,459	33,389			
Additional Language Instruction	0	0	0			
Mixed Language Secondary School						
Reduction in Class Size	171,540	168,966	148,449			
Textbooks	12,429	3,162				
Recognized Extraordinary Expenditure	382,427	33,535	28,704			
Pupil Transportation		402,195	438,700			
Technical Education						
Programs in Lieu of Provincial Services	0	4,820	7,230			
Programs in Approved Care Facilities	0	0	0			
Sec. Summer, Continuing Ed, Driver Ed.	39,480	45,876	36,748			
Heritage Language	0	0	0			
Cost of Education	38,097	46,699	41,821			
Assistance for Open-Access Fees						
En Bloc Transfer Assistance	0	0	0			
Secondary School Reorganization						
Change in Tax Revenue	-15,581	71	650			
Assist in Respect of Debentures	0	0	0			
Special Compensation for Pooling	0	0	0			
Full Day Kindergarten	190,374	204,054	207,862			
Assistance for Pay Equity	20,161	45,236				
Category 3 Subtotal	993,826	1,147,519	1,097,749			
14. Direct Capital Grants	349,068	84,532	217,549			

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

NORTH OF SUPERIOR RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
	Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.		
ELEMENTARY:									
Day School A.D.E. Rank		44	106		44	107		43	106
Equalized Assessment Rank		43	110		43	109		43	108
* Equalized Break-Even Mill Rate	10.059	18	40	9.595	24	61	10.604	20	47
Approved	6.646	3	6	6.754	16	38	7.000	15	36
Unapproved	3.412	23	51	2.842	28	66	3.605	20	50
Per Pupil Statistics									
Net Expenditure	6,916	2	12	7,435	2	9	7,557	2	13
Approved	6,487	2	5	6,998	1	2	6,964	2	4
Unapproved	429	23	89	436	30	93	593	21	83
Provincial Grants	5,651	3	3	5,961	3	3	5,812	4	4
Property Taxes	1,265	26	97	1,474	27	98	1,746	20	91
Approved	836	29	101	1,037	21	92	1,152	18	89
Unapproved	429	23	89	436	30	93	593	21	83
SECONDARY:									
Day School A.D.E. Rank									
Equalized Assessment Rank									
* Equalized Break-Even Mill Rate									
Approved									
Unapproved									
Per Pupil Statistics									
Net Expenditure									
Approved									
Unapproved									
Provincial Grants									
Property Taxes									
Approved									
Unapproved									
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

NORTH SHORE DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	2,110.60	1,955.90	1,845.40			
2. Total Equalized Assessment (\$000)	209,951	223,243	222,136			
3. Net Expenditure	13,632,153	13,505,817	12,804,889			
4. Approved Expenditure	12,991,351	12,508,074	11,773,393			
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	11,644,346	10,990,040	10,187,081			
6. Taxes for Approved Expenditure	1,347,005	1,518,034	1,586,312			
7. Taxes for Unapproved Expenditure	640,802	997,743	1,031,496			
8. % R.O.E. Grant (On Category 1)	85.20	82.83	81.24			
9. % R.E.E. Grant	91.04	90.61	90.59			
10. GLG % of Net Expenditure	85.42	81.37	79.56			
GLG Categories:						
11. Basic per Pupil Grant: Category 1	6,928,056	6,630,876	6,251,506			
12. Board Specific Grants:						
Goods and Services	639,802	607,111	573,838			
Small Schools	133,640	147,744	149,432			
Small Boards	179,130	191,898	189,870			
Compensatory Education	220,217	209,704	197,705			
Small Sections	0	0	0			
French as a First Language	352,808	313,873	293,270			
Declining Enrolment	1,017,824	763,252	461,305			
Category 2 Subtotal	2,543,421	2,233,582	1,865,420			
13. Program-Specific Grants :						
French as a Second Language	229,988	210,764	188,435			
Native as a Second Language	28,486	37,275	37,677			
Additional Language Instruction	0	0	0			
Mixed Language Secondary School						
Reduction in Class Size	335,060	308,140	290,920			
Textbooks	28,626	26,380				
Recognized Extraordinary Expenditure	1,506,141	86,508	88,678			
Pupil Transportation		1,369,540	1,369,159			
Technical Education						
Programs in Lieu of Provincial Services	0	0	0			
Programs in Approved Care Facilities	21,911	58,244	67,100			
Sec. Summer, Continuing Ed, Driver Ed.	18,340	27,581	24,206			
Heritage Language	0	0	0			
Cost of Education	4,044	1,150	3,980			
Assistance for Open-Access Fees						
En Bloc Transfer Assistance	0	0	0			
Secondary School Reorganization						
Change in Tax Revenue	290	31,222	33,365			
Assist in Respect of Debentures	273	0	0			
Special Compensation for Pooling	0	0	0			
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	0	0				
Category 3 Subtotal	2,173,159	2,156,804	2,103,520			
14. Direct Capital Grants	275,722	60,722	327,319			

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

NORTH SHORE DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards 122 Ele. 114 Sec.			Rank Descending Order 72 Public Boards OR all Boards 123 Ele. 115 Sec.			Rank Descending Order 72 Public Boards OR all Boards 122 Ele. 114 Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.		1992 Actual	51 Sep. Ele. 43 Sep. Sec.		1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	
Day School A.D.E. Rank		36	85		37	88		39	91
Equalized Assessment Rank		39	103		39	102		40	101
* Equalized Break-Even Mill Rate	9.468	27	64	11.269	7	15	11.785	10	22
Approved	6.416	13	31	6.800	10	28	7.141	11	23
Unapproved	3.052	29	72	4.469	8	16	4.644	12	25
Per Pupil Statistics									
Net Expenditure	6,459	4	25	6,905	5	18	6,939	4	23
Approved	6,155	4	11	6,395	6	12	6,380	6	13
Unapproved	304	31	98	510	22	83	559	26	89
Provincial Grants	5,517	5	5	5,619	7	7	5,520	6	6
Property Taxes	942	36	108	1,286	32	103	1,419	34	105
Approved	638	42	114	776	42	114	860	44	116
Unapproved	304	31	98	510	22	83	559	26	89

SECONDARY:

Day School A.D.E. Rank			
Equalized Assessment Rank			
* Equalized Break-Even Mill Rate			
Approved			
Unapproved			
Per Pupil Statistics			
Net Expenditure			
Approved			
Unapproved			
Provincial Grants			
Property Taxes			
Approved			
Unapproved			

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

OTTAWA RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	6,842.85	6,867.90	6,924.82	3,197.53	3,293.31	3,313.96
2. Total Equalized Assessment (\$000)	2,477,175	2,773,539	2,701,758	2,467,030	2,771,987	2,701,201
3. Net Expenditure	43,151,439	42,671,498	43,828,465	27,834,505	28,652,541	28,770,558
4. Approved Expenditure	34,671,956	34,897,372	36,286,711	21,460,452	21,370,879	22,014,415
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	18,314,916	16,187,257	16,855,429	8,856,142	6,960,038	6,682,384
6. Taxes for Approved Expenditure	16,357,040	18,710,115	19,431,282	12,604,310	14,410,841	15,332,031
7. Taxes for Unapproved Expenditure	8,479,483	7,774,126	7,541,754	6,374,053	7,281,662	6,756,143
8. % R.O.E. Grant (On Category 1)	46.03	39.28	39.22	25.57	17.40	16.71
9. % R.E.E. Grant	67.41	66.82	68.01	62.88	62.13	63.32
10. GLG % of Net Expenditure	42.44	37.93	38.46	31.82	24.29	23.23
GLG Categories:						
11. Basic per Pupil Grant: Category 1	12,358,262	10,684,912	11,201,364	4,042,279	2,797,075	2,853,629
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	221,108	232,176	227,410
Compensatory Education	692,837	712,498	721,147	140,507	148,523	148,562
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	692,837	712,498	721,147	361,615	380,699	375,972
13. Program-Specific Grants :						
French as a Second Language	1,223,795	1,227,058	1,258,121	127,001	114,346	116,279
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	185,482	337,381	582,059	240,778	281,975	325,067
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,129,040	1,127,169	1,133,440			
Textbooks	65,535	64,844		16,061	15,925	
Recognized Extraordinary Expenditure	1,842,585	261,086	249,042	881,537	454,297	536,808
Pupil Transportation		946,241	943,364		234,373	209,170
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	12,050	12,050	0	0	0
Programs in Approved Care Facilities	0	55,433	115,000	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	987,641	1,862,431	1,836,092
Heritage Language	450,560	473,808	483,424			
Cost of Education	70,119	89,181	75,908	57,661	106,226	76,255
Assistance for Open-Access Fees				2,039,149	644,411	318,972
En Bloc Transfer Assistance	241,530	161,020	80,510	102,420	68,280	34,140
Secondary School Reorganization				0	0	0
Change in Tax Revenue	45,734	198,062	-191,677	41,456	104,208	-127,758
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	55,171	34,576	0			
Assistance for Pay Equity	0	0		0	0	
Category 3 Subtotal	5,309,551	4,987,909	4,741,241	4,493,704	3,886,472	3,325,025
14. Direct Capital Grants	1,827,578	0	322,355	214,194	117,028	0

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

OTTAWA RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		19	52		18	52		18	52
Equalized Assessment Rank		5	32		5	29		5	30
* Equalized Break-Even Mill Rate	10.026	20	43	9.549	25	62	9.984	31	76
Approved	6.603	4	9	6.746	18	40	7.192	8	18
Unapproved	3.423	22	50	2.803	29	67	2.791	37	91
Per Pupil Statistics									
Net Expenditure	6,306	6	33	6,213	18	54	6,329	19	53
Approved	5,067	28	60	5,081	34	75	5,240	27	60
Unapproved	1,239	2	16	1,132	3	19	1,089	6	36
Provincial Grants	2,677	50	104	2,357	51	117	2,434	50	115
Property Taxes	3,630	1	13	3,856	1	11	3,895	2	14
Approved	2,390	1	14	2,724	1	12	2,806	1	12
Unapproved	1,239	2	16	1,132	3	19	1,089	6	36

SECONDARY:

Day School A.D.E. Rank		18	57		17	54		17	54
Equalized Assessment Rank		5	32		5	29		5	30
* Equalized Break-Even Mill Rate	7.693	14	38	7.826	12	37	8.177	17	55
Approved	5.109	19	43	5.199	30	78	5.676	14	43
Unapproved	2.584	13	40	2.627	8	29	2.501	17	57
Per Pupil Statistics									
Net Expenditure	8,705	2	14	8,700	3	14	8,682	6	19
Approved	6,712	12	33	6,489	20	50	6,643	22	51
Unapproved	1,993	1	9	2,211	1	5	2,039	4	16
Provincial Grants	2,770	42	95	2,113	43	106	2,016	43	107
Property Taxes	5,935	1	8	6,587	1	8	6,665	2	8
Approved	3,942	1	10	4,376	1	9	4,626	1	9
Unapproved	1,993	1	9	2,211	1	5	2,039	4	16

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

CS DE LANGUE FRANÇAISE D'OTTAWA-CARLETON-CATHOLIQUE

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	9,569.82	9,627.20	9,747.40	3,826.27	4,087.31	4,184.00
2. Total Equalized Assessment (\$000)	1,686,116	1,897,362	1,933,509	1,683,401	1,907,645	1,955,364
3. Net Expenditure	69,427,710	70,582,550	66,682,885	29,675,206	30,605,196	31,073,415
4. Approved Expenditure	50,846,876	54,917,378	55,777,742	27,158,092	28,009,656	29,889,708
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	40,012,836	41,273,242	41,189,316	18,731,671	18,034,189	18,670,440
6. Taxes for Approved Expenditure	10,834,040	13,644,136	14,588,426	8,426,421	9,975,467	11,219,268
7. Taxes for Unapproved Expenditure	18,580,834	15,665,172	10,905,143	2,517,114	2,595,540	1,183,707
8. % R.O.E. Grant (On Category 1)	73.70	70.33	69.05	57.04	53.42	51.47
9. % R.E.E. Grant	84.14	83.65	83.73	78.87	79.05	78.97
10. GLG % of Net Expenditure	57.63	58.48	61.77	63.12	58.93	60.08
GLG Categories:						
11. Basic per Pupil Grant: Category 1	27,008,605	27,892,084	28,213,330	10,426,524	10,583,985	10,978,116
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	206,756	213,339	223,376
Compensatory Education	488,670	499,877	507,040	84,947	99,787	104,482
Small Sections	0	0	0	0	0	0
French as a First Language	3,245,294	3,268,278	3,268,221	1,422,161	1,505,650	1,549,773
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	3,733,964	3,768,155	3,775,261	1,713,864	1,818,776	1,877,631
13. Program-Specific Grants :						
French as a Second Language	0	0	0	0	0	0
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,460,299	1,613,198	1,535,097			
Textbooks	157,600	118,137		26,922	35,301	
Recognized Extraordinary Expenditure	4,739,130	167,206	223,575	1,369,851	327,165	289,978
Pupil Transportation		4,406,389	4,689,392		1,262,578	1,367,538
Technical Education				0	0	0
Programs in Lieu of Provincial Services	111,216	107,360	90,845	0	0	0
Programs in Approved Care Facilities	272,592	274,597	252,358	75,742	206,962	220,100
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	362,897	586,371	601,760
Heritage Language	38,595	49,833	49,833			
Cost of Education	502,285	498,012	529,649	117,720	104,796	101,740
Assistance for Open-Access Fees				4,624,069	3,031,967	3,278,881
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-406,279	-588,464	54,385	-448,905	-429,811	45,304
Assist in Respect of Debentures	90,033	152,134	118,490	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	1,704,184	1,785,362	1,765,871			
Assistance for Pay Equity	194,333	440,775		14,083	76,288	
Category 3 Subtotal	8,863,988	9,024,539	9,255,110	6,142,378	5,201,617	5,859,997
14. Direct Capital Grants	2,930,590	474	671,503	461,108	12,621	428,179

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

CS DE LANGUE FRANÇAISE D'OTTAWA-CARLETON-CATHOLIQUE

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
	Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.		
Day School A.D.E. Rank		13	37		14	37		13	36
Equalized Assessment Rank		12	48		11	44		10	42
* Equalized Break-Even Mill Rate	17.445	1	2	15.447	1	1	13.185	4	13
Approved	6.425	11	29	7.191	4	6	7.545	3	5
Unapproved	11.020	1	2	8.256	2	2	5.640	5	15
Per Pupil Statistics									
Net Expenditure	7,255	1	7	7,332	3	13	6,841	6	28
Approved	5,313	20	49	5,704	20	45	5,722	19	42
Unapproved	1,942	1	5	1,627	2	6	1,119	5	34
Provincial Grants	4,181	24	38	4,287	26	40	4,226	24	40
Property Taxes	3,074	2	24	3,044	3	26	2,615	6	57
Approved	1,132	4	75	1,417	4	71	1,497	4	69
Unapproved	1,942	1	5	1,627	2	6	1,119	5	34

SECONDARY:

Day School A.D.E. Rank		14	45		14	44		15	45
Equalized Assessment Rank		12	48		11	44		10	41
* Equalized Break-Even Mill Rate	6.501	30	91	6.590	31	91	6.343	39	109
Approved	5.006	26	67	5.229	28	74	5.738	11	36
Unapproved	1.495	30	88	1.361	29	88	0.605	40	110
Per Pupil Statistics									
Net Expenditure	7,756	7	28	7,488	13	50	7,427	20	70
Approved	7,098	6	18	6,853	14	35	7,144	6	24
Unapproved	658	19	80	635	23	81	283	38	107
Provincial Grants	4,896	15	31	4,412	25	45	4,462	26	46
Property Taxes	2,860	8	67	3,076	8	67	2,964	16	79
Approved	2,202	4	58	2,441	4	53	2,681	4	50
Unapproved	658	19	80	635	23	81	283	38	107

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

OXFORD COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,922.05	2,018.55	2,059.20	799.37	833.40	881.80
2. Total Equalized Assessment (\$000)	287,021	304,433	311,620	286,409	304,683	311,090
3. Net Expenditure	10,567,219	11,264,619	11,757,042	5,791,066	6,231,309	6,406,520
4. Approved Expenditure	9,856,509	10,654,872	10,845,493	5,366,657	5,582,059	5,858,951
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	8,024,275	8,638,534	8,692,513	3,959,306	4,044,968	4,198,828
6. Taxes for Approved Expenditure	1,832,234	2,016,338	2,152,980	1,407,351	1,537,091	1,660,123
7. Taxes for Unapproved Expenditure	710,710	609,747	911,549	424,409	649,250	547,569
8. % R.O.E. Grant (On Category 1)	77.84	77.33	76.43	69.57	67.23	66.56
9. % R.E.E. Grant	86.57	87.62	87.59	82.81	83.53	84.12
10. GLG % of Net Expenditure	75.94	76.69	73.93	68.37	64.91	65.54
GLG Categories:						
11. Basic per Pupil Grant: Category 1	5,666,778	6,193,338	6,374,212	3,022,462	3,081,810	3,196,411
12. Board Specific Grants:						
Goods and Services	598	0	0	3,468	7,856	12,430
Small Schools	223,400	237,830	240,623	236,965	214,257	198,575
Small Boards	194,370	201,338	201,537	119,310	128,426	128,413
Compensatory Education	0	0	0	0	0	0
Small Sections	46,116	47,926	48,812	81,321	85,139	68,918
French as a First Language	21,709	23,222	24,793	3,517	4,077	5,483
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	486,193	510,316	515,765	444,581	439,755	413,819
13. Program-Specific Grants :						
French as a Second Language	283,963	305,292	317,195	5,800	6,950	7,349
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	281,025	312,041	248,741			
Textbooks	24,166	23,589		3,559	4,347	
Recognized Extraordinary Expenditure	1,227,628	107,814	104,637	469,540	124,453	152,456
Pupil Transportation		1,058,993	1,097,369		349,356	395,465
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	0	0	0
Heritage Language	5,087	2,185	2,204			
Cost of Education	10,591	14,234	13,749	8,490	33,638	33,328
Assistance for Open-Access Fees				0	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-13,684	2,161	-72,993	-12,922	-1,190	-54,499
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	9,207	18,641			
Assistance for Pay Equity	38,844	101,524		4,874	4,658	
Category 3 Subtotal	1,857,620	1,937,041	1,729,543	479,341	522,213	534,099
14. Direct Capital Grants	1,714,005	126,321	98,102	373,463	24,764	48,792

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

OXFORD COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards 122 Ele. 114 Sec.			Rank Descending Order 72 Public Boards OR all Boards 123 Ele. 115 Sec.			Rank Descending Order 72 Public Boards OR all Boards 122 Ele. 114 Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.		1992 Actual	51 Sep. Ele. 43 Sep. Sec.		1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	
Day School A.D.E. Rank		38	89		36	87		37	88
Equalized Assessment Rank		36	94		36	94		36	94
* Equalized Break-Even Mill Rate	8.860	30	83	8.626	36	97	9.834	35	85
Approved	6.384	16	39	6.623	24	56	6.909	23	47
Unapproved	2.476	30	87	2.003	37	96	2.925	34	87
Per Pupil Statistics									
Net Expenditure	5,498	34	93	5,581	37	100	5,710	33	94
Approved	5,128	22	54	5,278	27	59	5,267	26	59
Unapproved	370	26	92	302	34	101	443	34	102
Provincial Grants	4,175	25	39	4,280	27	41	4,221	25	41
Property Taxes	1,323	23	94	1,301	31	102	1,488	30	101
Approved	953	19	90	999	26	97	1,046	28	99
Unapproved	370	26	92	302	34	101	443	34	102

SECONDARY:

Day School A.D.E. Rank		36	96		36	94		38	95
Equalized Assessment Rank		35	94		35	94		36	94
* Equalized Break-Even Mill Rate	6.396	31	93	7.176	22	74	7.097	30	95
Approved	4.914	34	84	5.045	36	97	5.336	35	99
Unapproved	1.482	31	89	2.131	19	59	1.760	28	86
Per Pupil Statistics									
Net Expenditure	7,245	16	54	7,477	14	51	7,265	24	80
Approved	6,714	11	32	6,698	17	42	6,644	21	50
Unapproved	531	25	88	779	16	69	621	27	91
Provincial Grants	4,953	14	30	4,854	17	33	4,762	19	38
Property Taxes	2,292	20	87	2,623	20	84	2,504	25	91
Approved	1,761	16	80	1,844	24	88	1,883	24	89
Unapproved	531	25	88	779	16	69	621	27	91

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

C ÉCOLES SÉPARÉES DE LANGUE FRANÇAISE DE PRESCOTT-RUSSELL

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment		6,592.15	6,719.80		3,147.50	3,223.00
2. Total Equalized Assessment (\$000)		907,862	929,765		907,326	926,232
3. Net Expenditure		41,815,789	39,996,837		24,678,835	24,561,898
4. Approved Expenditure		38,310,052	38,381,157		21,459,495	22,011,887
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)		31,691,928	31,542,532		16,157,801	16,432,504
6. Taxes for Approved Expenditure		6,618,124	6,838,625		5,301,694	5,579,383
7. Taxes for Unapproved Expenditure		3,505,737	1,615,680		3,219,340	2,550,011
8. % R.O.E. Grant (On Category 1)		79.26	78.42		71.08	70.01
9. % R.E.E. Grant		88.78	88.65		87.05	87.07
10. GLG % of Net Expenditure		75.79	78.86		65.47	66.90
GLG Categories:						
11. Basic per Pupil Grant: Category 1		21,497,856	21,955,769		11,176,285	11,601,352
12. Board Specific Grants:						
Goods and Services		0	0		0	0
Small Schools		375,330	400,412		0	0
Small Boards		0	0		261,915	241,318
Compensatory Education		463,612	472,718		136,953	140,265
Small Sections		0	0		0	0
French as a First Language		2,172,085	2,186,574		1,415,926	1,527,617
Declining Enrolment		0	0		0	0
Category 2 Subtotal		3,011,027	3,059,704		1,814,794	1,909,200
13. Program-Specific Grants :						
French as a Second Language		0	0		0	0
Native as a Second Language		0	0		0	0
Additional Language Instruction		0	0		0	0
Mixed Language Secondary School					0	0
Reduction in Class Size		935,925	916,244			
Textbooks		86,779			39,536	
Recognized Extraordinary Expenditure		377,127	442,550		145,456	142,955
Pupil Transportation		3,487,012	3,052,218		1,746,722	1,685,284
Technical Education					0	0
Programs in Lieu of Provincial Services		105,076	122,910		96,069	87,095
Programs in Approved Care Facilities		0	0		81,216	87,065
Sec. Summer, Continuing Ed, Driver Ed.		0	0		653,482	591,064
Heritage Language		0	0			
Cost of Education		736,780	723,575		210,743	211,757
Assistance for Open-Access Fees					59,062	20,174
En Bloc Transfer Assistance		66,000	52,800		34,000	27,200
Secondary School Reorganization					0	0
Change in Tax Revenue		-234,690	-64,688		-124,893	-38,738
Assist in Respect of Debentures		0	0		86,551	69,358
Special Compensation for Pooling		0	0		0	0
Full Day Kindergarten		1,283,158	1,216,762			
Assistance for Pay Equity		105,188			13,885	
Category 3 Subtotal		6,948,355	6,462,371		3,041,829	2,883,214
14. Direct Capital Grants		0	101,775		107,901	369,693

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

C ÉCOLES SÉPARÉES DE LANGUE FRANÇAISE DE PRESCOTT-RUSSELL

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	<div>Rank Descending Order 72 Public Boards OR 1991 Actual</div>	<div>Rank Descending Order All Boards 122 Ele. 114 Sec.</div>	<div>Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.</div>	<div>Rank Descending Order all Boards 123 Ele. 115 Sec.</div>	<div>Rank Descending Order 72 Public Boards OR 1993 Estimate</div>	<div>Rank Descending Order all Boards 122 Ele. 114 Sec.</div>		
ELEMENTARY:								
Day School A.D.E. Rank			19	54	19	53		
Equalized Assessment Rank			21	65	21	65		
* Equalized Break-Even Mill Rate			11.151	9	17	9.093	39	102
Approved			7.290	2	3	7.355	5	8
Unapproved			3.862	12	29	1.738	39	105
Per Pupil Statistics								
Net Expenditure			6,343	12	43	5,952	28	77
Approved			5,811	18	41	5,712	20	43
Unapproved			532	20	80	240	41	110
Provincial Grants			4,808	18	21	4,694	16	22
Property Taxes			1,536	23	93	1,258	39	110
Approved			1,004	24	95	1,018	31	102
Unapproved			532	20	80	240	41	110
SECONDARY:								
Day School A.D.E. Rank			18	58	18	57		
Equalized Assessment Rank			21	65	21	65		
* Equalized Break-Even Mill Rate			9.391	2	4	8.777	9	27
Approved			5.843	5	13	6.024	6	16
Unapproved			3.548	3	5	2.753	14	46
Per Pupil Statistics								
Net Expenditure			7,841	6	26	7,621	13	55
Approved			6,818	15	37	6,830	13	36
Unapproved			1,023	9	52	791	20	81
Provincial Grants			5,134	12	25	5,099	13	28
Property Taxes			2,707	18	81	2,522	24	89
Approved			1,684	30	96	1,731	30	98
Unapproved			1,023	9	52	791	20	81
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.								

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

PRESCOTT AND RUSSELL COUNTY RC ENGLISH LANGUAGE SB

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	7,067.55	662.10	754.20	3,236.03	262.07	313.40
2. Total Equalized Assessment (\$000)	891,005	83,254	95,152	879,605	82,844	94,850
3. Net Expenditure	42,610,423	5,418,910	9,136,325	25,991,828	2,177,123	4,703,220
4. Approved Expenditure	39,781,963	4,237,930	5,261,445	22,129,215	2,189,165	2,648,513
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	33,668,960	4,353,019	4,394,467	17,271,376	1,922,152	2,163,979
6. Taxes for Approved Expenditure	6,113,003	-115,089	866,978	4,857,839	267,013	484,534
7. Taxes for Unapproved Expenditure	2,828,460	1,180,980	3,874,880	3,862,613	-12,042	2,054,707
8. % R.O.E. Grant (On Category 1)	81.20	81.09	80.33	73.34	82.46	77.59
9. % R.E.E. Grant	88.67	89.69	89.65	86.94	85.78	86.38
10. GLG % of Net Expenditure	79.02	80.33	48.10	66.45	88.29	46.01
GLG Categories:						
11. Basic per Pupil Grant: Category 1	22,317,280	2,150,889	2,459,006	11,774,430	1,385,632	1,518,453
12. Board Specific Grants:						
Goods and Services	0	13,054	14,844	0	1,226	3,342
Small Schools	398,285	41,910	59,832	42,168	122,528	164,140
Small Boards	0	143,424	149,204	248,469	190,163	178,175
Compensatory Education	482,727	46,342	52,909	128,847	2,759	5,013
Small Sections	630	0	0	58,567	0	0
French as a First Language	2,157,064	0	0	1,403,752	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	3,038,706	244,730	276,789	1,881,803	316,676	350,670
13. Program-Specific Grants :						
French as a Second Language	139,555	173,597	198,989	1,408	1,200	3,174
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,089,565	120,640	135,046			
Textbooks	92,912	8,767		34,481	406	
Recognized Extraordinary Expenditure	4,822,109	310,709	37,286	2,539,540	66,771	58,304
Pupil Transportation		1,150,992	1,124,224		145,195	231,851
Technical Education				0	0	1,527
Programs in Lieu of Provincial Services	69,408	0	0	76,284	0	0
Programs in Approved Care Facilities	0	0	0	46,497	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	566,847	0	0
Heritage Language	0	0	0			
Cost of Education	596,532	0	0	218,621	0	0
Assistance for Open-Access Fees				51,387	0	0
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-163,328	0	-8,437	-168,984	0	-6,898
Assist in Respect of Debentures	0	0	0	65,921	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	1,395,693	157,775	163,127			
Assistance for Pay Equity	107,200	34,920		14,157	6,272	
Category 3 Subtotal	8,149,646	1,957,400	1,650,235	3,446,159	219,844	287,958
14. Direct Capital Grants	1,092,752	0	237,585	78,723	264,750	0

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

PRESCOTT AND RUSSELL COUNTY RC ENGLISH LANGUAGE SB

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
ELEMENTARY:									
Day School A.D.E. Rank		18	49		46	110		45	109
Equalized Assessment Rank		21	65		45	113		44	112
* Equalized Break-Even Mill Rate	10.035	19	42	12.803	2	4	49.835	1	1
Approved	6.861	1	3	-1.382	51	123	9.112	1	1
Unapproved	3.174	28	70	14.185	1	1	40.723	1	1
Per Pupil Statistics									
Net Expenditure	6,029	16	53	8,184	1	2	12,114	1	1
Approved	5,629	12	34	6,401	5	11	6,976	1	3
Unapproved	400	24	90	1,784	1	5	5,138	1	1
Provincial Grants	4,764	15	18	6,575	1	1	5,827	3	3
Property Taxes	1,265	25	96	1,610	21	91	6,287	1	3
Approved	865	23	95	-174	51	123	1,150	19	90
Unapproved	400	24	90	1,784	1	5	5,138	1	1
SECONDARY:									
Day School A.D.E. Rank		17	56		42	111		42	109
Equalized Assessment Rank		21	65		43	111		42	110
* Equalized Break-Even Mill Rate	9.914	1	2	3.078	43	115	26.771	1	1
Approved	5.523	4	10	3.223	43	115	5.108	40	110
Unapproved	4.391	1	2	-0.145	42	114	21.663	1	1
Per Pupil Statistics									
Net Expenditure	8,032	5	21	8,307	4	18	15,007	1	1
Approved	6,838	9	26	8,353	3	10	8,451	3	11
Unapproved	1,194	6	39	-46	42	114	6,556	1	1
Provincial Grants	5,337	10	23	7,334	2	6	6,905	2	7
Property Taxes	2,695	10	72	973	43	115	8,102	1	3
Approved	1,501	27	93	1,019	43	115	1,546	38	107
Unapproved	1,194	6	39	-46	42	114	6,556	1	1
* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.									

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

PETERBORO VICTORIA NORTHUMBERLAND AND NEWCASTLE RCSSB

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	8,056.70	8,322.05	8,557.80	2,739.88	2,814.63	3,075.28
2. Total Equalized Assessment (\$000)	911,420	1,044,388	1,106,091	908,746	1,041,523	1,106,635
3. Net Expenditure	40,442,130	42,820,611	44,898,747	19,588,950	20,461,018	23,480,683
4. Approved Expenditure	39,255,915	42,265,747	43,489,390	16,580,329	17,492,147	19,435,863
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	33,450,365	35,255,019	35,815,312	12,009,132	12,059,656	13,307,872
6. Taxes for Approved Expenditure	5,805,550	7,010,728	7,674,078	4,571,197	5,432,491	6,127,991
7. Taxes for Unapproved Expenditure	1,186,215	554,864	1,409,357	3,008,621	2,968,871	4,044,820
8. % R.O.E. Grant (On Category 1)	83.18	81.10	79.83	68.77	64.19	63.62
9. % R.E.E. Grant	89.83	89.70	89.40	84.07	83.31	83.79
10. GLG % of Net Expenditure	82.71	82.33	79.77	61.31	58.94	56.68
GLG Categories:						
11. Basic per Pupil Grant: Category 1	25,327,856	26,742,866	27,613,626	9,374,661	9,155,171	10,144,341
12. Board Specific Grants:						
Goods and Services	0	34,289	30,275	12,165	29,884	39,319
Small Schools	144,293	129,815	115,873	304,108	342,765	317,706
Small Boards	0	0	0	203,349	210,904	214,316
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	0
French as a First Language	0	0	0	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	144,293	164,104	146,148	519,622	583,553	571,341
13. Program-Specific Grants :						
French as a Second Language	1,074,200	1,110,170	1,149,100	88,253	89,627	93,818
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	27,985	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,146,899	1,396,450	1,393,695			
Textbooks	104,881	108,175		16,166	17,433	
Recognized Extraordinary Expenditure	5,367,046	335,540	394,456	1,869,638	484,411	399,554
Pupil Transportation		4,820,429	4,971,990		1,510,319	1,684,011
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	23,515	15,963	7,898
Heritage Language	0	0	0			
Cost of Education	111,024	138,180	146,297	13,985	56,579	10,408
Assistance for Open-Access Fees				72,269	139,505	396,501
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-99,787	-48,206	-15,582	-86,115	-38,806	-43,901
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	174,166	439,105		3,038	7,095	
Category 3 Subtotal	7,878,429	8,299,843	8,039,956	2,028,734	2,282,126	2,548,289
14. Direct Capital Grants	4,741,130	2,653,074	1,768,798	4,691,362	6,436,298	3,455,873

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

PETERBORO VICTORIA NORTHUMBERLAND AND NEWCASTLE RCSSB

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		16	45		16	44		16	44
Equalized Assessment Rank		20	64		18	62		18	62
* Equalized Break-Even Mill Rate	7.671	40	104	7.244	42	109	8.212	43	109
Approved	6.370	20	45	6.713	20	43	6.938	20	44
Unapproved	1.302	42	106	0.531	45	114	1.274	45	113
Per Pupil Statistics									
Net Expenditure	5,020	45	116	5,145	50	121	5,247	49	120
Approved	4,872	33	71	5,079	35	77	5,082	33	72
Unapproved	147	42	111	67	44	114	165	46	117
Provincial Grants	4,152	26	40	4,236	29	44	4,185	27	44
Property Taxes	868	39	111	909	44	116	1,061	47	119
Approved	721	40	112	842	37	109	897	39	111
Unapproved	147	42	111	67	44	114	165	46	117

SECONDARY:

Day School A.D.E. Rank		21	62		21	62		20	60
Equalized Assessment Rank		20	64		18	62		18	62
* Equalized Break-Even Mill Rate	8.341	7	15	8.066	10	28	9.193	7	19
Approved	5.030	24	59	5.216	29	76	5.537	24	66
Unapproved	3.311	6	13	2.851	7	22	3.655	6	17
Per Pupil Statistics									
Net Expenditure	7,150	18	64	7,270	24	70	7,635	12	52
Approved	6,051	31	65	6,215	33	69	6,320	31	66
Unapproved	1,098	8	46	1,055	8	47	1,315	8	51
Provincial Grants	4,383	26	45	4,285	32	54	4,327	28	49
Property Taxes	2,766	9	69	2,985	10	71	3,308	11	71
Approved	1,668	21	86	1,930	19	83	1,993	17	82
Unapproved	1,098	8	46	1,055	8	47	1,315	8	51

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

RENFREW COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	4,249.55	4,429.45	4,474.50	1,990.30	1,976.17	2,019.91
2. Total Equalized Assessment (\$000)	496,955	550,143	569,487	497,898	564,410	567,167
3. Net Expenditure	23,812,462	25,904,822	26,841,020	14,469,048	14,913,738	15,132,036
4. Approved Expenditure	21,572,339	23,595,697	24,349,455	13,278,405	13,654,333	13,747,914
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	18,460,677	20,010,098	20,395,803	10,733,139	10,581,251	10,608,827
6. Taxes for Approved Expenditure	3,111,662	3,585,599	3,953,652	2,545,266	3,073,082	3,139,087
7. Taxes for Unapproved Expenditure	2,240,123	2,309,125	2,491,565	1,190,643	1,259,405	1,384,122
8. % R.O.E. Grant (On Category 1)	82.61	81.30	80.14	77.29	73.51	72.95
9. % R.E.E. Grant	89.48	88.62	89.50	87.99	87.16	87.36
10. GLG % of Net Expenditure	77.53	77.24	75.99	74.18	70.95	70.11
GLG Categories:						
11. Basic per Pupil Grant: Category 1	13,347,328	14,464,782	14,753,903	8,026,620	8,087,837	7,975,720
12. Board Specific Grants:						
Goods and Services	22,745	55,999	55,667	8,260	18,420	27,927
Small Schools	530,121	575,053	563,629	277,437	393,013	404,136
Small Boards	98,857	66,024	60,038	181,224	186,983	189,086
Compensatory Education	292,252	313,561	316,695	36,344	41,445	41,890
Small Sections	26,006	0	0	14,603	54,588	56,134
French as a First Language	137,003	167,557	168,896	31,694	81,049	84,626
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	1,106,984	1,178,194	1,164,925	549,562	775,498	803,799
13. Program-Specific Grants :						
French as a Second Language	710,943	745,228	762,600	21,010	19,849	17,564
Native as a Second Language	15,201	22,576	21,816	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				14,694	0	0
Reduction in Class Size	607,667	659,966	700,305			
Textbooks	33,632	31,463		8,702	2,258	
Recognized Extraordinary Expenditure	2,426,913	217,538	179,096	1,368,580	299,919	308,986
Pupil Transportation		2,449,540	2,555,206		1,129,299	1,205,349
Technical Education				0	0	0
Programs in Lieu of Provincial Services	0	0	0	0	0	0
Programs in Approved Care Facilities	110,164	138,357	149,500	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	51,622	61,014	61,583
Heritage Language	11,766	9,936	9,936			
Cost of Education	90,079	92,518	98,516	55,485	67,376	65,952
Assistance for Open-Access Fees				636,864	138,201	169,874
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	2,285	2,355	-49,072	-12,171	6,252	62,189
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	0	0		0	0	
Category 3 Subtotal	4,008,650	4,369,477	4,427,903	2,144,786	1,724,168	1,891,497
14. Direct Capital Grants	1,845,404	397,362	729,557	476,568	1,265,891	2,542,308

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

RENFREW COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	122 Ele. 114 Sec.		1992 Actual	123 Ele. 115 Sec.		1993 Estimate	122 Ele. 114 Sec.	
Day School A.D.E. Rank		27	71		26	69		26	69
Equalized Assessment Rank		29	81		29	81		29	81
* Equalized Break-Even Mill Rate	10.769	10	20	10.715	12	24	11.318	15	29
Approved	6.261	29	68	6.518	33	75	6.942	19	42
Unapproved	4.508	12	23	4.197	11	21	4.375	13	29
Per Pupil Statistics									
Net Expenditure	5,604	25	79	5,848	26	74	5,999	26	73
Approved	5,076	27	59	5,327	26	57	5,442	22	52
Unapproved	527	22	82	521	21	81	557	28	91
Provincial Grants	4,344	22	32	4,518	21	30	4,558	19	28
Property Taxes	1,259	27	98	1,331	30	101	1,440	32	103
Approved	732	36	108	809	39	111	884	42	114
Unapproved	527	22	82	521	21	81	557	28	91

SECONDARY:

Day School A.D.E. Rank		28	73		28	74		28	73
Equalized Assessment Rank		29	83		29	81		29	81
* Equalized Break-Even Mill Rate	7.503	16	46	7.676	14	48	7.975	19	65
Approved	5.112	18	42	5.445	15	41	5.535	25	68
Unapproved	2.391	16	50	2.231	16	52	2.440	19	60
Per Pupil Statistics									
Net Expenditure	7,270	14	52	7,547	11	44	7,491	19	65
Approved	6,672	13	34	6,909	11	31	6,806	14	37
Unapproved	598	22	84	637	22	80	685	24	85
Provincial Grants	5,393	9	21	5,354	9	22	5,252	9	22
Property Taxes	1,877	30	98	2,192	29	95	2,239	32	99
Approved	1,279	37	108	1,555	33	102	1,554	37	106
Unapproved	598	22	84	637	22	80	685	24	85

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

SAULT STE MARIE DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	4,744.25	4,593.95	4,486.30	2,504.90	2,475.95	2,546.20
2. Total Equalized Assessment (\$000)	722,039	786,182	812,746	719,557	787,066	810,803
3. Net Expenditure	26,987,359	27,385,985	26,954,750	17,172,785	17,031,120	18,149,556
4. Approved Expenditure	24,218,353	24,935,771	24,454,020	15,993,191	16,855,052	17,635,881
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	19,684,106	19,793,347	18,883,002	12,243,985	12,528,993	13,044,227
6. Taxes for Approved Expenditure	4,534,247	5,142,424	5,571,018	3,749,206	4,326,059	4,591,654
7. Taxes for Unapproved Expenditure	2,769,006	2,450,214	2,500,730	1,179,594	176,068	513,675
8. % R.O.E. Grant (On Category 1)	77.29	74.23	71.74	73.13	69.63	68.31
9. % R.E.E. Grant	86.30	86.06	85.14	86.21	85.69	85.67
10. GLG % of Net Expenditure	72.94	72.28	70.05	71.30	73.57	71.87
GLG Categories:						
11. Basic per Pupil Grant: Category 1	14,545,522	14,195,046	13,742,754	9,382,005	9,177,324	9,257,240
12. Board Specific Grants:						
Goods and Services	1,063,635	1,132,925	1,136,440	459,633	508,258	540,472
Small Schools	0	0	0	263,904	276,254	275,126
Small Boards	0	23,130	39,870	214,626	218,213	223,154
Compensatory Education	496,760	494,667	483,268	106,147	109,939	114,077
Small Sections	0	0	0	48,892	49,667	51,452
French as a First Language	194,854	174,891	159,817	34,512	34,204	50,450
Declining Enrolment	362,714	547,381	482,908	0	0	0
Category 2 Subtotal	2,117,963	2,372,994	2,302,303	1,127,714	1,196,535	1,254,731
13. Program-Specific Grants :						
French as a Second Language	632,054	618,363	610,018	44,606	43,396	44,095
Native as a Second Language	27,441	48,767	65,326	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	668,830	551,488	419,075			
Textbooks	6,773	19,241		21,469	21,464	
Recognized Extraordinary Expenditure	1,408,357	203,042	188,687	1,327,951	526,051	473,301
Pupil Transportation		1,392,164	1,365,056		833,085	862,755
Technical Education				0	0	0
Programs in Lieu of Provincial Services	24,100	48,200	48,200	0	0	0
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	303,446	429,121	432,506
Heritage Language	33,083	15,680	14,960			
Cost of Education	119,932	98,892	76,962	3,842	0	18,777
Assistance for Open-Access Fees				20,754	242,906	700,822
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-33,707	32,116	-1,764	-27,513	21,701	11,089
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	7,516	49,661			
Assistance for Pay Equity	100,051	221,954		12,198	59,111	
Category 3 Subtotal	2,986,914	3,257,423	2,836,181	1,706,753	2,176,835	2,543,345
14. Direct Capital Grants	2,384,383	686,842	190,410	3,628,945	73,891	334,917

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

SAULT STE MARIE DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		25	67		25	68		25	68
Equalized Assessment Rank		24	71		25	72		24	70
* Equalized Break-Even Mill Rate	10.115	17	39	9.658	23	57	9.931	32	78
Approved	6.280	28	66	6.541	31	73	6.855	29	61
Unapproved	3.835	16	37	3.117	25	58	3.077	32	81
Per Pupil Statistics									
Net Expenditure	5,688	23	73	5,961	25	71	6,008	25	72
Approved	5,105	24	56	5,428	22	53	5,451	21	51
Unapproved	584	15	75	533	19	79	557	27	90
Provincial Grants	4,149	27	41	4,309	25	39	4,209	26	42
Property Taxes	1,539	16	86	1,653	17	87	1,799	17	88
Approved	956	18	89	1,119	16	87	1,242	15	86
Unapproved	584	15	75	533	19	79	557	27	90

SECONDARY:

Day School A.D.E. Rank		22	63		22	65		22	64
Equalized Assessment Rank		24	71		25	72		24	70
* Equalized Break-Even Mill Rate	6.850	28	80	5.720	39	109	6.297	40	110
Approved	5.210	13	27	5.496	13	37	5.663	16	46
Unapproved	1.639	26	82	0.224	39	109	0.634	39	109
Per Pupil Statistics									
Net Expenditure	6,856	27	85	6,879	32	97	7,128	29	92
Approved	6,385	18	46	6,808	16	38	6,926	11	32
Unapproved	471	31	96	71	39	110	202	40	111
Provincial Grants	4,888	16	32	5,060	14	27	5,123	12	27
Property Taxes	1,968	27	95	1,818	38	108	2,005	37	106
Approved	1,497	28	94	1,747	26	91	1,803	28	95
Unapproved	471	31	96	71	39	110	202	40	111

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

SIMCOE COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	9,244.85	9,763.70	10,449.04	3,498.63	3,739.18	4,313.40
2. Total Equalized Assessment (\$000)	1,244,874	1,469,268	1,583,095	1,241,261	1,465,478	1,579,450
3. Net Expenditure	51,019,076	54,469,022	57,529,291	24,311,784	27,183,255	30,670,358
4. Approved Expenditure	45,772,295	49,679,596	52,289,134	21,691,658	23,997,513	27,865,372
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	37,919,789	39,976,171	41,555,942	15,503,756	16,325,457	19,328,826
6. Taxes for Approved Expenditure	7,852,506	9,703,425	10,733,192	6,187,902	7,672,056	8,536,546
7. Taxes for Unapproved Expenditure	5,246,781	4,789,426	5,240,157	2,620,126	3,185,742	2,804,986
8. % R.O.E. Grant (On Category 1)	79.96	77.34	76.36	66.22	61.57	62.66
9. % R.E.E. Grant	87.89	87.68	87.58	82.98	82.33	83.52
10. GLG % of Net Expenditure	74.32	73.39	72.23	63.77	60.06	63.02
GLG Categories:						
11. Basic per Pupil Grant: Category 1	27,902,788	29,903,280	32,230,471	11,264,248	11,490,855	13,741,295
12. Board Specific Grants:						
Goods and Services	51,992	47,115	0	19,886	21,851	49,683
Small Schools	491,952	501,392	426,245	455,591	429,993	602,313
Small Boards	0	0	0	211,071	214,760	195,275
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	0	0	51,466
French as a First Language	335,581	332,789	349,840	0	4,272	17,088
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	879,525	881,296	776,085	686,548	670,876	915,825
13. Program-Specific Grants :						
French as a Second Language	944,912	994,321	1,063,709	48,769	53,358	58,956
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,616,318	1,618,008	1,695,232			
Textbooks	0	0		21,689	27,164	
Recognized Extraordinary Expenditure	6,172,713	505,744	240,911	2,458,823	430,055	519,605
Pupil Transportation		5,260,746	5,174,146		1,939,960	1,936,352
Technical Education				0	0	0
Programs in Lieu of Provincial Services	24,100	33,740	33,740	11,080	27,700	27,700
Programs in Approved Care Facilities	31,223	37,279	37,279	11,781	25,457	25,500
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	56,550	73,581	76,525
Heritage Language	30,400	22,200	22,200			
Cost of Education	118,789	148,071	88,462	162,270	90,484	93,877
Assistance for Open-Access Fees				770,179	1,448,290	1,874,991
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	34,920	58,200
Change in Tax Revenue	-241,074	-296,834	-65,074	-155,241	-301,174	-88,151
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	80,099	193,707			
Assistance for Pay Equity	199,021	491,386		11,819	12,757	
Category 3 Subtotal	8,896,402	8,894,761	8,484,312	3,397,719	3,862,552	4,583,555
14. Direct Capital Grants	2,708,961	24,570	8,220,292	3,286,347	13,738,655	4,145,293

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

SIMCOE COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	1991 Actual	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		14	39		13	36		11	33
Equalized Assessment Rank		16	58		16	54		15	52
* Equalized Break-Even Mill Rate	10.523	13	27	9.864	20	48	10.090	29	71
Approved	6.308	26	61	6.604	26	61	6.780	33	76
Unapproved	4.215	13	29	3.260	19	49	3.310	29	69
Per Pupil Statistics									
Net Expenditure	5,519	33	91	5,579	38	101	5,506	40	109
Approved	4,951	32	67	5,088	33	72	5,004	37	80
Unapproved	568	16	76	491	26	88	501	32	100
Provincial Grants	4,102	29	43	4,094	32	50	3,977	32	53
Property Taxes	1,417	21	91	1,484	25	96	1,529	29	100
Approved	849	26	98	994	27	98	1,027	30	101
Unapproved	568	16	76	491	26	88	501	32	100

SECONDARY:

Day School A.D.E. Rank		16	52		15	47		14	44
Equalized Assessment Rank		16	58		16	55		15	52
* Equalized Break-Even Mill Rate	7.096	22	67	7.409	18	63	7.181	28	91
Approved	4.985	27	71	5.235	26	71	5.405	30	86
Unapproved	2.111	22	64	2.174	17	55	1.776	27	85
Per Pupil Statistics									
Net Expenditure	6,949	23	75	7,270	23	69	7,110	31	94
Approved	6,200	23	55	6,418	23	55	6,460	27	61
Unapproved	749	18	75	852	14	65	650	25	87
Provincial Grants	4,431	25	44	4,366	26	46	4,481	25	45
Property Taxes	2,518	15	78	2,904	13	75	2,629	22	87
Approved	1,769	15	78	2,052	13	75	1,979	18	83
Unapproved	749	18	75	852	14	65	650	25	87

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

STORMONT DUNDAS GLENGARRY COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	7,567.50	7,485.40	7,456.40	3,611.19	3,673.34	3,731.80
2. Total Equalized Assessment (\$000)	930,311	1,006,383	1,014,832	924,406	1,010,312	1,020,560
3. Net Expenditure	47,303,890	48,623,844	49,792,288	23,778,644	25,753,523	26,576,775
4. Approved Expenditure	41,347,530	43,825,742	43,558,908	22,367,112	23,694,045	24,683,280
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	35,220,422	36,466,101	35,798,295	17,916,478	18,355,941	19,227,248
6. Taxes for Approved Expenditure	6,127,108	7,359,641	7,760,613	4,450,634	5,338,104	5,456,032
7. Taxes for Unapproved Expenditure	5,956,360	4,798,102	6,233,380	1,411,532	2,059,478	1,893,495
8. % R.O.E. Grant (On Category 1)	81.72	79.76	78.77	75.41	72.89	72.02
9. % R.E.E. Grant	88.94	88.99	88.84	87.70	87.66	87.69
10. GLG % of Net Expenditure	74.46	75.00	71.90	75.35	71.28	72.35
GLG Categories:						
11. Basic per Pupil Grant: Category 1	23,644,663	23,921,489	23,925,846	12,630,895	13,232,510	12,888,492
12. Board Specific Grants:						
Goods and Services	0	0	0	9,097	21,834	22,026
Small Schools	469,052	478,478	451,548	145,395	107,563	140,236
Small Boards	0	0	0	252,752	254,496	253,336
Compensatory Education	514,050	522,404	520,707	94,398	97,666	96,228
Small Sections	0	0	0	0	0	0
French as a First Language	1,251,009	1,197,930	1,163,593	706,633	682,151	639,400
Declining Enrolment	95,930	267,833	152,786	0	0	25,603
Category 2 Subtotal	2,330,041	2,466,645	2,288,634	1,208,275	1,163,710	1,176,829
13. Program-Specific Grants :						
French as a Second Language	882,638	892,912	902,515	38,421	42,221	41,957
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,097,566	1,204,617	1,199,520			
Textbooks	132,255	97,988		28,929	25,356	
Recognized Extraordinary Expenditure	5,948,504	380,308	222,771	2,117,368	458,497	424,993
Pupil Transportation		5,218,215	5,427,098		1,842,218	1,862,072
Technical Education				0	0	0
Programs in Lieu of Provincial Services	63,865	85,796	132,550	23,545	13,850	13,850
Programs in Approved Care Facilities	214,016	242,941	241,551	139,360	135,501	168,701
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	137,920	410,437	482,695
Heritage Language	0	0	0			
Cost of Education	167,039	155,267	161,845	79,516	72,107	68,184
Assistance for Open-Access Fees				1,510,955	958,344	2,099,475
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-12,948	-32,932	-21,147	5,083	-97,361	-26,471
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	579,120	1,411,494	1,295,965			
Assistance for Pay Equity	160,715	388,429		1,294	1,190	
Category 3 Subtotal	9,232,770	10,045,035	9,562,668	4,082,391	3,862,360	5,135,456
14. Direct Capital Grants	692,972	0	979,901	660,290	3,224,084	101,146

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

STORMONT DUNDAS GLENGARRY COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	122 Ele. 114 Sec.		1992 Actual	123 Ele. 115 Sec.		1993 Estimate	122 Ele. 114 Sec.	
Day School A.D.E. Rank		17	47		17	47		17	48
Equalized Assessment Rank		19	63		20	64		20	64
* Equalized Break-Even Mill Rate	12.989	3	5	12.081	4	8	13.789	3	10
Approved	6.586	5	12	7.313	1	2	7.647	2	4
Unapproved	6.403	3	5	4.768	6	12	6.142	3	10
Per Pupil Statistics									
Net Expenditure	6,251	9	38	6,496	8	35	6,678	11	38
Approved	5,464	19	44	5,855	16	38	5,842	16	36
Unapproved	787	11	59	641	13	68	836	10	62
Provincial Grants	4,654	17	21	4,872	16	18	4,801	15	18
Property Taxes	1,597	14	84	1,624	19	89	1,877	16	85
Approved	810	32	104	983	29	101	1,041	29	100
Unapproved	787	11	59	641	13	68	836	10	62

SECONDARY:

Day School A.D.E. Rank		15	49		16	51		16	49
Equalized Assessment Rank		19	63		20	64		20	64
* Equalized Break-Even Mill Rate	6.342	32	94	7.322	21	68	7.201	27	90
Approved	4.815	40	101	5.284	23	62	5.346	32	95
Unapproved	1.527	29	87	2.038	20	62	1.855	26	83
Per Pupil Statistics									
Net Expenditure	6,585	35	100	7,011	30	89	7,122	30	93
Approved	6,194	24	56	6,450	21	52	6,614	23	52
Unapproved	391	33	100	561	24	84	507	29	94
Provincial Grants	4,961	13	29	4,997	15	29	5,152	11	25
Property Taxes	1,623	40	110	2,014	33	100	1,969	39	108
Approved	1,232	40	112	1,453	38	108	1,462	40	110
Unapproved	391	33	100	561	24	84	507	29	94

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

SUDBURY DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	12,922.25	12,624.94	12,384.40	7,229.55	7,424.78	7,218.65
2. Total Equalized Assessment (\$000)	1,778,473	1,920,223	1,926,929	1,764,587	1,915,342	1,927,965
3. Net Expenditure	77,984,978	79,738,419	79,522,584	53,287,802	55,394,589	54,330,539
4. Approved Expenditure	70,661,755	72,437,781	71,202,804	49,312,862	51,774,259	51,055,080
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	59,310,902	59,407,309	57,433,057	39,765,876	41,087,248	39,819,372
6. Taxes for Approved Expenditure	11,350,853	13,030,472	13,769,747	9,546,986	10,687,011	11,235,708
7. Taxes for Unapproved Expenditure	7,323,223	7,300,638	8,319,780	3,974,940	3,620,330	3,275,459
8. % R.O.E. Grant (On Category 1)	79.47	77.09	75.72	76.80	74.86	72.80
9. % R.E.E. Grant	87.60	87.62	87.24	88.27	88.37	87.98
10. GLG % of Net Expenditure	76.05	74.50	72.22	74.62	74.17	73.29
GLG Categories:						
11. Basic per Pupil Grant: Category 1	39,458,195	39,092,629	38,489,944	27,295,619	27,924,051	27,212,903
12. Board Specific Grants:						
Goods and Services	2,452,226	2,156,600	1,903,661	892,336	839,457	779,493
Small Schools	462,553	519,371	533,773	0	0	0
Small Boards	0	0	0	92,674	85,346	81,512
Compensatory Education	1,355,891	1,362,781	1,336,597	244,172	262,959	271,308
Small Sections	0	0	0	0	0	0
French as a First Language	2,208,686	2,132,741	2,066,391	1,059,642	942,436	1,192,024
Declining Enrolment	603,671	631,001	585,313	0	0	0
Category 2 Subtotal	7,083,027	6,802,494	6,425,735	2,288,824	2,130,198	2,324,337
13. Program-Specific Grants :						
French as a Second Language	986,517	1,084,575	1,199,909	51,297	47,515	42,506
Native as a Second Language	6,988	7,185	650	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,931,872	1,522,939	886,314			
Textbooks	166,368	151,183		48,494	42,461	
Recognized Extraordinary Expenditure	7,512,674	557,170	345,628	4,939,625	1,394,626	1,233,989
Pupil Transportation		6,736,200	6,494,151		3,459,689	3,451,331
Technical Education				0	0	0
Programs in Lieu of Provincial Services	212,080	241,000	241,000	43,766	28,254	55,400
Programs in Approved Care Facilities	568,926	863,983	916,114	259,487	593,000	508,065
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	2,418,184	2,652,621	1,672,863
Heritage Language	20,708	21,285	27,990			
Cost of Education	746,492	776,161	838,030	173,021	235,369	195,830
Assistance for Open-Access Fees				2,247,560	2,579,464	3,122,148
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-70,485	-135,800	-78,157	-262,709	-110,515	-97,513
Assist in Respect of Debentures	9,188	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	340,786	917,106	1,567,592			
Assistance for Pay Equity	267,081	633,399		0	0	
Category 3 Subtotal	12,699,195	13,376,386	12,439,221	9,918,725	10,922,484	10,184,619
14. Direct Capital Grants	2,399,234	0	673,406	2,456,351	151,138	1,051,819

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

SUDBURY DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards			Rank Descending Order 72 Public Boards OR all Boards			Rank Descending Order 72 Public Boards OR all Boards		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	122 Ele. 114 Sec.
Day School A.D.E. Rank		8	23		8	23		8	23
Equalized Assessment Rank		10	45		10	43		11	43
* Equalized Break-Even Mill Rate	10.500	14	28	10.588	13	26	11.464	13	27
Approved	6.382	17	40	6.786	11	31	7.146	10	22
Unapproved	4.118	14	30	3.802	14	31	4.318	14	30
Per Pupil Statistics									
Net Expenditure	6,035	14	51	6,316	14	46	6,421	16	50
Approved	5,468	18	43	5,738	19	44	5,749	18	41
Unapproved	567	17	77	578	15	73	672	17	78
Provincial Grants	4,590	18	23	4,706	19	24	4,638	18	24
Property Taxes	1,445	19	89	1,610	20	90	1,784	18	89
Approved	878	22	94	1,032	22	93	1,112	22	93
Unapproved	567	17	77	578	15	73	672	17	78

SECONDARY:

Day School A.D.E. Rank		5	19		5	19		5	20
Equalized Assessment Rank		10	45		10	43		11	43
* Equalized Break-Even Mill Rate	7.663	15	40	7.470	17	59	7.527	26	83
Approved	5.410	8	16	5.580	11	28	5.828	10	25
Unapproved	2.253	19	58	1.890	22	68	1.699	30	89
Per Pupil Statistics									
Net Expenditure	7,371	9	44	7,461	15	52	7,526	17	61
Approved	6,821	10	27	6,973	9	27	7,073	7	28
Unapproved	550	23	86	488	27	90	454	31	96
Provincial Grants	5,500	7	17	5,534	8	17	5,516	6	15
Property Taxes	1,870	31	99	1,927	34	104	2,010	36	105
Approved	1,321	36	106	1,439	39	109	1,556	36	105
Unapproved	550	23	86	488	27	90	454	31	96

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

TIMISKAMING DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	1,586.75	1,570.10		683.68	742.83	
2. Total Equalized Assessment (\$000)	148,465	162,342		145,006	161,710	
3. Net Expenditure	9,578,675	9,760,553		5,676,541	5,674,118	
4. Approved Expenditure	8,981,521	9,402,604		5,122,566	5,486,335	
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	8,044,422	8,290,075		4,319,828	4,566,542	
6. Taxes for Approved Expenditure	937,099	1,112,529		802,738	919,793	
7. Taxes for Unapproved Expenditure	597,154	357,949		553,975	187,783	
8. % R.O.E. Grant (On Category 1)	86.10	84.46		80.10	79.17	
9. % R.E.E. Grant	91.58	91.47		89.81	90.20	
10. GLG % of Net Expenditure	83.98	84.93		76.10	80.48	
GLG Categories:						
11. Basic per Pupil Grant: Category 1	5,215,977	5,400,299		2,882,497	3,100,669	
12. Board Specific Grants:						
Goods and Services	455,441	404,333		191,556	183,476	
Small Schools	71,919	77,513		103,555	91,234	
Small Boards	186,108	191,801		141,148	148,741	
Compensatory Education	107,902	109,521		22,401	23,886	
Small Sections	14,105	15,533		0	0	
French as a First Language	380,918	368,115		241,035	245,361	
Declining Enrolment	55,867	90,363		0	0	
Category 2 Subtotal	1,272,260	1,257,179		699,695	692,698	
13. Program-Specific Grants :						
French as a Second Language	90,688	87,553		0	0	
Native as a Second Language	0	0		0	0	
Additional Language Instruction	0	0		0	0	
Mixed Language Secondary School				0	0	
Reduction in Class Size	227,789	243,880				
Textbooks	21,453	21,141		7,460	7,787	
Recognized Extraordinary Expenditure	1,163,303	69,937		576,959	84,430	
Pupil Transportation		1,107,561			519,446	
Technical Education				0	0	
Programs in Lieu of Provincial Services	0	0		0	0	
Programs in Approved Care Facilities	0	0		0	0	
Sec. Summer, Continuing Ed, Driver Ed.	0	0		133,252	132,018	
Heritage Language	0	0				
Cost of Education	22,159	16,296		14,946	22,156	
Assistance for Open-Access Fees				0	0	
En Bloc Transfer Assistance	0	0		0	0	
Secondary School Reorganization				0	0	
Change in Tax Revenue	-6,590	-4,865		-8,589	-5,749	
Assist in Respect of Debentures	2,192	0		5,019	3,439	
Special Compensation for Pooling	0	0		0	0	
Full Day Kindergarten	0	0				
Assistance for Pay Equity	28,601	86,229		0	3,899	
Category 3 Subtotal	1,549,595	1,627,732		729,047	767,426	
14. Direct Capital Grants	238,610	66,478		78,433	55,697	

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

TIMISKAMING DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.		
	1991 Actual	122 Ele. 114 Sec.	Rank	1992 Actual	123 Ele. 115 Sec.	Rank
Day School A.D.E. Rank		39	94		39	94
Equalized Assessment Rank		40	105		40	105
Equalized Break-Even Mill Rate	10.334	15	36	9.058	34	82
Approved	6.312	25	58	6.853	7	20
Unapproved	4.022	15	33	2.205	34	90
Per Pupil Statistics						
Net Expenditure	6,037	13	50	6,217	17	53
Approved	5,660	11	32	5,989	12	27
Unapproved	376	25	91	228	36	103
Provincial Grants	5,070	10	11	5,280	10	10
Property Taxes	967	35	107	937	41	113
Approved	591	46	118	709	46	118
Unapproved	376	25	91	228	36	103

SECONDARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.		
	1991 Actual	122 Ele. 114 Sec.	Rank	1992 Actual	123 Ele. 115 Sec.	Rank
Day School A.D.E. Rank		38	98		38	98
Equalized Assessment Rank		38	105		39	105
Equalized Break-Even Mill Rate	9.356	2	3	6.849	26	83
Approved	5.536	3	9	5.688	8	18
Unapproved	3.820	2	3	1.161	32	95
Per Pupil Statistics						
Net Expenditure	8,303	4	18	7,639	9	39
Approved	7,493	4	15	7,386	6	18
Unapproved	810	15	70	253	35	103
Provincial Grants	6,318	3	9	6,147	4	11
Property Taxes	1,984	26	94	1,491	40	111
Approved	1,174	41	113	1,238	41	113
Unapproved	810	15	70	253	35	103

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

TIMMINS DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	3,805.35	3,746.70	3,704.05	1,822.98	1,832.26	1,860.90
2. Total Equalized Assessment (\$000)	499,349	603,724	652,034	500,950	601,700	651,667
3. Net Expenditure	21,935,869	23,735,004	23,775,890	13,210,447	13,591,747	13,701,262
4. Approved Expenditure	20,928,356	22,142,318	21,917,306	12,035,005	12,586,624	12,900,155
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	17,775,074	18,052,773	17,302,582	9,576,431	9,562,389	9,415,221
6. Taxes for Approved Expenditure	3,153,282	4,089,545	4,614,724	2,458,574	3,024,235	3,484,934
7. Taxes for Unapproved Expenditure	1,007,513	1,592,686	1,858,584	1,175,442	1,005,123	801,107
8. % R.O.E. Grant (On Category 1)	80.42	75.74	72.54	73.53	67.73	64.23
9. % R.E.E. Grant	88.20	86.81	85.57	86.80	85.11	84.02
10. GLG % of Net Expenditure	81.03	76.06	72.77	72.49	70.35	68.72
GLG Categories:						
11. Basic per Pupil Grant: Category 1	11,770,402	11,455,957	11,026,513	6,459,127	6,178,955	6,068,422
12. Board Specific Grants:						
Goods and Services	881,361	954,298	1,037,156	458,756	507,939	563,923
Small Schools	0	25,118	17,468	160,284	162,666	148,526
Small Boards	129,683	143,532	129,183	221,815	229,644	225,420
Compensatory Education	398,617	403,682	398,849	102,707	106,512	107,501
Small Sections	0	0	0	16,324	22,994	12,489
French as a First Language	992,135	963,152	951,000	617,013	632,166	638,000
Declining Enrolment	372,295	300,028	205,278	0	0	0
Category 2 Subtotal	2,774,091	2,789,810	2,738,934	1,576,899	1,661,921	1,695,859
13. Program-Specific Grants :						
French as a Second Language	143,048	161,481	164,000	10,700	10,039	10,113
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	570,311	567,148	568,272			
Textbooks	50,204	44,941		22,367	22,025	
Recognized Extraordinary Expenditure	1,879,397	192,239	138,636	703,976	92,838	91,921
Pupil Transportation		1,713,535	1,724,244		720,704	736,000
Technical Education				117,630	120,343	114,520
Programs in Lieu of Provincial Services	72,300	72,300	72,300	0	0	0
Programs in Approved Care Facilities	221,058	231,016	232,000	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	169,240	158,250	152,556
Heritage Language	0	0	0			
Cost of Education	20,837	0	0	239,532	325,999	319,590
Assistance for Open-Access Fees				185,162	204,368	226,240
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-63,923	-16,419	-4,672	-48,401	3,474	-12,197
Assist in Respect of Debentures	0	0	0	91,798	66,947	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	273,426	639,673	637,683			
Assistance for Pay Equity	0	184,673		0	0	
Category 3 Subtotal	3,166,658	3,790,587	3,532,463	1,492,004	1,724,987	1,638,743
14. Direct Capital Grants	1,011,895	0	221,701	1,302,545	512,498	3,390,721

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

TIMMINS DISTRICT RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	122 Ele. 114 Sec.		1992 Actual	123 Ele. 115 Sec.		1993 Estimate	122 Ele. 114 Sec.	
Day School A.D.E. Rank		30	75		30	75		30	75
Equalized Assessment Rank		28	80		28	77		28	77
* Equalized Break-Even Mill Rate	8.332	33	94	9.412	31	72	9.928	33	79
Approved	6.315	24	56	6.774	13	34	7.077	12	28
Unapproved	2.018	33	94	2.638	32	76	2.850	36	89
Per Pupil Statistics									
Net Expenditure	5,764	20	64	6,335	13	45	6,419	17	51
Approved	5,500	17	39	5,910	14	34	5,917	13	32
Unapproved	265	33	101	425	31	94	502	31	99
Provincial Grants	4,671	16	20	4,818	17	20	4,671	17	23
Property Taxes	1,093	30	101	1,517	24	94	1,748	19	90
Approved	829	30	102	1,092	18	89	1,246	14	84
Unapproved	265	33	101	425	31	94	502	31	99

SECONDARY:

Day School A.D.E. Rank		29	75		29	75		29	75
Equalized Assessment Rank		28	82		28	77		28	77
* Equalized Break-Even Mill Rate	7.254	20	60	6.697	29	88	6.577	37	105
Approved	4.908	35	85	5.026	37	101	5.348	31	94
Unapproved	2.346	17	53	1.670	26	81	1.229	35	100
Per Pupil Statistics									
Net Expenditure	7,247	15	53	7,418	16	55	7,363	22	75
Approved	6,602	15	37	6,869	13	34	6,932	10	31
Unapproved	645	20	81	549	25	85	430	33	99
Provincial Grants	5,253	11	25	5,219	10	23	5,059	15	30
Property Taxes	1,993	25	93	2,199	28	94	2,303	31	97
Approved	1,349	33	102	1,651	31	98	1,873	26	92
Unapproved	645	20	81	549	25	85	430	33	99

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WATERLOO COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	13,755.25	14,178.59	14,608.26	6,729.26	6,968.41	7,206.06
2. Total Equalized Assessment (\$000)	2,157,509	2,437,752	2,509,095	2,150,415	2,450,160	2,517,119
3. Net Expenditure	76,108,909	82,545,682	82,356,931	45,344,174	46,747,914	50,493,889
4. Approved Expenditure	63,432,200	69,061,351	70,405,889	41,956,871	45,632,552	48,452,365
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	50,260,173	53,395,789	53,710,696	30,418,737	31,522,939	33,085,933
6. Taxes for Approved Expenditure	13,172,027	15,665,562	16,695,193	11,538,134	14,109,613	15,366,432
7. Taxes for Unapproved Expenditure	12,676,709	13,484,331	11,951,042	3,387,303	1,115,362	2,041,524
8. % R.O.E. Grant (On Category 1)	76.61	74.11	73.20	68.77	64.94	63.77
9. % R.E.E. Grant	85.85	85.97	85.92	84.67	84.18	84.28
10. GLG % of Net Expenditure	66.04	64.69	65.22	67.08	67.43	65.52
GLG Categories:						
11. Basic per Pupil Grant: Category 1	40,022,690	41,926,142	43,367,465	21,659,157	22,088,765	22,990,082
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	108,881	133,653	119,266	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	948,581	1,006,294	1,036,458	205,734	225,475	235,350
Small Sections	13,885	17,291	10,803	0	0	0
French as a First Language	136,596	136,595	137,992	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	1,207,943	1,293,833	1,304,519	205,734	225,475	235,350
13. Program-Specific Grants :						
French as a Second Language	1,982,046	2,012,586	2,131,447	105,852	101,342	97,865
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	364,448	609,162	602,605	195,354	381,454	419,969
Mixed Language Secondary School				0	0	0
Reduction in Class Size	2,141,261	2,241,113	1,667,875			
Textbooks	177,087	182,613		61,941	66,436	
Recognized Extraordinary Expenditure	3,477,815	833,034	973,019	3,008,718	833,299	761,822
Pupil Transportation		2,893,753	2,951,029		1,985,967	1,982,232
Technical Education				0	0	0
Programs in Lieu of Provincial Services	113,270	81,940	81,940	22,714	0	0
Programs in Approved Care Facilities	196,594	255,294	255,294	107,710	119,044	119,004
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	2,377,223	2,781,559	3,068,114
Heritage Language	126,947	200,646	200,646			
Cost of Education	86,648	97,359	89,150	72,811	76,354	82,175
Assistance for Open-Access Fees				2,555,304	2,705,106	3,329,320
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-196,972	-194,859	-187,183	-283,120	-169,264	-124,214
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	89,369	84,387	85,707			
Assistance for Pay Equity	274,055	683,927		46,219	158,138	
Category 3 Subtotal	8,832,568	9,980,955	8,851,529	8,270,726	9,039,435	9,736,287
14. Direct Capital Grants	3,607,646	3,953,285	3,051,681	493,309	77,368	7,934,097

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WATERLOO COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		6	20		6	20		6	20
Equalized Assessment Rank		6	36		6	35		7	34
* Equalized Break-Even Mill Rate	11.981	4	8	11.958	5	9	11.417	14	28
Approved	6.105	40	102	6.426	40	93	6.654	41	98
Unapproved	5.876	4	7	5.531	4	7	4.763	11	24
Per Pupil Statistics									
Net Expenditure	5,533	32	90	5,822	28	78	5,638	36	102
Approved	4,611	44	99	4,871	44	93	4,820	46	103
Unapproved	922	8	48	951	7	37	818	11	64
Provincial Grants	3,654	42	62	3,766	42	65	3,677	43	68
Property Taxes	1,879	8	73	2,056	7	69	1,961	13	81
Approved	958	17	88	1,105	17	88	1,143	20	91
Unapproved	922	8	48	951	7	37	818	11	64

SECONDARY:

Day School A.D.E. Rank		6	22		6	21		6	21
Equalized Assessment Rank		6	36		6	35		7	34
* Equalized Break-Even Mill Rate	6.941	26	76	6.214	35	102	6.916	35	101
Approved	5.366	9	18	5.759	6	15	6.105	4	12
Unapproved	1.575	27	84	0.455	38	106	0.811	37	106
Per Pupil Statistics									
Net Expenditure	6,738	30	92	6,709	38	105	7,007	35	101
Approved	6,235	22	54	6,548	19	48	6,724	17	41
Unapproved	503	26	90	160	37	105	283	37	106
Provincial Grants	4,520	23	42	4,524	23	42	4,591	22	42
Property Taxes	2,218	22	89	2,185	30	96	2,416	29	95
Approved	1,715	18	83	2,025	15	78	2,132	13	75
Unapproved	503	26	90	160	37	105	283	37	106

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WELLAND COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	9,212.15	9,340.45	9,444.60	4,378.20	4,451.50	4,642.50
2. Total Equalized Assessment (\$000)	1,524,940	1,746,179	1,745,056	1,523,364	1,745,740	1,745,824
3. Net Expenditure	45,807,707	50,611,831	52,842,370	28,306,400	31,801,874	33,632,185
4. Approved Expenditure	43,541,468	46,397,376	47,033,713	26,126,439	26,825,132	27,605,340
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	33,905,700	34,766,901	34,956,987	18,347,413	17,514,775	17,898,983
6. Taxes for Approved Expenditure	9,635,768	11,630,475	12,076,726	7,779,026	9,310,357	9,706,357
7. Taxes for Unapproved Expenditure	2,266,239	4,214,455	5,808,658	2,179,961	4,976,742	6,026,845
8. % R.O.E. Grant (On Category 1)	75.30	71.85	71.17	66.09	60.90	60.96
9. % R.E.E. Grant	85.09	84.79	84.85	83.32	82.39	83.08
10. GLG % of Net Expenditure	74.02	68.69	66.15	64.82	55.07	53.22
GLG Categories:						
11. Basic per Pupil Grant: Category 1	27,145,534	27,494,351	28,146,860	14,119,672	13,503,383	14,218,562
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	131,834	164,730	167,635	0	0	0
Small Boards	0	0	0	201,243	183,857	171,186
Compensatory Education	634,790	662,277	669,786	121,530	137,230	148,199
Small Sections	10,028	0	0	0	0	0
French as a First Language	232,568	251,307	242,752	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	1,009,220	1,078,314	1,080,173	322,773	321,087	319,385
13. Program-Specific Grants :						
French as a Second Language	901,623	904,819	894,239	62,629	66,856	63,863
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	0	0	0	0	12,839	11,395
Mixed Language Secondary School				0	0	0
Reduction in Class Size	1,376,976	1,496,116	1,532,414			
Textbooks	81,576	0		34,524	38,488	
Recognized Extraordinary Expenditure	2,998,382	471,078	429,407	1,612,344	386,045	377,089
Pupil Transportation		2,570,671	2,564,167		1,015,018	1,069,313
Technical Education				0	0	0
Programs in Lieu of Provincial Services	19,280	19,280	19,280	22,160	22,160	22,160
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	424,519	550,789	575,559
Heritage Language	71,137	84,300	84,300			
Cost of Education	59,403	53,819	53,416	28,849	18,522	18,849
Assistance for Open-Access Fees				1,695,110	1,484,887	1,222,808
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-81,961	-282,972	62,309	-84,707	-208,254	43,372
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	62,129	157,276	152,731			
Assistance for Pay Equity	180,440	436,877		24,833	94,701	
Category 3 Subtotal	5,668,985	5,911,264	5,792,263	3,820,261	3,482,051	3,404,408
14. Direct Capital Grants	2,100,777	1,935,059	848,490	689,541	54,087	830,776

BOARD FINANCIAL STATISTICS

1991 - 1992 - 1993

WELLAND COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1991 Actual			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec. 1992 Actual			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec. 1993 Estimate		
			Rank Descending Order All Boards 122 Ele. 114 Sec.			Rank Descending Order all Boards 123 Ele. 115 Sec.			Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		15	40		15	41		15	41
Equalized Assessment Rank		14	51		14	50		14	49
* Equalized Break-Even Mill Rate	7.805	38	102	9.074	33	80	10.249	24	61
Approved	6.319	23	55	6.661	21	47	6.921	21	45
Unapproved	1.486	39	103	2.414	33	85	3.329	28	67
Per Pupil Statistics									
Net Expenditure	4,973	46	117	5,419	41	109	5,595	38	105
Approved	4,727	38	82	4,967	40	85	4,980	40	85
Unapproved	246	35	103	451	28	91	615	19	80
Provincial Grants	3,681	40	60	3,722	45	68	3,701	41	66
Property Taxes	1,292	24	95	1,696	15	85	1,894	15	84
Approved	1,046	9	80	1,245	9	80	1,279	12	82
Unapproved	246	35	103	451	28	91	615	19	80

SECONDARY:

Day School A.D.E. Rank		13	42		13	42		13	42
Equalized Assessment Rank		14	52		14	50		14	49
* Equalized Break-Even Mill Rate	6.537	29	89	8.184	9	21	9.012	8	22
Approved	5.106	20	45	5.333	20	56	5.560	22	62
Unapproved	1.431	32	91	2.851	6	21	3.452	9	22
Per Pupil Statistics									
Net Expenditure	6,465	36	103	7,144	26	78	7,244	25	82
Approved	5,967	32	70	6,026	37	77	5,946	38	85
Unapproved	498	28	92	1,118	7	43	1,298	9	52
Provincial Grants	4,191	35	56	3,935	38	63	3,855	37	65
Property Taxes	2,275	21	88	3,210	7	62	3,389	10	68
Approved	1,777	11	74	2,092	12	74	2,091	14	78
Unapproved	498	28	92	1,118	7	43	1,298	9	52

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WELLINGTON COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	4,239.20	4,335.95	4,448.70	2,172.58	2,091.24	2,182.30
2. Total Equalized Assessment (\$000)	706,221	798,508	869,632	705,834	798,718	869,213
3. Net Expenditure	23,569,350	24,876,590	25,583,219	15,070,658	15,223,379	16,363,351
4. Approved Expenditure	19,983,842	21,427,071	22,187,350	12,961,938	13,383,168	14,101,880*
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	15,686,586	16,270,286	16,305,871	9,279,694	8,846,594	8,891,357
6. Taxes for Approved Expenditure	4,297,256	5,156,785	5,881,479	3,682,244	4,536,574	5,210,523
7. Taxes for Unapproved Expenditure	3,585,508	3,449,519	3,395,869	2,108,720	1,840,211	2,261,471
8. % R.O.E. Grant (On Category 1)	75.22	72.27	69.50	68.45	61.99	58.74
9. % R.E.E. Grant	85.00	84.79	83.97	84.42	82.69	82.08
10. GLG % of Net Expenditure	66.56	65.40	63.74	61.57	58.11	54.34
GLG Categories:						
11. Basic per Pupil Grant: Category 1	12,114,268	12,473,725	12,577,038	7,199,679	6,510,352	6,536,324
12. Board Specific Grants:						
Goods and Services	0	0	0	5,616	13,336	13,744
Small Schools	107,705	96,399	68,179	0	0	0
Small Boards	105,013	96,738	85,766	222,147	225,520	234,766
Compensatory Education	0	0	0	0	0	0
Small Sections	46,999	49,110	50,200	0	0	0
French as a First Language	71,645	68,268	66,597	0	0	0
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	331,362	310,515	270,742	227,763	238,856	248,510
13. Program-Specific Grants :						
French as a Second Language	477,441	584,253	729,357	34,660	34,405	35,112
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	414	0	0	0	0	0
Mixed Language Secondary School				0	0	0
Reduction in Class Size	692,741	733,005	722,978			
Textbooks	51,838	53,682		19,835	20,069	
Recognized Extraordinary Expenditure	1,833,257	200,768	245,825	1,089,422	219,742	251,318
Pupil Transportation		1,662,420	1,703,931		981,050	1,011,614
Technical Education				0	15,892	0
Programs in Lieu of Provincial Services	0	0	0	0	0	27,700
Programs in Approved Care Facilities	0	0	0	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	361,012	523,104	517,779
Heritage Language	26,270	27,495	31,000			
Cost of Education	77,035	20,441	25,000	0	15,035	0
Assistance for Open-Access Fees				347,322	273,053	263,000
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-30,483	-65,096	-187,300	-21,728	-49,886	-163,250
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	81,959	203,982		0	15,036	
Category 3 Subtotal	3,210,473	3,420,950	3,270,791	1,830,523	2,047,500	1,943,273
14. Direct Capital Grants	1,719,879	451,739	426,235	0	2,740,989	35,338

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WELLINGTON COUNTY RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order All Boards 122 Ele. 114 Sec.	1992 Actual	51 Sep. Ele. 43 Sep. Sec.	Rank Descending Order all Boards 123 Ele. 115 Sec.	1993 Estimate	50 Sep. Ele. 42 Sep. Sec.	Rank Descending Order all Boards 122 Ele. 114 Sec.
Day School A.D.E. Rank		28	72		27	71		27	70
Equalized Assessment Rank		25	72		23	69		23	67
* Equalized Break-Even Mill Rate	11.162	9	16	10.778	11	22	10.668	19	44
Approved	6.085	44	108	6.458	38	87	6.763	34	79
Unapproved	5.077	8	13	4.320	10	19	3.905	19	42
Per Pupil Statistics									
Net Expenditure	5,560	29	86	5,737	32	86	5,751	31	88
Approved	4,714	39	86	4,942	41	87	4,987	38	82
Unapproved	846	9	52	796	10	52	763	13	67
Provincial Grants	3,700	39	59	3,752	43	66	3,665	44	69
Property Taxes	1,859	9	74	1,985	8	71	2,085	11	78
Approved	1,014	13	84	1,189	12	83	1,322	8	77
Unapproved	846	9	52	796	10	52	763	13	67

SECONDARY:

Day School A.D.E. Rank		26	70		27	72		27	72
Equalized Assessment Rank		25	73		23	69		23	67
* Equalized Break-Even Mill Rate	8.204	8	16	7.984	11	32	8.596	12	38
Approved	5.217	12	26	5.680	9	20	5.995	7	17
Unapproved	2.988	8	20	2.304	14	45	2.602	15	54
Per Pupil Statistics									
Net Expenditure	6,937	24	77	7,280	22	67	7,498	18	63
Approved	5,966	33	71	6,400	27	59	6,462	26	60
Unapproved	971	10	55	880	12	62	1,036	14	66
Provincial Grants	4,271	33	54	4,230	34	56	4,074	34	58
Property Taxes	2,665	11	73	3,049	9	69	3,424	8	66
Approved	1,695	19	84	2,169	8	67	2,388	7	60
Unapproved	971	10	55	880	12	62	1,036	14	66

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WINDSOR RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	10,303.15	9,981.70	9,629.80	5,634.21	5,521.43	5,508.85
2. Total Equalized Assessment (\$000)	1,746,752	1,865,800	1,793,374	1,754,127	1,868,855	1,796,400
3. Net Expenditure	57,172,026	56,277,761	54,642,315	37,983,321	35,660,079	36,598,693
4. Approved Expenditure	47,564,872	50,524,423	48,780,593	32,938,404	31,482,027	30,524,976
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	36,853,845	37,906,720	36,234,801	24,143,976	21,839,715	21,048,103
6. Taxes for Approved Expenditure	10,711,027	12,617,703	12,545,792	8,794,428	9,642,312	9,476,873
7. Taxes for Unapproved Expenditure	9,607,154	5,753,338	5,861,722	5,044,917	4,178,052	6,073,717
8. % R.O.E. Grant (On Category 1)	74.69	71.85	70.94	69.51	66.18	66.11
9. % R.E.E. Grant	84.17	84.74	84.73	85.04	84.76	85.33
10. GLG % of Net Expenditure	64.46	67.36	66.31	63.56	61.24	57.51
GLG Categories:						
11. Basic per Pupil Grant: Category 1	30,212,665	29,823,858	28,952,125	18,437,397	18,135,256	18,277,333
12. Board Specific Grants:						
Goods and Services	0	0	0	0	0	0
Small Schools	0	0	0	35,437	74,904	0
Small Boards	0	0	0	0	0	0
Compensatory Education	1,439,935	1,435,061	1,383,811	394,735	413,885	418,154
Small Sections	0	0	0	49,231	52,051	52,587
French as a First Language	422,938	393,666	359,967	26,700	43,508	45,000
Declining Enrolment	487,231	613,577	856,704	0	0	0
Category 2 Subtotal	2,350,104	2,442,304	2,600,482	506,103	584,348	515,741
13. Program-Specific Grants :						
French as a Second Language	1,459,324	1,442,818	1,435,671	134,158	124,436	114,859
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	51,735	50,127	71,113	0	51,421	49,542
Mixed Language Secondary School				0	0	0
Reduction in Class Size	887,155	822,808	627,167			
Textbooks	130,698	126,537		61,085	62,182	
Recognized Extraordinary Expenditure	432,872	475,838	230,120	2,930,910	500,346	355,254
Pupil Transportation		1,136,656	1,146,570		528,892	125,241
Technical Education				0	0	0
Programs in Lieu of Provincial Services	24,100	24,100	24,100	0	0	0
Programs in Approved Care Facilities	878,895	832,848	843,295	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	24,424	28,942	14,773
Heritage Language	135,698	151,487	155,800			
Cost of Education	73,028	68,022	68,000	70,220	80,886	80,000
Assistance for Open-Access Fees				1,819,541	1,615,166	1,515,360
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-128,064	-118,546	-28,764	-119,991	-82,059	-23,341
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	17,358	42,421	80,358			
Assistance for Pay Equity	200,213	466,896		27,162	127,840	
Category 3 Subtotal	4,163,012	5,522,012	4,653,430	4,931,224	3,038,052	2,231,688
14. Direct Capital Grants	65,501	2,743,801	2,267,094	304,682	513,466	8,105,951

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

WINDSOR RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR All Boards 1991 Actual 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec.			Rank Descending Order 72 Public Boards OR all Boards 1992 Actual 51 Sep. Ele. 43 Sep. Sec. 123 Ele. 115 Sec.			Rank Descending Order 72 Public Boards OR all Boards 1993 Estimate 50 Sep. Ele. 42 Sep. Sec. 122 Ele. 114 Sec.		
Day School A.D.E. Rank		11	32		11	33		14	37
Equalized Assessment Rank		11	47		12	47		13	48
* Equalized Break-Even Mill Rate	11.632	7	14	9.846	21	50	10.264	23	60
Approved	6.132	36	90	6.763	14	36	6.996	16	37
Unapproved	5.500	5	10	3.084	26	61	3.269	30	72
Per Pupil Statistics									
Net Expenditure	5,549	30	87	5,638	35	97	5,674	34	98
Approved	4,617	43	98	5,062	37	79	5,066	35	74
Unapproved	932	7	47	576	16	74	609	20	81
Provincial Grants	3,577	45	67	3,798	40	62	3,763	40	64
Property Taxes	1,972	7	69	1,840	12	80	1,912	14	82
Approved	1,040	11	82	1,264	8	78	1,303	11	80
Unapproved	932	7	47	576	16	74	609	20	81

SECONDARY:

Day School A.D.E. Rank		8	31		10	33		11	34
Equalized Assessment Rank		11	47		12	47		13	48
* Equalized Break-Even Mill Rate	7.890	10	27	7.395	19	65	8.657	11	37
Approved	5.014	25	63	5.159	33	85	5.275	38	106
Unapproved	2.876	9	24	2.236	15	51	3.381	10	24
Per Pupil Statistics									
Net Expenditure	6,742	29	91	6,458	42	112	6,644	40	111
Approved	5,846	38	77	5,702	41	98	5,541	42	112
Unapproved	895	11	59	757	18	73	1,103	12	59
Provincial Grants	4,285	32	53	3,955	37	62	3,821	38	67
Property Taxes	2,456	17	82	2,503	22	86	2,823	18	82
Approved	1,561	25	90	1,746	27	92	1,720	32	100
Unapproved	895	11	59	757	18	73	1,103	12	59

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

YORK REGION RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

	ELEMENTARY			SECONDARY		
	1991	1992	1993	1991	1992	1993
1. Day School Average Daily Enrolment	25,543.35	25,948.85	26,437.20	11,205.87	11,927.25	12,161.00
2. Total Equalized Assessment (\$000)	5,832,699	6,810,742	7,208,081	5,832,298	6,809,672	7,205,713
3. Net Expenditure	141,607,837	150,615,407	157,628,003	79,321,615	87,716,616	95,045,210
4. Approved Expenditure	115,269,205	124,418,844	127,495,822	63,815,064	67,722,026	68,591,122
5. Total GLG (Ex. Chng. in Tax Rev. & D.C.)	79,546,534	80,252,074	78,934,606	33,576,411	31,910,906	28,716,058
6. Taxes for Approved Expenditure	35,722,671	44,166,770	48,561,216	30,238,653	35,811,120	39,875,064
7. Taxes for Unapproved Expenditure	26,338,632	26,196,563	30,132,181	15,506,551	19,994,590	26,454,088
8. % R.O.E. Grant (On Category 1)	65.93	60.48	57.45	48.82	42.72	37.43
9. % R.E.E. Grant	79.42	78.67	77.64	75.06	74.31	73.34
10. GLG % of Net Expenditure	56.17	53.28	50.08	42.33	36.38	30.21
GLG Categories:						
11. Basic per Pupil Grant: Category 1	64,009,456	62,400,067	61,330,878	26,523,511	25,089,385	22,702,396
12. Board Specific Grants:						
Goods and Services	0	0	0	0	37,598	0
Small Schools	0	0	0	0	0	0
Small Boards	0	0	0	0	0	0
Compensatory Education	0	0	0	0	0	0
Small Sections	0	0	0	16,071	0	55,939
French as a First Language	178,790	184,436	187,404	4,999	10,101	18,051
Declining Enrolment	0	0	0	0	0	0
Category 2 Subtotal	178,790	184,436	187,404	21,070	47,699	73,990
13. Program-Specific Grants :						
French as a Second Language	2,666,290	2,903,175	3,103,175	217,063	236,883	246,542
Native as a Second Language	0	0	0	0	0	0
Additional Language Instruction	1,161,761	2,000,788	2,053,652	87,886	133,956	119,428
Mixed Language Secondary School				25,806	41,141	106,879
Reduction in Class Size	2,863,550	3,447,559	3,788,272			
Textbooks	0	19,761		108,529	115,227	
Recognized Extraordinary Expenditure	6,768,097	947,765	954,423	4,092,702	833,143	515,332
Pupil Transportation		5,938,252	5,800,969		3,013,848	2,877,835
Technical Education				0	0	0
Programs in Lieu of Provincial Services	130,140	163,784	192,800	72,020	64,264	66,480
Programs in Approved Care Facilities	219,851	271,620	270,000	0	0	0
Sec. Summer, Continuing Ed, Driver Ed.	0	0	0	622,989	592,305	591,334
Heritage Language	972,504	939,880	977,520			
Cost of Education	186,057	288,613	275,513	365,740	627,454	546,373
Assistance for Open-Access Fees				1,393,825	936,487	869,469
En Bloc Transfer Assistance	0	0	0	0	0	0
Secondary School Reorganization				0	0	0
Change in Tax Revenue	-719,307	-1,686,890	-534,806	-563,142	-1,867,263	-464,817
Assist in Respect of Debentures	0	0	0	0	0	0
Special Compensation for Pooling	0	0	0	0	0	0
Full Day Kindergarten	0	0	0			
Assistance for Pay Equity	390,038	746,374		45,270	179,115	
Category 3 Subtotal	14,638,981	15,980,681	16,881,518	6,468,688	4,906,560	5,474,855
14. Direct Capital Grants	4,165,126	11,227,299	4,896,059	20,656,133	18,904,447	5,048,416

BOARD FINANCIAL STATISTICS 1991 - 1992 - 1993

YORK REGION RCSS BOARD

DATA SOURCE: 1991 Financial Statements
1992 Financial Statements
1993 Board Estimates

ELEMENTARY:

	Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.			Rank Descending Order 72 Public Boards OR 51 Sep. Ele. 43 Sep. Sec.			Rank Descending Order 72 Public Boards OR 50 Sep. Ele. 42 Sep. Sec.		
	1991 Actual	122 Ele. 114 Sec.		1992 Actual	123 Ele. 115 Sec.		1993 Estimate	122 Ele. 114 Sec.	
Day School A.D.E. Rank		3	11		3	11		3	11
Equalized Assessment Rank		3	14		3	14		3	14
* Equalized Break-Even Mill Rate	10.640	12	23	10.331	16	31	10.917	16	36
Approved	6.125	38	93	6.485	35	80	6.737	36	83
Unapproved	4.516	11	22	3.846	13	30	4.180	16	32
Per Pupil Statistics									
Net Expenditure	5,544	31	89	5,804	29	80	5,962	27	76
Approved	4,513	49	118	4,795	47	105	4,823	45	102
Unapproved	1,031	4	34	1,010	5	29	1,140	4	33
Provincial Grants	3,114	48	83	3,093	49	91	2,986	48	93
Property Taxes	2,430	4	53	2,712	4	43	2,977	5	37
Approved	1,399	3	64	1,702	3	50	1,837	3	43
Unapproved	1,031	4	34	1,010	5	29	1,140	4	33

SECONDARY:

Day School A.D.E. Rank		3	13		3	13		3	13
Equalized Assessment Rank		3	14		3	14		3	14
* Equalized Break-Even Mill Rate	7.843	12	29	8.195	8	20	9.205	6	18
Approved	5.185	14	30	5.259	25	68	5.534	26	69
Unapproved	2.659	12	35	2.936	5	18	3.671	5	15
Per Pupil Statistics									
Net Expenditure	7,079	19	65	7,354	18	58	7,816	7	38
Approved	5,695	40	89	5,678	42	101	5,640	40	103
Unapproved	1,384	2	26	1,676	2	13	2,175	3	12
Provincial Grants	2,996	41	86	2,675	42	98	2,361	42	103
Property Taxes	4,082	2	31	4,679	2	18	5,454	3	14
Approved	2,698	2	34	3,002	2	27	3,279	3	20
Unapproved	1,384	2	26	1,676	2	13	2,175	3	12

* Break-Even Equalized Mill Rates have been calculated and do not include any changes to Reserves and assume no deficit or surplus.

